AGENDA

CITY OF DAYTON, MINNESOTA

12260 S. Diamond Lake Road, Dayton, MN 55327

Tuesday, June 24, 2025 Work Session CIP 5:00

REGULAR MEETING OF THE CITY COUNCIL - 6:30 P.M.

The invite for Zoom for this meeting can be found on the City's website community calendar

6:30 6:30	CALL TO ORDER PLEDGE OF ALLEGIANCE
6:35	APPROVAL OF AGENDA
6:35	CONSENT AGENDA These routine or previously discussed items are enacted with one motion. Any questions on items should have those items removed from consent agenda and approved separately.
	A. Approval of Council Meeting Minutes and Work Session Meeting Minutes of June 10, 2025
	B. Approval of Payment of Claims for June 24, 2025
	C. Approval of Pay Application 13 for the Wellhead Treatment Plant to Magney Construction
	D. Approval of Resolution 42-2025; Accepting Donation from Huttner Enterprises
6:40	OPEN FORUM Is limited to Three minutes for non-agenda items; state your name and address; No Council Action will be taken and items will be referred back to staff
6:50	STAFF, CONSULTANT AND COUNCIL UPDATES
	COUNCIL BUSINESS
	New Business
7:00	E. Telcom Concept Plan
7.45	Action Items
7:45	F. Planning Commission Appointment
8:00	G. Approval of Resolution 41-2025; Variance to Allow Construction of an Accessory Structure Exceeding the Height of the Principal Dwelling Located at 11250 E. French Lake Road
8:15	H. Resolution 39-2025; Approval of the Preliminary Plat and Site Plan Review of Dayton Interchange
8:35	I. Dayton Interchange TIF
8:40	J. Authorize Preparation of Plans and Specifications for the 125th Ave and East French Lake Road Mill and Overlay Project
8:50	K. Continued Budget Discussion
9:30	<u>ADJOURNMENT</u>

The City of Dayton's mission is to promote a thriving community and to provide residents with a safe and pleasant place to live while preserving our rural character, creating connections to our natural resources, and providing customer service that is efficient, fiscally responsible, and responsive.

City of Dayton, Minnesota Capital Improvement Plan - Capital Equipment Fund 401 Schedule of Planned Capital Outlay 2025 to 2035

		Euroded	Durches -			Entirented	Estimated	Estimated	Ectimated	Estimate 4	Estimated.	Estimated	Estimated	Ectimated	Ectimated	2035 Estimated
Department	Paid By	Funded Year	Purchase Year	ltem	Cost	Estimated Amounts										
	•															
Parks and Recreation	City City	2025 2025	2025 2025	Audio/Visual Equipment Broom for Utility Tractor	\$ 10,000 14,000	\$ 10,000 14,000	\$ -	\$ -	\$ -	\$ - :	\$ - 9	-	\$ -	\$ -	\$ -	\$ -
Parks and Recreation	City	2025	2025	TORO Groundsman 16' mower	145,000	145,000	-	-	-	-	-	-	-	-	-	
Parks and Recreation	City	2026	2026	Replacement of Utility Trailer	15,000	-	15,000	-	-	-	-	-	-	-	-	
Parks and Recreation	City	2026	2026	Replace 1999 60" Mower	20,000	-	20,000	-	-	-	-	-	-	-	-	
Parks and Recreation	City	2027	2027	4066 Utility Tractor with V Plow and Blower	130,000	-	-	130,000	-	-	-	-	-	-	-1	
Parks and Recreation	City	2027	2027	Replace 2012 60" Mower with bagger attachment	25,000	-	-	25,000	-	-	-	-	-	-	-	
Parks and Recreation	City	2027	2027	Field Marking Equipment Replacement (Current is 20+ Years Old)	20,000	-	-	20,000	-	-	-	-	-	-	-	
Parks and Recreation	City	2027	2027	1 Ton Crew Cab Pick-Up with Plow Package	80,000		-	80,000	-	-	-	-	-	-		
Parks and Recreation	City	2028	2028	Garbage Box for Pick-Up	50,000	•	-	-	50,000	-	-	-	-	-		
Parks and Recreation	City	2028	2028	60" Mower New Unit	20,000	-	-	-	20,000	-	-	-	-	-		
Parks and Recreation	City	2028	2028	GPS Controller for Painting, Fertilizer, Seeding	65,000	•	-	-	65,000	-	-	-	-	-		
Parks and Recreation	City	2028	2028	Zamboni Air Common or for Indication Planning	25,000	-	-	-	25,000	-	-	-	-	-	-	
Parks and Recreation	City	2029	2029	Air Compressor for Irrigation Blowout	30,000	•	-	-	-	30,000	-	-	-	-		
Parks and Recreation Parks and Recreation	City City	2030 2031	2030 2031	1 Ton Pick-up with plow package Boom Sprayer	80,000 30,000	-	-	-	-	-	80,000	30.000	-	-	-	
Public Safety - Fire	City	2025	2025	New Grass Rig	100,000	100,000	-	-	-	- -		30,000		-		
Public Safety - Fire	City	2026	2026	Extrication Tools Station 2	40,000	-	40,000	-	-	-	-	-	-	-	-	
Public Safety - Fire	City	2026	2026	Replace tanker 11 (This will fund Engine Tender below)	475,000	-	475,000	-	-	-	-	-	-	-	-	
Public Safety - Fire	City	2027	2027	Extrication Tools Station 1	42,000	-	-	42,000	-	-	-	-	-	-	-	
Public Safety - Fire Public Safety - Fire	City City	2027 2028	2027 2028	Replace Asst Fire Chief Pickup Purchase New Engine Tender (Previously funded)	90,000	-	-	90,000	1 106 024	-	-	-	-	-		
Public Safety - Fire Public Safety - Fire	City	2028	2028	Replace Boat for Station 2	1,186,934 50,000	-	-	-	1,186,934 50,000	-	-	-	-	-		
Public Safety - Fire	City	2028	2028	Purchase Grass Rig for station three	100,000	-	-	-	100,000	-	-	-	-	-		
Public Safety - Fire	City	2028	2028	Purchase Aerial Truck	2,497,749		-	-	2,497,749	-	-	-	-	-	-	
Public Safety - Fire	City	2029	2029	Fire Marshal Vehicle	90,000	-	-	-	-	90,000	-	-	-	-	-	
Public Safety - Fire	City	2029	2029	Replace Rescue 21 with Grass Rig and SUV	300,000	-	-	-	-	300,000	-	-	-	-	-	
Public Safety - Fire Public Safety - Fire	City City	2030 2030	2030 2030	Replacement of Engine 21 (make request 48 months in advance) Purchase New SCBAS	1,450,000 500,000	•	-	-	-	-	1,450,000 500,000	-	-	-	-	
Public Safety - Fire	City	2031	2031	Original Engine One Refurbish (show piece)	50,000	-	-	-	-	-	500,000	50,000	-	-	-	
Public Safety - Fire	City	2032	2032	Replace Engine 12 (make request 48 months in advance)	1,650,000		-	-	-	-		30,000	1,650,000		-	
Public Safety - Fire	City	2034	2034	Heavy Rescue/Air Truck	1,500,000	_	_	-	_	_	-		1,000,000	-		
Public Safety - Police	City	2025	2025	Taser Lease	10,500	10,500	-	-	-	-	-	-	-	-	77	
Public Safety - Police	City	2025	2025	Squad/Equipment	230,400	230,400	-	-	-	-	-	-	-	-	-	
Public Safety - Police	City	2026	2026	Squad/Equipment	239,400	-	239,400	-	-	-	-	-	-	-	-	
Public Safety - Police	City	2026 2027	2026 2027	Taser Lease	10,500	-	10,500	-	-	-	-	-	-	-		
Public Safety - Police Public Safety - Police	City City	2027	2027	Records Management System Records Management System	30,000 30,000	-	-	30,000	30,000	-	-	-	-	-		
Public Safety - Police	City	2023	2028	Records Management System	60,000	-	-	-	60,000	- -	-	-	-	-		
Public Safety - Police	City	2027	2027	Squad/Equipment	272,400	-	-	272,400	-	-	-	-	-	-		
Public Safety - Police	City	2027	2027	Taser Lease	10,500	-	-	10,500	-	-	-	-	-	-	-	
Public Safety - Police	City	2028	2028	Squad/Equipment	327,200	-	-	-	327,200	-	-	-	-	-	-	
Public Safety - Police	City	2028	2028	Taser Lease	10,500		-	-	10,500	-	-	-	-	-		
Public Safety - Police Public Safety - Police	City City	2029 2030	2029 2030	Squad/Equipment Squad/Equipment	290,400	-	-	-	-	290,400	220 400	-	-	-		
Public Safety - Police	City	2030	2030	Squad/Equipment	328,400 290,400		-	-	-	-	328,400	290,400	-	-		
Public Safety - Police	City	2032	2032	Squad/Equipment	290,400	-	-	-	-	-		290,400	290,400			
Public Safety - Police	City	2034	2034	Armored Vehicle	250,000	-	-	-	-	-	-	-	-	-		
Public Works	City	2025	2025	1 ton Pickup with Plow Package	75,000	75,000	-	-	-	-	-	-	-	-	,	
Public Works	City	2025	2025	Front End Loader	330,000	330,000	-	-	-	-	-	-	-	-	-	
Public Works	City	2025	2025	Skid steer attachment; stump grinder	12,000	12,000	-	-	-	-	-	-	-	-		
Public Works Public Works	City	2024 2026	2030 2026	Shop Floor Scrubber 1 ton Pickup with Plow Package	25,000 75,000	-	75,000	-	-	-	25,000	-	-	-	-	
Public Works	City	2027	2027	1 ton with Hydraulic Salt Spreader	120,000	-	75,000	120,000		-	-	-		-		
Public Works	City	2027	2027	Replace Towmaster Skid Steer Trailer	20,000	-	-	20,000	-	-	-	-	-	-	-	
Public Works	City	2027	2027	1 Ton with Plow Package (replace 2012)	80,000	-	-	80,000	-	-	-	-	-	-		
Public Works	City	2027	2027	Packer for Gravel Roads	25,000	-	-	25,000	-	-	-	-	-	-	-	
Public Works	City	2027	2027	Road Grader (refurbish)	250,000	-	-	250,000	-	-	-	-	-	-	-	
Public Works	City	2027	2027	1.5 Ton Utility Body Sign Truck (replace 1999)	180,000	-	-	180,000	70.000	-	-	-	-	-		
Public Works Public Works	City City	2028 2028	2028 2028	Replace Director Vehicle with F150 Sign Shop Equipment	70,000 15,000	•	-	-	70,000 15,000	-	-	-	-	-		
Public Works	City	2028	2028	Brine Box for Hook Truck	15,000 55,000	-	-	-	15,000 55,000	-	-	-	-	-		
Public Works	City	2028	2028	Brine Storage and Delivery System	50,000	-	-	-	50,000	-	-	-	-	-		
Public Works	City	2028	2028	1 Ton with Plow Package	80,000	-	-	-	80,000	-	-	-	-	-		
Public Works	City	2028	2028	Replace 2016 Tandem Dump Truck	380,000	-	-	-		-	-	-	-	-	-	
Public Works	City	2028	2028	Skid Steer Attachments, Forestry Mower as Example	50,000	-	-	-	50,000	-	-	-	-	-	- 1	
Public Works	City	2029	2029	Scissor Lift	50,000	-	_	-	-	50,000	-	-	-	-		
Public Works	City	2029 2029	2029 2029	Single Axle Hook Truck with Plow Package Roll off box for hook and Box Truck	375,000	-	-	-	-	375,000	-	-	-	-		
Public Works	City	2029	2029	LOII OII DOX IOI HOOK SHU DOX THUCK	40,000		-	-	-	40,000	-	-	-	-	-	
						\$ 926,900	\$ 874.900	\$ 1,374,900	\$ 5,122,383	\$ 1.175 400	\$ 2,383,400 \$	370 400	\$ 1,940,400	\$ -	\$ 1,750,000	\$

City of Dayton, Minnesota Capital Improvement Plan - Capital Equipment Fund 401 Schedule of Planned Capital Outlay 2025 to 2035

Notes Page

Parks Equipment
2026 to 2027 ADJUST - Utility Tractor with V-Plow Amended Date
2027 to 2026 ADJUST - Replace 1999 60" mower
2027 ADD - 60" Mower Replacement with a Bagger
2027 to 2031 ADJUST - Boom Sprayer
2027 to 2038 ADJUST - Garbage box for Pick-up
2028 REDUCE - Activity Center Appliance Replacement for \$6,500
2029 REDUCE - Activity Center Appliance Replacement for \$6,500 2030 REDUCE - Activity Center Outdoor Improvements for \$225,000 2028 ADD - GPS Controller for Painting, Fertilizer, Seeding for \$65,000 2028 ADD - 60" Mower - New Unit for \$20,000 2028 ADD - Zamboni for \$25,000 2029 ADD - Air Compressor for Blowing Irrigation for \$30,000 2030 Add - F350 Pickup with Plow Package for \$80,000

Public Safety

2026 ADD - Extrication Tools for Station 2 for \$40,000 2027 ADD - Extrication Tools for Station 2 for \$42,000
2028 ADD - Purchase Jet Boat for Station 2 for \$50,000
2027 ADJUST - Reduce Asst Chief Vehicle Replacement from \$100,000 to \$90,000
2029 ADD - Purchase a Fire Marshal Vehicle for \$90,000 2029 ADJUST - Replacement of Resuce 21 with Grass Truck and Rescue increased from \$250,000 to \$300,000 2030ADJUST - Change year for SCBA replacement from 2032 to 2030 to match life expectancy 2034 ADD - Purchase of Heavy Rescue/Air Truck for \$1,500,000 2031 ADD - Refurbish Original Engine One for Display Item in Station for \$50,000 2032 REDUCE - Remove Replacement of Fire Chief Vehicle for \$100,000

PW Equipment

2026 to 2030 ADJUST - Floor Scrubber 2027 REDUCE - Large Tag Trailer for \$70,000 2028 INCREASE - F350 with Plow Package fpr \$10,000 2028 ADD - Skid Steer Attachments/forestry mower) for \$50,000
2029 INCREASE - Single Axle Hook Truck with Plow Package from \$350 to \$375K 2029 INCREASE - Single AXIE HOOK Truck with Plow Package from \$
2029 ADD - Scissor Lift for \$50,000
2026 to 2028 ADJUST - Brine Box for Hook Truck and Brine Storage
2027 to 2028 ADJUST - Sign Shop Equipment for \$30,000
2028 ADD - Replace Director Vehicle with F150 for \$70,000

Noted for when the funding year and the purchase year do not match, will keep the dollars in the purchase year and not the funded year.

City of Dayton, Minnesota Capital Improvement Plan - Capital Equipment Fund 401 Schedule of Projected Revenue, Expenditures and Debt

_	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated		Estimated	Estimated
_	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues										. =	. ===	
Property taxes	\$ 750,000 \$	750,000 \$	1,020,000 \$	1,400,000 \$	1,850,000 \$	1,950,000 \$	1,300,000	\$ 1,500,000 \$	1,500,000 \$	1,500,000 \$	1,500,000 \$	1,500,000
Interest on investments	15 547.500	-	-	-	-	-	-	-	-	-	-	
Other Total Revenues	1,297,515	750,000	1,020,000	1,400,000	1,850,000	1,950,000	1,300,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures												
Capital outlay												
Public works	1,240,062	417,000	75,000	675,000	700,000	465,000	25,000	-	-	-	-	-
Public safety - fire	76,100	100,000	515,000	132,000	3,834,683	390,000	1,950,000	50,000	1,650,000	-	1,500,000	-
Public safety - police	222,595	240,900	249,900	312,900	427,700	290,400	328,400	290,400	290,400	-	250,000	-
Parks and recreation	165,813	169,000	35,000	255,000	160,000	30,000	80,000	30,000	-	-	-	-
General government	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	1,704,570	926,900	874,900	1,374,900	5,122,383	1,175,400	2,383,400	370,400	1,940,400	-	1,750,000	-
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	(407,055)	(176,900)	145,100	25,100	(3,272,383)	774,600	(1,083,400)	1,129,600	(440,400)	1,500,000	(250,000)	1,500,000
Other Financing Sources												
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of capital asset	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-
Net Change in Cash Balances	(407,055)	(176,900)	145,100	25,100	(3,272,383)	774,600	(1,083,400)	1,129,600	(440,400)	1,500,000	(250,000)	1,500,000
Cash Balances January 1	(249,203)	(656,258)	(833,158)	(688,058)	(662,958)	(3,935,341)	(3,160,741)	(4,244,141)	(3,114,541)	(3,554,941)	(2,054,941)	(2,304,941)
Cash Balances, December 31	\$ (656,258) \$	(833,158) \$	(688,058) \$	(662,958) \$	(3,935,341) \$	(3,160,741) \$	(4,244,141)	\$ (3,114,541) \$	(3,554,941) \$	(2,054,941) \$	(2,304,941) \$	(804,941)

Debt Service Fund Related Activity

	2024	2025	20	26	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estin	nated	Estimated								
	Amounts	Amounts	Amo	unts	Amounts								
Parinsina Palana	•	•	•	,		•	•	•	•	•	•	•	•
Beginning Balance	\$	- \$	- \$	- 3	-	\$	- \$	- \$	- \$	- \$	- \$ -	\$ -	\$ -
Revenue													
Tax levy		-	-	-	-		-	-	-	-		-	-
Interest		-	-	-	-		-	-	-	-		-	-
Transfers in		-	-	-	-		-	-	-			-	-
Total Revenue		-	-	-	-		-	-	-	-			
Expenditures													
Principal		-	-	-	-		-	-	-			-	-
Interest		-	-	-	-		-	-	-	-		-	-
Total Expenditures		-	-	-	-		-	-	-	-			<u>-</u>
Ending Balance	\$	- \$	- \$	- (S -	\$	- \$	- \$	- \$	- \$	- \$ -	\$ -	\$ -

City of Dayton, Minnesota Capital Improvement Plan - Park Development Fund 404 Schedule of Planned Capital Outlay 2025 to 2035

		Replacement		
Department	Paid By	Year	Item	Cost
Parks and Recreation	City/CDAA	2027	Construct Tree Nursery	\$ 60,000
Parks and Recreation	City/CDAA	All	Trash and Recycling Containers for Various Parks	Various
Parks and Recreation	City/CDAA	2025	Shade/Shelter for McNeil Park	25,000
Parks and Recreation	City/CDAA	All	Construct Tree Nursery	Various

	2025	2026	2027	2028	2029		2030	2031	2032	2033	2034		2035
E	stimated	Estimated	Estimated	Estimated	Estimated		Estimated	Estimated	Estimated	Estimated	Estimated		Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts		Amounts	Amounts	Amounts	Amounts	Amounts		Amounts
\$	15,000	\$ 15,000	\$ 60,000 15,000	\$ 20,000	\$ 20,000	\$	20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	5	- -
\$	25,000	\$ 	\$ 	\$ 40,000	\$ 	\$		\$ 20,000	\$ 	\$ 20,000	\$ - -	9	20,000
\$	40,000	\$ 15,000	\$ 75,000	\$ 20,000	\$ 20,000	\$	20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	ç	-

City of Dayton, Minnesota Capital Improvement Plan - Park Development Fund 404 Schedule of Projected Revenue, Expenditures and Debl

	2024 Actual	2025 Estimated	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated	2030 Estimated	2031 Estimated	2032 Estimated	2033 Estimated	2034 Estimated	2035 Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues	-											
Property taxes	\$ - \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Charges for service	-	-	-	-	-	-	-	-	-	-	-	-
Interest on investments	7,571	167	142	137	67	262	164	65	(35)	(271)	(273)	(276)
Contributions and donations		15,000	10,000	5,000	5,000	-	-	-	-	-	-	-
Total Revenues	7,571	15,167	10,142	5,137	5,067	262	164	65	(35)	(271)	(273)	(276)
Expenditures												
Capital outlay Parks and recreation	8,026	40,000	15,000	75,000	20,000	20,000	20,000	20,000	20,000			
Total Expenditures	8.026	40,000	15,000	75,000	20,000	20,000	20,000	20,000	20,000	-	-	-
rotal Expenditures	0,020	40,000	15,000	75,000	20,000	20,000	20,000	20,000	20,000		-	
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	(455)	(24,833)	(4,858)	(69,863)	(14,933)	(19,738)	(19,836)	(19,935)	(20,035)	(271)	(273)	(276)
Other Financing Sources												
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of capital asset	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out		-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-	-	-	-	-	<u> </u>
Net Change in Cash Balances	(455)	(24,833)	(4,858)	(69,863)	(14,933)	(19,738)	(19,836)	(19,935)	(20,035)	(271)	(273)	(276)
Cash Balances January 1	167,429	166,974	142,141	137,283	67,420	52,487	32,749	12,913	(7,022)	(27,057)	(27,328)	(27,601)
Cash Balances, December 31	\$ 166,974 \$	142,141 \$	137,283 \$	67,420 \$	52,487 \$	32,749 \$	12,913 \$	5 (7,022) \$	(27,057) \$	(27,328) \$	(27,601) \$	(27,877)

Beginning Balance Revenue Tax levy Interest Transfers in

Total Revenue

Total Expenditures

Expenditures
Principal
Interest

Ending Balance

Debt Service Fund Related Activity

2024 Actual Amount		2025 Estimated Amounts	2026 Estimated Amounts	2027 Estimated Amounts		2028 Estimated Amounts		2029 Estimated Amounts		Esti	030 mated ounts		2031 Estimated Amounts		2032 Estimated Amounts		2033 Estimated Amounts		2034 Estimated Amounts		2035 Estimated Amounts
\$	- \$	-	\$ -	\$ -	- \$		-	\$	-	\$		- 1	\$	-	\$	- ;	3	- \$; .	- \$	-
	-						-		-			-		-		-		-			-
	-	-	-	-			-		-			-		-		-		-		-	-
	-	-	-	-	-		-		-			-		-		-		-		-	-
	-	-	-	-	•		-		-			-		-		-		-		-	
	-	-	-				-		-			-		-		-		-			-
	-	-	-		•		-		-			-		-		-		-		-	-
	-		-		-		-		-			-		-		-		-		-	
\$	- \$		\$ _	\$	- \$		_	\$	_	\$		_	\$	_	\$	- ;	5	- 9	; .	- \$	_

16

City of Dayton, Minnesota Capital Improvement Plan - Park Dedication Fund 405 Schedule of Planned Capital Outlay 2025 to 2035

						2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
		Replacemen	nt		_	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Department	Paid By	Year	ltem	Cost	_	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Parks and Recreation	City/CDAA	All	Purchase land for Community Park	Various		\$ 150,000	\$ 150,000	150,000	\$ 250,000 \$	250,000 \$	250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Parks and Recreation	City	2025	Brayburn Trails/Sundance Neighborhood Park Phase 1	1,000,000		1,000,000	-	-	-	-	-	-	-	-	-	-
Parks and Recreation	City	2025	Ione Gardens/Cypress Cove Park Improvements	100,000		100,000	-	-	-	-	-	-	-	-	-	-
Parks and Recreation	City	2026	Stephens Farm Phase 3 (additional parking and ampitheater)	1,750,000		-	1,750,000	-	-	-	-	-	-	-	-	-
Parks and Recreation	City	2026	Brayburn Trails/Sundance Neighborhood Park Phase 2	200,000		-	200,000	-	-	-	-	-	-	-	-	-
Parks and Recreation	City	2026	Stephens Farm Phase 4 (splash pad and playground)	1,750,000		-	1,750,000	-	-	-	-	-	-	-	-	-
Parks and Recreation	City	2028	Stephens Farm Phase 5 (building and parking)	8,000,000		-	-	-	8,000,000	-	-	-	-	-	-	-
Parks and Recreation	City	2029	Stephens Farm Phase 6 (TBD)	1,000,000		-	-	-	-	1,000,000	-	-	-	-	-	-
Parks and Recreation	City/CDAA	2029	Construction of Community Park Phase 1	2,000,000		-	-	-	-	2,000,000	-	-	-	-	-	-
Parks and Recreation	City/CDAA	2030	Construction of Community Park Phase 2	2,000,000	_	-	-	-	-	-	2,000,000	-	-	-	-	-
						\$ 1,250,000	\$ 3,850,000	150,000	\$ 8,250,000 \$	3,250,000 \$	3 2,250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -

City of Dayton, Minnesota Capital Improvement Plan - Park Dedication Fund 405 Schedule of Projected Revenue, Expenditures and Debt

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues												
Property taxes	\$ - \$		- \$		T	- \$	- \$	- \$	- \$	- \$	- \$	-
Charges for service (200 units, annual increase in rate charged to developers)	501,774	944,400	991,620	1,061,033	1,114,085	1,169,789	1,228,279	1,289,693	1,354,177	1,421,886	1,492,981	1,567,630
Interest on investments	119,856	3,164	2,861	6	917	(31,092)	(41,648)	(46,965)	(42,001)	(70,881)	(57,371)	(43,015)
Intergovernmental	31,229	-	-	-	-	-	-	-	-	-	-	-
Contributions and donations		-	-	-	-	-	-	-	-	-	-	-
Total Revenues	652,859	947,564	994,481	1,061,039	1,115,002	1,138,697	1,186,631	1,242,728	1,312,176	1,351,005	1,435,610	1,524,615
Expenditures Capital outlay												
Parks and recreation	82,503	1,250,000	3,850,000	150,000	8,250,000	3,250,000	2,250,000	250,000	-	-	-	-
Total Expenditures	82,503	1,250,000	3,850,000	150,000	8,250,000	3,250,000	2,250,000	250,000	-	-	-	<u> </u>
Excess (Deficiency) of Revenues Over (Under) Expenditures	570,356	(302,436)	(2,855,519)	911,039	(7,134,998)	(2,111,303)	(1,063,369)	992,728	1,312,176	1,351,005	1,435,610	1,524,615
Other Financing Sources Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of capital assets			-	-		-	-	-		-	-	-
Transfers out	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-	-	-	-	-	
Net Change in Cash Balances	570,356	(302,436)	(2,855,519)	911,039	(7,134,998)	(2,111,303)	(1,063,369)	992,728	1,312,176	1,351,005	1,435,610	1,524,615
Cash Balances January 1	2,593,255	3,163,611	2,861,175	5,656	916,695	(6,218,303)	(8,329,605)	(9,392,974)	(8,400,247)	(7,088,070)	(5,737,065)	(4,301,456)
Cash Balances, December 31	\$ 3,163,611 \$	2,861,175 \$	5,656 \$	916,695 \$	(6,218,303) \$	(8,329,605) \$	(9,392,974) \$	(8,400,247) \$	(7,088,070) \$	(5,737,065) \$	(4,301,456) \$	(2,776,841)
Park Dedication Rate per Unit Assumption	\$ 4,497 \$	4,722 \$	4,958 \$	5,305 \$	5,570 \$	5,849 \$	6,141 \$	6,448 \$	6,771 \$	7,109 \$	7,465 \$	7,838

Debt Service Fund Related Activity

	2024 Actu Amou	al	2025 Estimated Amounts	2026 Estimated Amounts	Estir	027 mated ounts	2028 Estimated Amounts	2029 Estimate Amount		2030 Estimated Amounts	2031 Estimated Amounts	2032 Estimate Amount	d E	2033 stimated Amounts	2034 Estimated Amounts	2035 Estimated Amounts	
Beginning Balance Revenue	\$	- \$	-	\$	- \$	- :	\$	- \$	- \$	-	\$	- \$	- \$	- \$	-	\$	-
Tax levy Interest		-	-		-	-			-	-		-	-	-	-		-
Transfers in		-	-		-	-			-	-		-	-	-	-		-
Total Revenue	-	-	-		-	-		-	-	-		-	-	-	-		<u> </u>
Expenditures																	
Principal		-	-		-	-		-	-	-		-	-	-	-		-
Interest		-	-		-	-		•	-	-		-	-	-	-		
Total Expenditures		-	-		-	-		-	-	-		-	-	-	-		
Ending Balance	\$	- \$		\$	- \$	- :	\$	- \$	- \$	-	\$	- \$	- \$	- (-	\$	

City of Dayton, Minnesota Capital Improvement Plan - Park Capital Replacement Fund 406 Schedule of Planned Capital Outlay 2025 to 2035

					2024		2025	2026	2	027	2028	2029	203	30	2031	2032	20	33	2034
		Replacement	t e e e e e e e e e e e e e e e e e e e		Estimated	d Es	timated	Estimated	Esti	mated Es	timated	Estimated	Estima	ated	Estimated	Estimated	Estim	ated I	Estimated
Department	Paid By	Year	Item	Cost	Amounts	s Aı	mounts	Amounts	Am	ounts A	mounts	Amounts	Amou	unts	Amounts	Amounts	Amo	unts	Amounts
Parks and Recreation	City	2030	Replace Structures at Cloquet Overlook Park	\$ 250,000	\$	- \$	- ;	-	. \$	- \$	- \$	-	\$ 2	250,000 \$	-	\$	- \$	- \$	-
Parks and Recreation	City	2032	Replace Playground Equipment at Cloquet Overlook	250,000		-	-	-		-	-	-		-	-	250,00)	-	-
Parks and Recreation	City	2034	Replace Playground Equipment at McNeil Park	250,000		-	-	-		-	-	-		-	-	-		-	250,000
Parks and Recreation	City	2036	Replace Playground Equipment at Riversbend Park	250,000		-	-	-		-	-	-		-	-	-		-	-
					¢.	¢			¢.	¢	d		¢ 2	250,000 \$		\$ 250,00	ν Φ	¢	250,000
					φ	- ֆ	- ;	-	· ф	- Þ	- 1	-	φ Z:	200,000 \$	-	φ 250,00	υφ	- ⊅	200,000

City of Dayton, Minnesota Capital Improvement Plan - Park Capital Replacement Fund 406 Schedule of Projected Revenue, Expenditures and Debt

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues												
Property taxes	\$ 30,000 \$	30,000 \$	45,000 \$	60,000 \$	75,000	90,000 \$	105,000 \$	120,000 \$	135,000 \$	150,000 \$	165,000 \$	180,000
Charges for service	-	-	-	-	-	-	-	-	-	-	-	-
Interest on investments	443	(1,039)	(75)	-	-	-	-	-	-	-	-	-
Contributions and donations		-	-	-	-	-	-	-	-	-	-	-
Total Revenues	30,443	28,961	44,925	60,000	75,000	90,000	105,000	120,000	135,000	150,000	165,000	180,000
Expenditures												
Capital outlay												
Parks and Recreation	-	-	-	-	-	-	-	250,000	-	250,000	-	250,000
Total Expenditures		-	-	-	-	-	-	250,000	-	250,000	-	250,000
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	30,443	28,961	44,925	60,000	75,000	90,000	105,000	(130,000)	135,000	(100,000)	165,000	(70,000)
Other Financing Sources												
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of capital asset	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out		-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-	-	-	-	-	
Net Change in Cash Balances	30,443	28,961	44,925	60,000	75,000	90,000	105,000	(130,000)	135,000	(100,000)	165,000	(70,000)
Cash Balances January 1	(134,350)	(103,907)	(74,946)	(30,021)	29,979	104,979	194,979	299,979	169,979	304,979	204,979	369,979
Cash Balances, December 31	\$ (103,907) \$	(74,946) \$	(30,021) \$	29,979 \$	104,979	194,979 \$	299,979 \$	169,979 \$	304,979 \$	204,979 \$	369,979 \$	299,979

Debt Service Fund Related Activity

	202	3	2024	2025	2026	2027		2028	2029	2030	2031	2032	2033	2034
	Actu	ial Est	timated	Estimated	Estimated	Estimate	ed E	Estimated						
	Amou	nts An	nounts	Amounts	Amounts	Amount	s .	Amounts						
Beginning Balance	\$	- \$	-	\$ -	\$	- \$	- \$	-	\$ -	\$	- \$ -	\$ -	\$ -	- \$ -
Revenue														
Tax levy		-	-			-	-	-	-			-	-	-
Interest		-	-			-	-	-	-			-	-	-
Transfers in		-	-			-	-	-	-			-	-	-
Total Revenue		-	-			-	-	-	-			-		
Expenditures														
Principal		-	-			-	-	-	-			-	-	-
Interest		-	-			-	-	-	-			-	-	-
Total Expenditures		-	-			-	-	-	-			-		
Ending Balance	\$	- \$	_	\$.	\$	- \$	- \$	-	\$ -	\$	- \$ -	\$ -	\$ -	- \$ -

City of Dayton, Minnesota Capital Improvement Plan - Park Trail Development Fund 408 Schedule of Planned Capital Outlay 2025 to 2035

					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
		Replacement			Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Department	Paid By	Year	Item	Cost	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Parks and Recreation	City	2025	Trail on North Diamond Lake Rd from Berkshire to Vinewood to 140th Ave	\$ 900,000	\$ 900,000 \$	_	\$ - 9	-	\$ -	.	\$ -	\$ -	\$ -	s -	s -
Parks and Recreation	Fed Grant/NPS/City	2025	Water Trails Construction Phase 1	1,600,000	1,600,000	-	-	-	-	-	-	-	-	-	-
Parks and Recreation	DNR	2026	Water Trails Access Point - Historic Village	530,000	-	530,000	-	-	-	-	-	-	-		-
Parks and Recreation	City/TRPD (20/80)	2027	Water Trails Access Point - Goodin Park	1,500,000	-	-	1,500,000	-	-	-	-	-	-		
Parks and Recreation	City	2026	Trail on Territorial Road from Territorial Trail to Rush Creek Parkway	830,000	-	830,000	-	-	-	-	-	-	-		-
Parks and Recreation	City	2028	Pineview Ln Trail (137th-Dayton River Rd)	350,000	-	-	-	350,000	-	-	-	-	-		
Parks and Recreation	City	2028	Trail along Fernbrook Ln from Rush Creek Pkwy. To 3 Rivers underpass	250,000	-	-	-	250,000	-	-	-	-	-		-
Parks and Recreation	City	2029	Trail along N Diamond Lake Road from Berkshire to 140th Ave	300,000	-	-	-	-	300,000	-	-	-	-		-
Parks and Recreation	County/TRPD (50/50)	2029	Trail Extension along DRR from Balsam to Donnie Galloway Park in Champlin	410,000	-	-	-	-	410,000	-	-	-	-		-
Parks and Recreation	County/TRPD (50/50)	2029	Trail Extension along DRR from 142nd Ave to Cloquet Overlook Park	1,090,000	-	-	-	-	1,090,000	-	-	-	-		<u> </u>
					\$ 2,500,000 \$	1,360,000	\$ 1,500,000	600,000	\$ 1,800,000	-	\$ -	\$ -	\$ -	\$	- \$ -

City of Dayton, Minnesota Capital Improvement Plan - Park Trail Development Fund 408 Schedule of Projected Revenue, Expenditures and Debt

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues												
Property taxes	\$ - \$	- \$					- \$	•			- \$	
Charges for service (50% of 200 unit assumption; reduction to account for credits for "developer paid" projects; annual increase in rate charged to developers)	226,150	293,600	308,280	329,860	346,353	363,670	381,854	400,946	420,994	442,043	464,146	487,353
Interest on investments	121,341	2,849	645	944	975	3,612	(1,502)	400	2,406	9,047	13,558	18,335
Contributions and Donations		-	1,350,000	1,200,000	-	410,000	-	-	-	-	-	
Total Revenues	347,491	296,449	1,658,925	1,530,804	347,328	777,282	380,352	401,346	423,400	451,090	477,704	505,688
Expenditures												
Capital outlay												
Parks and recreation	135,154	2,500,000	1,360,000	1,500,000	600,000	1,800,000	-	-	-	=	-	-
Total Expenditures	135,154	2,500,000	1,360,000	1,500,000	600,000	1,800,000	-	-	-	-	-	<u> </u>
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	212,337	(2,203,551)	298,925	30,804	(252,672)	(1,022,718)	380,352	401,346	423,400	451,090	477,704	505,688
Other Financing Sources												
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of capital asset	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out		-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources		-	-	-	-	-	-	-	-	-	-	-
Net Change in Cash Balances	212,337	(2,203,551)	298,925	30,804	(252,672)	(1,022,718)	380,352	401,346	423,400	451,090	477,704	505,688
Cash Balances January 1	2,636,467	2,848,804	645,253	944,178	974,982	722,309	(300,409)	79,943	481,290	904,689	1,355,780	1,833,483
Cash Balances, December 31	\$ 2,848,804 \$	645,253 \$	944,178	974,982	\$ 722,309 \$	(300,409) \$	79,943	481,290	904,689 \$	1,355,780	1,833,483	2,339,171
Park Trail Dedication Rate per Unit Assumption	\$ 2,796 \$	2,936 \$	3,083	\$ 3,299	\$ 3,464 \$	3,637 \$	3,819 \$	4,009	\$ 4,210 \$	4,420	4,641 \$	4,874

\$ -

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
	Actual Amounts	Estimated Amounts	_										
eginning Balance	\$ -	\$ -	\$	- \$	- \$ -	\$	- \$	- \$	- \$ -	\$ -	\$ -	\$	-
Revenue Tax levy	-	-		-			-	-		-	-		-
Interest Transfers in		-		-	 		-	-		-	-		_
Total Revenue		-		-			-	-		-	-	<u> </u>	<u>-</u>
xpenditures													_
Principal	-	-		-	-		-	-	-	-	-		
Interest Total Expenditures		<u>-</u>		<u>-</u>	<u> </u>		<u>-</u>	- -	<u> </u>	-	<u>-</u>		<u>-</u>
Ending Balance	\$ -	\$ -	\$	- \$	- \$ -	\$	- \$	- \$	- \$ -	\$ -	\$ -	\$	_

City of Dayton, Minnesota Capital Improvement Plan - Capital Facilities Fund 410 Schedule of Planned Capital Outlay 2025 to 2035

					•	,									
					2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
		Replaceme			Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated				Estimated
Department	Paid By	Year	Item	Cost	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
General Government	City	2031	New City Hall	\$ 10,000,000	\$ -	\$ -	\$ - \$	- \$	- \$	-	\$ 10,000,000 \$	- \$	- \$	- \$	-
Public Safety - Fire	City	2024	Office Expansion - Station 2	25,000	-	-	-	-	-	-	-	-	-	-	-
Public Safety - Fire	City	2025	Bathroom Remodel - Station 2	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Public Safety - Fire	City	2025	Locker Room Remodel - Station 2	25,000	25,000	-	-	-	-	-	-	-	-	-	-
Public Safety - Fire	City/Grant (50/50)	2026	Fire Training Facility	1,500,000	-	1,500,000	-	-	-	-	-	-	-	-	-
Public Safety - Fire	City	2028	Replace Asphalt parking lot FS #1	200,000	-	-	-	200,000	-	-	-	-	-	-	-
Public Safety - Fire	City	2028	Replace Roof at FS #1	100,000	-	-	-	100,000	-	-	-	-	-	-	-
Public Safety - Fire	City	2029	Replace Asphalt parking lot FS #2	200,000	-	-	-	-	200,000	-	-	-	-	-	-
Public Safety - Fire	City	2029	Replace Roof at FS #2	105,000	-	-	-	-	105,000	-	-	-	-	-	-
Public Safety - Fire	City	2031	FS#3 New Building	20,000,000	-	-	-	-	-	-	20,000,000	-	-	-	-
Public Works	City	2024	PD/PW Signage	50,000	-	-	-	-	-	-	-	-	-	-	-
Public Works	City	2025	Outdoor Storage for Equipment	100,000	100,000	-	-	-	-	-	-	-	-	-	-
Public Works	City	2025	City signage - parks (Elsie Stephens Park)	40,000	40,000	-	-	-	-	-	-	-	-	-	-
Public Works	City	All	City signage - gateways and parks	Various	-	-	50,000	50,000	-	-	50,000	150,000	150,000	150,000	150,000
Public Works	City	2027	City signage - Activity Center	20,000	-	-	20,000	-	-	-	-	-	-	-	-
Public Works	City	2028	City signage - parks (McNeil ball field & Cloquet Overlook)	50,000	-	-	-	50,000	-	-	-	-	-	-	-
Public Works	City	2028	Public works expansion	2,500,000	-	-	-	2,500,000	-	-	-	-	-	-	-
Public Works	City	2029	City signage - parks wayfinding signs	60,000		-	-	-	60,000	-	-	-	-	-	
					\$ 190,000	\$ 1,500,000	\$ 70,000 \$	\$ 2,900,000 \$	365,000 \$	-	\$ 30,050,000 \$	150,000 \$	150,000 \$	150,000 \$	150,000

City of Dayton, Minnesota Capital Improvement Plan - Capital Facilities Fund 410 Schedule of Projected Revenue, Expenditures and Debt

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual Amounts	Estimated Amounts										
Revenues	Amounto	Amounto	Amounto	Amounto	Autounto	Amounto						
Property taxes	\$ 370,000 \$	370,000 \$	220,000 \$	300,000	\$ 325,000	925,000 \$	2,400,000	\$ 2,800,000	\$ 2,800,000 \$	350,000	350,000	350,000
Contrbutions and Donations	17,724	-	750,000	-	-	-	-	-	-	-	-	-
Interest on investments	60,214	1,052	1,233	704	935	(8,195)	(5,436)	6,537	(129,681)	(284,158)	(285,000)	(285,850)
Total Revenues	447,938	371,052	971,233	300,704	325,935	916,805	2,394,564	2,806,537	2,670,319	65,842	65,000	64,150
Expenditures												
Capital outlay												
General government	590,618	-	-	-	-	-	-	10,000,000	-	-	-	-
Parks and recreation	-	-	-	-	-	-	-	-	-	-	-	-
Public safety - fire	87,702	50,000	1,500,000	-	300,000	305,000	-	20,000,000	-	-	-	-
Public works		140,000	-	70,000	2,600,000	60,000	-	50,000	150,000	150,000	150,000	150,000
Total Expenditures	678,320	190,000	1,500,000	70,000	2,900,000	365,000		30,050,000	150,000	150,000	150,000	150,000
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	(230,382)	181,052	(528,767)	230,704	(2,574,065)	551,805	2,394,564	(27,243,463)	2,520,319	(84,158)	(85,000)	(85,850)
Other Financing Sources (Uses)												
Transfers in	-	-	-	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	(5,000,000)	-	-	-
Transfers out	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources (Uses)			-		<u>-</u>	-		-	(5,000,000)			
Net Change in Cash Balances	(230,382)	181,052	(528,767)	230,704	(2,574,065)	551,805	2,394,564	(27,243,463)	(2,479,681)	(84,158)	(85,000)	(85,850)
Cash Balances January 1	1,282,417	1,052,035	1,233,087	704,320	935,024	(1,639,041)	(1,087,236)	1,307,328	(25,936,135)	(28,415,816)	(28,499,974)	(28,584,974)
Cash Balances, December 31	\$ 1,052,035 \$	1,233,087 \$	704,320 \$	935,024	\$ (1,639,041)	(1,087,236) \$	1,307,328	\$ (25,936,135)	\$ (28,415,816) \$	(28,499,974)	(28,584,974)	(28,670,824)

CITY OF DAYTON, MINNESOTA

CAPITAL IMPROVEMENT PLAN - FACILITIES FUND 410

SCHEDULE OF PROJECTED REVENUE, EXPENDITURES AND DEBT - CONTINUED

*Potential future projects have not been included in Capital Outlay

	2024	202	20	2020	2027		2020	2029	2030		2031	2032		2033	2034	2035
	Actual	Estim	ated	Estimated	Estimate	d Es	timated	Estimated	Estimated	Esti	imated	Estimated	Е	stimated	Estimated	Estimated
	Amounts	Amoi	unts	Amounts	Amounts	s Ar	mounts	Amounts	Amounts	Am	ounts	Amounts	A	Amounts	Amounts	Amounts
Beginning Balance	\$	- \$	- \$	\$	- \$	- \$	-	\$	- \$	- \$	-	\$	- \$	- \$	(9,000) \$	(17,800)
Revenue																
Tax levy		-	-		-	-	-		-	-	-		-	(459,000)	(448,800)	(438,600)
Interest		-	-		-	-	-		-	-	-		-	-	-	-
Transfers in		-	-		-	-	-		-	-	-		-	-	-	-
Total Revenue		-	-		-	-	-		-	-	-		-	(459,000)	(457,800)	(456,400)
Expenditures																
Principal		-	-		-	-	-		-	-	-		-	(250,000)	(250,000)	(250,000)
Interest		-	-		-	-	-		-	-	-		-	(200,000)	(190,000)	(180,000)
Total Expenditures		-	-		-	-	-		-	-	-		-	(450,000)	(440,000)	(430,000)
Ending Balance	\$	- \$	- 9	\$	- \$	- \$	-	\$	- \$	- \$	-	\$	- \$	(9,000) \$	(17,800) \$	(26,400)

City of Dayton, Minnesota Capital Improvement Plan - Pavement Management and Improvements Fund 414 Schedule of Planned Capital Outlay 2025 to 2035

		5			2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
		Replaceme			Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Department	Paid By	Year	Item	Cost	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Public Works	Assessment/Developer (50/50)	2025	Signal Improvement - SW Dayton	1,500,000	\$ 1.500.000	\$ -	\$ -	\$ -	\$ _ 0		\$ -	¢ _ ¢	_	\$ -	\$ -
Public Works	City	2025	2025 Street Improvements - S Diamond Lake Rd	1,484,000	1,484,000	_	_	_	_ `		_	Ψ	_	-	•
T ablic Works	Oily .	2020	2026 Street Improvements - Holly Lane (Pkwy to Border), 125th Ave and E		1,404,000										
Public Works	City	2026	French Lake Rd	1,810,000	•	1,810,000	-	-	-	-	-	-	-	-	-
Public Works	City	All	Crosswalk Improvements for ADA Compliance	Various	-	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	-	-
Public Works	Assessment/Developer (50/50)	2027	Territorial Rd Improvements (Pkwy to Brockton)	1,710,000	-	-	1,710,000	-	-	-	-	-	-	-	-
Public Works	City	2027	113th Avenue Extension/Connection (new)	623,000	-	-	623,000	-	-	-	-	-	-	-	-
Public Works	City	2027	2027 Street Improvements - NE Sections 1 of 2 (S of Dayton River Rd)	1,444,000	-	-	1,444,000	-	-	-	-	-	-	-	-
Public Works	City/County (50/50)	2027	Intersection Improvement - 117th Ave and Fernbrook	2,732,000	-	-	2,732,000	-	-	-	-	-	-	-	-
Public Works	Developer	2027	Intersection Improvement - 114th Ave and Fernbrook	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-
Public Works	City/County (50/50)	2027	Intersection Improvement - Rush Creek Parkway and Fernbrook	2,732,000	-	-	2,732,000	-	-	-	-	-	-	-	-
Public Works	City	2028	2028 Street Improvements - NE Sections 2 of 2 (N of Dayton River Rd)	1,742,000	-	-	-	1,742,000	-	-	-	-	-	-	-
Public Works	County/TRPD (80/20)	2029	Dayton River Road from N Diamond Lake Rd to Vicksburg including Intersection at N Diamond Lake Rd	7,972,000	-	-	-	-	7,972,000	-	-	-	-	-	-
Public Works	County/TRPD (75/25)	2029	Dayton River Road from N Diamond Lake Rd to S Diamond Lake Rd including minor intersection upgrades at Pineview Lane	4,156,000	-	-	-	-	4,156,000	-	-	-	-	-	-
Public Works	City	2029	Intersection Improvement - Lawndale Realignment	1,550,000	-	-	-	-	1,550,000	-	-	-	-	-	-
Public Works	City	2029	2029 Street Improvements - Lawndale and 149th Ave	473,000	-	-	-	-	473,000	-	-	-	-	-	-
Public Works	City/Assessment (50/50)	2030	113th Avenue Reconstruction	1,436,000	-	-	-	-	-	1,436,000	-	-	-	-	-
Public Works	City/County (33/67)	2030	Intersection Improvement - Troy Lane and County Rd 81	3,583,000	-	-	-	-	-	3,583,000	-	-	-	-	-
Public Works	City/County (33/67)	2030	Intersection Improvement - Dayton Parkway and County Rd 81	1,493,000	-	-	-	-	-	1,493,000	-	-	-	-	-
Public Works	City/County (33/67)	2030	Intersection Improvement - Territorial Road and County Rd 81	2,090,000	-	-	-	-	-	2,090,000	-	-	-	-	-
Public Works	City	2030	2030 Street Improvements-Nature's Crossing	1,410,000	-	-	-	-	-	1,410,000	-	-	-	-	-
Public Works	City/County (20/80)	2030	Dayton River Road from Vicksburg to Brockton Lane including Intersection at Brockton Lane	8,293,000	-	-	-	-	-	8,293,000	-	-	-	-	-
Public Works	City	2031	2031 Street Improvements - Historic Village	1,497,000	-	-	-	-	-	-	1,497,000	-	-	-	-
Public Works	City	2032	2032 Street Improvements - Frontage Rd for Manufactured Home Park	988,000	-	-	-	-	-	-	-	988,000	-	-	-
Public Works	City	2032	2032 Street Improvements - 118th Ave and Troy Lane	261,000	-	-	-	-	-	-	-	261,000	-	-	-
Public Works	City	2033	2033 Street Improvements - South Diamond Lake Trail	185,000	-	-	-	-	-	-	-	-	185,000	-	-
					\$ 2,984,000	\$ 1,810,000	\$ 11,391,000	\$ 1,892,000	\$ 14,301,000	18,455,000	\$ 1,647,000	\$ 1,399,000 \$	335,000	\$ -	\$ -

City of Dayton, Minnesota

Capital Improvement Plan - Pavement Management and Improvements Fund 414
Schedule of Projected Revenue, Expenditures and Debt

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Revenues												
Property taxes	\$ 600,000 \$	600,000 \$	800,000 \$	800,000 \$	1,100,000 \$	1,200,000 \$	1,300,000 \$	1,400,000	\$ 1,500,000 \$	1,600,000	\$ 1,700,000	\$ 1,700,000
Contributions and donations	-	-	100,000	-	-	-	-	-	-	-	-	-
Franchise fees	561,518	674,449	694,682	715,522	736,988	759,098	781,871	805,327	829,487	854,371	880,002	906,402
Interest on investments	131,961	2,534	827	613	(9,165)	(45,714)	(107,911)	(190,598)	(189,063)	(357,358)	(337,048)	(313,801)
Special assessments		-	-	97,500	95,250	93,000	90,750	88,500	86,250	84,000	81,750	79,500
Total Revenues	1,293,479	1,276,983	1,595,509	1,613,635	1,923,073	2,006,384	2,064,710	2,103,229	2,226,674	2,181,013	2,324,704	2,372,101
Expenditures												
Capital outlay												
Public works	1,491,639	2,984,000	1,810,000	11,391,000	1,892,000	14,301,000	18,455,000	1,647,000	150,000	150,000	-	-
Total Expenditures	1,491,639	2,984,000	1,810,000	11,391,000	1,892,000	14,301,000	18,455,000	1,647,000	150,000	150,000	-	
Excess (Deficiency) of Revenues												
Over (Under) Expenditures	(198,160)	(1,707,017)	(214,491)	(9,777,365)	31,073	(12,294,616)	(16,390,290)	456,229	2,076,674	2,031,013	2,324,704	2,372,101
Other Financing Sources												
Transfers in (2020 from Transportation Area Charges Fund)		-	-	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-	-	-	-
Transfers out (Dayton Parkway Interchange Debt Service Fund)	(253,618)	-	-	-	(9,123)	(144,752)	(147,038)	(149,195)	-	-	-	-
Total Other Financing Sources	(253,618)	-		-	(9,123)	(144,752)	(147,038)	(149,195)	-			
Net Change in Cash Balances	(451,778)	(1,707,017)	(214,491)	(9,777,365)	21,950	(12,439,368)	(16,537,328)	307,034	2,076,674	2,031,013	2,324,704	2,372,101
Cash Balances January 1	2,985,846	2,534,068	827,051	612,560	(9,164,805)	(9,142,855)	(21,582,223)	(38,119,551)	(37,812,518)	(35,735,844)	(33,704,831)	(31,380,126)
Cash Balances, December 31	\$ 2,534,068 \$	827,051 \$	612,560 \$	(9,164,805) \$	(9,142,855) \$	(21,582,223) \$	(38,119,551) \$	(37,812,518)	\$ (35,735,844) \$	(33,704,831)	\$ (31,380,126)	\$ (29,008,025)

CITY OF DAYTON, MINNESOTA CAPITAL IMPROVEMENT PLAN - PAVEMENT MANAGEMENT FUND 414 SCHEDULE OF PROJECTED REVENUE, EXPENDITURES AND DEBT - CONTINUED *Potential future projects have not been included in Capital Outlay

2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 Actual Estimated Amounts Amounts Amounts Amounts Amounts **Amounts** Amounts Amounts Amounts Amounts Amounts Amounts (7,016) \$ Beginning Balance - \$ - \$ - \$ - \$ (3,582) \$ (10,303) \$ (13,443) \$ (16,435) \$ (19,279) - \$ - \$ Revenue (182,677) (167,633) (160,111) (152,589) (137,545)Tax levy Tax Increment 116,280 116,280 281,161 102,424 270,366 95,717 Special Assessments 291,955 248,777 227,188 89,157 82,745 119,700 Total Revenue 109,278 76,481 70,364 Expenditures Principal 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 85,500 23,940 30,780 27,360 20,520 17,100 13,680 6,840 34,200 10,260 Interest **Total Expenditures** 119,700 116,280 112,860 109,440 106,020 102,600 99,180 95,760 92,340 **Ending Balance** (3,582) \$ (7,016) \$ (10,303) \$ (13,443) \$ (16,435) \$ (19,279) \$ (21,976)

City of Dayton, Minnesota Capital Improvement Plan - Stormwater Fund 415 Schedule of Planned Capital Outlay 2025 to 2035

					_	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
		Replacement				Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
Department	Paid By	Year	ltem	Cost	_	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Stormwater	City/Grant (20/80)	2025	City Wide - Water Resource Assessment	\$ 30,000	\$	30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	· \$ -
Stormwater	Grant (100)	2025	French Lake BMP Study	15,000		15,000	-	-	-	-	-	-	-	-		-
Stormwater	Grant (100)	2025	Grass Lake Monitoring and Feasibility Study	51,000		51,000	-	-	-	-	-	-	-	-	-	-
Stormwater	City/Grant (20/80)	2025	Diamond Lake Stormwater Improvements (North Side)	39,000		39,000	-	-	-	-	-	-	-	-	-	-
Stormwater	City//Watershed (25/75)	2026	Diamond Lake Study	60,000		-	60,000	-	-	-	-	-	-	-	-	-
Stormwater	City	2026	Update City-Wide Storm Water Modeling	103,000		-	103,000	-	-	-	-	-	-	-	-	-
Stormwater	Developer	2026	Dayton Parkway Extension (117th Ave N - East French Lake Rd)	200,000		-	200,000	-	-	-	-	-	-	-	-	-
Stormwater	City//Watershed (25/75)	2026	Diamond Lake Alum Treatment	474,000		-	474,000	-	-	-	-	-	-	-	-	-
Stormwater	Developer/Assessment (50/50)	2027	Territorial Rd Improvements (Pkwy to Brockton)	1,060,000		-	-	1,060,000	-	-	-	-	-	-	-	-
Stormwater	City	2027	113th Avenue Extension/Connection (new)	110,000		-	-	110,000	-	-	-	-	-	-	-	-
Stormwater	City/County (50/50)	2027	Intersection Improvement - 117th Ave and Fernbrook	110,000		-	-	110,000	-	-	-	-	-	-	-	-
Stormwater	Developer (100)	2027	Intersection Improvement - 114th Ave and Fernbrook	110,000		-	-	110,000	-	-	-	-	-	-	-	-
Stormwater	City/County (50/50)	2027	Intersection Improvement - Rush Creek Parkway and Fernbrook	110,000		-	-	110,000	-	-	-	-	-	-	-	-
Stormwater	City	2029	Jetter Trailer	90,000		-	-	-	-	90,000	-	-	-	-	-	-
Stormwater	City/Assessment (50/50)	2030	113th Ave Reconstruction	438,000		-	-	-	-	-	438,000	-	-	-	-	-
Stormwater	City	2032	2032 Street Improvements - Frontage Rd for Manufactured Home F	381,000		-	-	-	-	-	-	-	381,000	-	-	-
Stormwater	City	2032	2032 Street Improvements - 118th Ave and Troy Lane	39,000		-	-	-	-	-	-	-	39,000	-		-
					\$	135,000	\$ 837,000	\$ 1,500,000	\$ -	\$ 90,000	\$ 438,000	\$ -	\$ 420,000	\$ -	\$ -	· \$ -

City of Dayton, Minnesota Capital Improvement Plan - Stormwater Enterprise 415 Statements of Cash Flows

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts
Cash Flows from Operating Activities												
Receipts from customers and users	\$ 32,000 \$	- \$	400,500 \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	
Payments to suppliers and employees	(604,246)	(622,373)	(641,045)	(660,276)	(680,084)	(700,487)	(721,501)	(743,146)	(765,441)	(788,404)	(812,056)	(836,418)
Net Cash Provided (Used)												
by Operating Activities	(572,246)	(622,373)	(240,545)	(660,276)	(680,084)	(700,487)	(721,501)	(743,146)	(765,441)	(788,404)	(812,056)	(836,418)
Cash Flows from Noncapital Financing Activities												
Transfer to other funds (Fund 342 - existing debt service)	(480,793)	(206,025)	(288,934)	(309,159)	(324,617)	(340,848)	(357,890)	-	-	-	-	-
Transfer from other funds (Fund 409 - Temp Financing Fund)	-	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental grants		-	-	110,000	-	-	-	-	-	-	-	-
Net Cash Provided (Used) by												
Noncapital Financing Activities	(480,793)	(206,025)	(288,934)	(199,159)	(324,617)	(340,848)	(357,890)	-	-	-	-	-
Cash Flows from Capital and Related Financing Activities												
Acquisition of capital assets	-	(135,000)	(837,000)	(1,500,000)	-	(90,000)	(438,000)	-	(420,000)	-	-	-
Connection charges (200 units per year, annual increase in rate charged to developers) Net Cash Used by Capital and Related	596,500	733,800	770,490	824,424	865,646	908,928	954,374	1,002,093	1,052,198	1,104,807	1,160,048	1,218,050
Financing Activities	596,500	598,800	(66,510)	(675,576)	865,646	818,928	516,374	1,002,093	632,198	1,104,807	1,160,048	1,218,050
Cash Flows from Investing Activities												
Investment earnings	135,057	1,969	1,742	1,148	(386)	(2,629)	(3,754)	(6,588)	(5,326)	(12,038)	(8,994)	(5,604)
Net Increase (Decrease) in Cash and Cash Equivalents	(321,482)	(227,629)	(594,247)	(1,533,863)	(139,442)	(225,036)	(566,771)	252,359	(138,569)	304,366	338,997	376,028
Cash and Cash Equivalents, January 1	2,290,895	1,969,413	1,741,784	1,147,537	(386,326)	(525,768)	(750,803)	(1,317,575)	(1,065,216)	(1,203,786)	(899,420)	(560,423)
Cash and Cash Equivalents, December 31	\$ 1,969,413 \$	1,741,784 \$	1,147,537 \$	(386,326) \$	(525,768) \$	(750,803) \$	(1,317,575) \$	(1,065,216) \$	(1,203,786) \$	(899,420) \$	(560,423) \$	(184,394)
Connection Charges (Trunk) Per Unit Assumption	\$ 3,494 \$	3,669 \$	3,852 \$	4,122 \$	4,328 \$	4,545 \$	4,772 \$	5,010 \$	5,261 \$	5,524 \$	5,800 \$	6,090

CALL TO ORDER

Fisher called the regular meeting of the Dayton City Council to order at 6:30 PM on Tuesday, June 10, 2025.

PRESENT: Mayor Dennis Fisher, Stephanie Henderson, Scott Salonek, and Sara Van Asten

ABSENT: David Fashant; Assistant City Administrator/City Clerk, Amy Benting **ALSO PRESENT:** Public Works Superintendent, Marty Farrell; Fire Chief, Gary Hendrickson; Police Chief, Paul Enga; City Administrator/Finance Director, Zach Doud; Community Development Director, Jon Sevald; City Engineer, Jason Quisberg

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

<u>MOTION:</u> Motion made by Van Asten, seconded by Henderson, to approve the agenda. Motion carried 4-0.

CONSENT AGENDA

- A. Approval of Council Meeting Minutes of May 27, 2025
- **B.** Approval of Payment of Claims for June 10, 2025
- C. Approval of Pay Request 10 for the Wellhouse 5 Project
- **D.** Approval of Change Order 6 for Wellhouse 5 Project
- **E.** Approval of Change Order 1 for the Dayton HMGP Generators Projects
- **F.** Approval of Pay Request 5 for the Dayton HMGP Generators Projects
- **G.** Approval of Resolution 36-25; Donation from Trost Family for Police and Fire
- H. Approval of Temporary Liquor Licenses for the Dayton Lions
- I. Approval of Playground Equipment Area 21 Park
- J. Approval of Letter of Credit Reduction for the Cubes
- K. Approval of Gambling License for September 13, 2025 for Magnus Foundation

Salonek requested to pull item I (Approval of Playground Equipment Area 21 Park) out of the consent agenda and discuss it after open forum.

<u>MOTION:</u> Motion made by Salonek, seconded by Van Asten, to approve the consent agenda with the amendment of pulling item I out and putting it after open forum. Motion carried 4-0.

OPEN FORUM

Lee Hallquist of 11471 Fernbrook Lane expressed concerns about traffic safety, particularly at the intersection of Rush Creek and Fernbrook Lane. Hallquist reported that drivers were not stopping at stop signs and requested action to address the issue, suggesting a roundabout or improved signage. Hallquist also mentioned

CITY OF DAYTON, MINNESOTA 12260 SO. DIAMOND LAKE ROAD HENNEPIN/WRIGHT COUNTIES

drainage issues on his property and neighboring areas, as well as noise concerns from early morning construction work starting at 6:40 AM.

Doud advised Hallquist to call the police non-emergency number (911) to report noise complaints, even if they seem minor.

I. Approval of Playground Equipment Area 21 Park

Salonek expressed concerns about the cost of the playground equipment, suggesting that better value could be found from other vendors. Farrell explained that the chosen bid included all elements requested by the neighborhood and was the lowest bid received.

Doud clarified that the City's current bidding process requires selecting the lowest bid, but future projects could use a "best value" method if specified in the bid documents.

<u>MOTION:</u> Motion made by Salonek, seconded by Van Asten, to approve the playground equipment for Area 21 Park at a cost not to exceed \$125,794.01. The motion carried 4-0.

Henderson asked for clarification on why this particular playground was chosen and if it was solely based on being the lowest bid. Farell and Doud confirmed that it was the lowest bid and met all the requirements specified by the neighborhood.

STAFF, CONSULTANT, AND COUNCIL UPDATES

Doud reported two openings on the Parks Commission, with applications being accepted. Doud also mentioned one opening on the Planning Commission. The Economic Development Authority still has one open position.

Farrell mentioned that the wellhead treatment plant construction was progressing, with roof installation and interior painting underway. Farrell also provided updates on various park irrigation projects.

Hendrickson updated on candidates for the department.

Enga reminded the council of upcoming training on July 16th from 1-3 PM. Enga reported that all officers had completed active shooter training in collaboration with Corcoran and Rogers police departments.

Sevald mentioned Met Council feedback for the A-3 district which the attorney will review.

Van Asten commended the work done by the police and residents when some animals were lose.

Henderson shared her experience attending North Memorial's data walk, which explored regional health data and community health planning. Henderson noted interesting statistics about Dayton residents' hospital usage patterns.

Salonek reported on a meeting with Kevin Anderson regarding Fernbrook Lane improvements. Salonek talked with Nadeau about potential funding for amenities at Stephens Park.

COUNCIL BUSINESS Action Items

COUNCIL MEETING JUNE 10, 2025 6:30 P.M. PAGE 3 OF 3 CITY OF DAYTON, MINNESOTA 12260 SO. DIAMOND LAKE ROAD HENNEPIN/WRIGHT COUNTIES

L. Fire Suppression Tank Replacement at Public Works

Farrell presented the need to replace two fire suppression tanks at the public works facility due to leaks and structural failures. Farrell explained that the original manufacturer would not guarantee repairs, necessitating full replacement.

Council members expressed frustration with the situation, questioning the design and materials used in the original installation. They discussed concerns about the lack of expansion joints and the overall quality of the initial product.

<u>MOTION:</u> Motion made by Van Asten, seconded by Salonek, to approve the fire suppression tank replacement. The motion carried 4-0.

M. Personnel Policy Update

Doud presented updates to the City's personnel policy, focusing on changes to drug and alcohol policies and leave of absence procedures. The council engaged in a lengthy discussion about the proposed changes, particularly regarding THC testing for public safety employees.

Councilmembers expressed concerns about the policy's impact on employees' personal time and the lack of clear THC testing standards. Enga and Hendrickson emphasized the importance of the policy for liability reasons.

<u>MOTION:</u> Motion made by Salonek, seconded by Henderson, to table the personnel policy update. The motion carried 3-1 Van Asten.

N. Approval of the Abdo HR

Doud presented a proposal to contract with Abdo for HR services, recommending the core compliance package for flexibility and cost-effectiveness. Doud explained that this would be a trial run for 2025, with the possibility of adjusting the contract or considering an in-house HR manager position for 2026.

<u>MOTION:</u> Motion made by Van Asten, seconded by Salonek, to approve the core compliance package level contract with Abdo HR for 2025. Motion carried 4-0.

Adjournment

With no objections, Fisher adjourned the meeting at 7:34 pm.

Approved:	Attest: Amy Benting

CALL TO ORDER

Fisher called the work session meeting of the Dayton City Council to order at 5:00 PM on Tuesday, June 10, 2025.

PRESENT: Mayor Dennis Fisher, Stephanie Henderson, Scott Salonek, and Sara Van Asten

ABSENT: David Fashant; Assistant City Administrator/City Clerk, Amy Benting **ALSO PRESENT:** Public Works Superintendent, Marty Farrell; Fire Chief, Gary Hendrickson; Police Chief, Paul Enga; City Administrator/Finance Director, Zach Doud; Community Development Director, Jon Sevald; City Engineer, Jason Quisberg

2026 BUDGET

Doud presented the preliminary 2026 budget to the council. Doud explained that the levy is the tax dollars given to the city in a year to operate, which is set in December and cannot be adjusted until the following December. Doud clarified that tax capacity is the value of all properties within city boundaries, and growth or change in those values adds to the tax capacity, which then divides up the tax levy more equally.

Doud provided an example to illustrate how changes in tax levy and tax capacity affect the average home bill. He noted that for the 2026 budget, 1% of the levy is approximately \$88,000, which translates to about \$18 for the average home valued at around \$525,000.

The tax capacity change from 2025 to 2026 was reported as 8.1%. Doud then broke down the proposed levy increases for various departments:

- City Clerk: \$75,000 increase for hiring an HR manager position
- Elections: \$44,000 increase due to elections in 2026
- Finance: \$30,000 increase for salary and benefit changes and professional services
- Engineering, Legal, Recycling: \$100,000 increase, with recycling being the main contributor
- Inspection Department: \$140,000 increase, half for a new associate planner and the rest for professional services and current salaries/benefits
- Planning Department: \$140,000 increase for the associate planner position and professional services related to comprehensive plan work

Council members asked questions about the associate planner position, its cost, and its role in the inspection department. Doud explained that the position would be split between planning and inspection duties.

The council discussed the HR manager position, with some confusion about how it relates to the recently approved contract with an outside firm. Doud clarified that the HR manager would be a full-time internal position, replacing the need for the outside firm.

Doud then presented the proposed increases for the police and fire departments:

WORK SESSION MEETING JUNE 10, 2025 5:00 P.M. PAGE 2 OF 2

CITY OF DAYTON, MINNESOTA 12260 SO. DIAMOND LAKE ROAD HENNEPIN/WRIGHT COUNTIES

- Police: \$534,000 increase, mostly due to negotiated union contracts and a proposed new officer position
- Fire: \$167,000 increase, switching back to a paid on-call model

There was extensive discussion about the fire department budget, including questions about the paid on-call model, potential duty crew schedules, and the current administrative position within the department.

Doud also presented proposed increases for public works, parks, and administration departments. Doud explained that some of these increases were due to converting part-time positions to full-time and changes in health insurance and salaries.

The total proposed levy increase was presented as 18.97%, or about \$1.67 million. Doud provided a breakdown of required increases and potential cuts, totaling about \$325,000 in possible reductions.

Council members expressed concerns about the size of the increase and requested that department heads look into cutting 10% from their budgets. There was also discussion about potentially reducing the proposed increase for the fire department's ladder truck fund.

The council also discussed the need to be aware of potential county tax increases and how that might affect residents' overall tax burden. They emphasized the importance of clear communication with residents about any potential tax increases.

No formal decisions were made during this work session. The council agreed to continue discussions on the budget at future meetings.

ADJOURNMENT

With no objections,	Fisher adjourned	the meeting at 6:22	pm.
---------------------	------------------	---------------------	-----

Approved:	Attest: Amy Benting
''	

Payments to be approved at City Council Meeting June 24, 2025

		Totals
Claims Roster 06-24-2025		\$ 629,019.14
Prepaid 06-11-2025 FB		\$ 2,155.65
Prepaid 06-18-2025 EB		\$ 114,856.41
	Total Payments:	\$ 746,031.20
Payroll 06-11-2025 FD 05.2025		\$ 11,392.13
Payroll 06-18-2025 Bi-Weekly 13		\$ 109,974.79

Check # sequence to be approved by City Council from meeting date of 06/24/2025:

Checks # 079087-079156

06/18/2025 INVOICE REGISTER REPORT FOR CITY OF DAYTON MN EXP CHECK RUN DATES 06/24/2025 - 06/24/2025 BOTH JOURNALIZED AND UNJOURNALIZED BOTH OPEN AND PAID

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due Status	Jrnlized Post Date
	A-1 OUTDOOR POWER INC PARKS; METER HOUR	06/09/2025 CHOYT	06/24/2025	143.99	143.99 Open	N 06/06/2025
	101-45200-50220 PARKS; METER HOUR			143.99		
	A-1 OUTDOOR POWER INC PARKS; TEST DIAGNOSE PROGRAM DASH	06/13/2025 CHOYT	06/24/2025	140.00	140.00 Open	N 06/10/2025
	101-45200-50220 PARKS; TEST DIAGNOS	E PROGRAM DAS	SH	140.00		
	ADAMS PEST CONTROL INC PD/PW; PEST CONTROL-PREVENTION PLUS	06/09/2025 CHOYT	06/24/2025	157.60	157.60 Open	N 06/05/2025
	101-42120-50220 PD; PEST CONTROL			78.80		
	101-43100-50220 PW; PEST CONTROL			78.80		
	AMERICAN LEGAL PUBLISHING CORP INTERNET RENEWAL; JUL 2025-JUL 2026	06/09/2025 CHOYT	06/24/2025	495.00	495.00 Open	N 06/05/2025
	101-41420-50205 INTERNET RENEWAL; J	UL 2025-JUL 202	6	495.00		
	ASPEN MILLS PD; UNIFORM/GENERAL NEW EMPLOYEE	06/09/2025 CHOYT	06/24/2025	228.33	228.33 Open	N 06/09/2025
	101-42120-50217 PD; UNIFORM/GENERA	\L		228.33		
	ASPEN MILLS PD; UNIFORM-BURNS	06/09/2025 CHOYT	06/24/2025	45.30	45.30 Open	N 06/05/2025
	101-42120-50217 PD; UNIFORM-BURNS			45.30		
	ASPEN MILLS PD; UNIFORM- NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	233.33	233.33 Open	N 06/10/2025
	101-42120-50217 PD; UNIFORM- NEW EN	4PLOYEE		233.33		

ASPEN M PD; UNIF 101-4212	DRM-NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	129.33 129.33	129.33	Open	N 06/09/2025
ASPEN M		06/11/2025 CHOYT	06/24/2025	1,447.29	1,447.29	Open	N 06/10/2025
101-4212	0-50217 PD; UNIFORM-NEW EM	IPLOYEE		1,447.29			
ASPEN M PD; UNIF	LLS DRM-NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	1,447.29	1,447.29	Open	N 06/10/2025
101-4212	0-50217 PD; UNIFORM-NEW EM	IPLOYEE		1,447.29			
ASPEN M FD; GENE	LLS RAL UNIFORM	06/16/2025 CHOYT	06/24/2025	63.95	63.95	Open	N 06/16/2025
101-4226	0-50217 FD; GENERAL UNIFORM	М		63.95			
ASPEN M PD; UNIF	LLS DRM-GENERAL NEW EMPLOYEE	06/18/2025 CHOYT	06/24/2025	602.60	602.60	Open	N 06/18/2025
101-4212	0-50217 PD; UNIFORM-GENERA	NL		602.60			
ASPEN M PD; UNIF	LLS DRM-ENGA	06/18/2025 CHOYT	06/24/2025	397.75	397.75	Open	N 06/16/2025
101-4212	0-50217 PD; UNIFORM-ENGA			397.75			
	OY ENTRANCE SYSTEMS US DINGS AND STRUCTURES	06/17/2025 CHOYT	06/24/2025	347.00	347.00	Open	N 06/03/2025
101-4310	0-50520 PW; BUILDINGS AND S	TRUCTURES		347.00			
BALSAM DAC REN	POINTE FAL DEPOSIT REFUND:EVENT 6/10	06/11/2025 CHOYT	06/24/2025	450.00	450.00	Open	N 06/10/2025
101-0000	0-21716 DAC RENTAL DEPOSIT	REFUND:EVENT 6	/10	450.00			
BANK FEI MAY FEES	-ADJ SCANNER/CASH MGMT	05/30/2025 DBRUNETTE	05/30/2025	50.00	0.00	Paid	Y 05/30/2025
101-4150				25.00			
101-4150	0-50309 MAY CASH MGMT BANI	K FEES		25.00			
BEAUDR		06/13/2025	06/24/2025	297.50	297.50	Open	N

 PW; ULS #2 DYED DIESEL-108.30 101-43100-50212 PW; ULS #2 DYED DIE	CHOYT SEL-108.30		297.50		06/03/2025
BEAUDRY PW; UNLEADED 87 -567.70	06/13/2025 CHOYT	06/24/2025	1,428.90	1,428.90 Open	N 06/03/2025
 101-43100-50212 PW; UNLEADED 87 -5	67.70		1,428.90		
BEAUDRY PW; ULS #2 DYED DIESEL-623.30	06/13/2025 CHOYT	06/24/2025	1,729.03	1,729.03 Open	N 06/06/2025
 101-43100-50212 PW; ULS #2 DYED DIE	SEL-623.30		1,729.03		
BEAUDRY PW; UNLEADED 87 -496.90	06/13/2025 CHOYT	06/24/2025	1,248.71	1,248.71 Open	N 06/06/2025
 101-43100-50212 PW; UNLEADED 87 -4	96.90		1,248.71		
BEAUDRY PW; UNLEADED 87 -741.30	06/18/2025 CHOYT	06/24/2025	1,951.10	1,951.10 Open	N 06/18/2025
 101-43100-50212 PW; UNLEADED 87 -7	41.30		1,951.10		
BEAUDRY PW; ULS #2 DYED DIESEL -181.00	06/18/2025 CHOYT	06/24/2025	546.44	546.44 Open	N 06/18/2025
 101-43100-50212 PW; ULS #2 DYED DIE	SEL -181.00		546.44		
CAMPBELL KNUTSON P.A. LEGAL FEES-PROJ 6190 411-43100-50304-6190 LEGAL FEES-PR	06/10/2025 CHOYT 30J 6190	06/24/2025	336.60 336.60	336.60 Open	N 05/31/2025
 CAMPBELL KNUTSON P.A. LEGAL FEES-GENERAL; MAY 2025	06/10/2025 CHOYT	06/24/2025	6,033.50	6,033.50 Open	N 05/31/2025
101-41640-50304 LEGAL FEES-GENERA	L; MAY 2025		5,883.90		
 414-41900-50304 LEGAL FEES- S DIAMO	OND LK RD		149.60		
CAMPION, BARROW & ASSOCIATES, INC PD; CONTRACT SERVICES- TESTING	06/09/2025 CHOYT	06/24/2025	930.00	930.00 Open	N 05/31/2025
 101-42120-50308 PD; CONTRACT SERV	ICES- TESTING		930.00		
CENTERPOINT ENERGY RH WELLHOUSE; 11429952-2 MAY 2025	06/09/2025 CHOYT	06/24/2025	25.95	0.00 Paid	Y 05/31/2025

601-49400-50383	RH WELLHOUSE; 114	429952-2 MAY 202	25	25.95		
CENTERPOINT ENE	RGY	06/09/2025	06/24/2025	1,094.66	0.00 Paid	Υ
	0662228-5 MAY 2025	CHOYT	00/24/2020	1,004.00	0.00 1 ala	05/31/2025
101-43100-50383	PW FACILITY; 106622			547.33		00/01/2020
101-42120-50383	PD FACILITY; 106622			547.33		
CHARTER COMMUN	NICATIONS	06/13/2025	06/24/2025	1,349.85	1,349.85 Open	N
ACCOUNT #175337	7501 INTERNET JUN 2025	CHOYT			•	06/07/2025
101-42120-50320	LOCATION #2432044	401- PD; INTERNE	Т	180.00		
101-43100-50321	LOCATION #2432044	401- PW; INTERNE	ΞT	180.00		
101-42260-50320	LOCATION #175337	701- FD2; INTERN	ET	32.90		
101-41820-50308	LOCATION #1753378	801; CH/INTERNE	Т;	199.98		
601-49400-50321	LOCATION #1753372	201; WELLHOUSE	/INTERNET;	89.98		
101-42260-50320	LOCATION #1753376	601; FD 1/INTERN	ET;	109.99		
101-42120-50320	ACCOUNT# 1753516	601- PD;NUMBER	FORWARDING	15.00		
101-41820-50308	LOCATION #1753379	901- CH/FIBER IN	ΓERNET	542.00		
CINTAS		06/09/2025	06/24/2025	124.87	124.87 Open	N
PW; UNIFORMS		CHOYT				06/09/2025
101-43100-50217	PW; UNIFORMS			124.87		
011740		00/40/0005	00/04/0005		10111	
CINTAS		06/13/2025	06/24/2025	124.44	124.44 Open	N
PW; UNIFORMS	DIAL LINUE O DIAG	CHOYT		404.44		06/13/2025
101-43100-50217	PW; UNIFORMS			124.44		
CORE & MAIN		06/09/2025	06/24/2025	2,308.10	2,308.10 Open	N
PW; METER 2" & SU	DDI IES	CHOYT	00/24/2023	2,500.10	2,500.10 Open	06/06/2025
601-49400-50259	PW; METER 2"	CHOTT		2,308.10		00/00/2023
001-40400-00239	1 VV, 1 ILILILA			2,000.10		
CORE & MAIN		06/13/2025	06/24/2025	2,693.61	2,693.61 Open	N
PW; METERS		CHOYT		-,	_,	06/11/2025
601-49400-50259	PW; METERS			2,693.61		
CORNERSTONE		06/11/2025	06/24/2025	191.78	191.78 Open	N
PD; MAT KIT/FLOOR	}	CHOYT				06/10/2025
101-42120-50220	PD; MAT KIT			191.78		

CORNERSTONE PW; 2008 FORD F550 REPAIR 101-43100-50220 PW; 2008 FORD F550 F	06/16/2025 CHOYT REPAIR	06/24/2025	1,620.68 1,620.68	1,620.68 Open	N 06/10/2025
CREATIVE HOME SOLUTIONS 13241 140TH AVE N LANDSCAPE ESCROW RELE 420-00000-22100 13241 140TH AVE N LA		06/24/2025	3,000.00	3,000.00 Open	N 06/13/2025
CREATIVE HOME SOLUTIONS 13220 140TH AVE N LANDSCAPE ESCROW RELE 420-00000-22100 13220 140TH AVE N LA	06/13/2025 E/ CHOYT	06/24/2025	3,000.00	3,000.00 Open	N 06/13/2025
DAVID BRUMM 18531 DAYTON ST LANDSCAPE ESCROW RELEA 420-00000-22100 18531 DAYTON ST LAN		06/24/2025 V RELEASE	3,000.00 3,000.00	3,000.00 Open	N 06/09/2025
EARL F ANDERSON INC PW; STREET SIGNS-NO OUTLET 101-43100-50224 PW; STREET SIGNS-NO	06/09/2025 CHOYT) OUTLET	06/24/2025	430.35 430.35	430.35 Open	N 06/05/2025
ECKBERG LAMMERS PC PROFESSIONAL SRVS-EDA TAX FORFEITED PROI 225-41710-50300 PROFESSIONAL SRVS-		06/24/2025 ED	1,151.50 1,151.50	1,151.50 Open	N 05/31/2025
ECM PUBLISHERS, INC LEGAL NOTICES/FILING FEE PROJ 6204 411-43100-50351-6204 LEGAL NOTICES/	06/10/2025 CHOYT /FILING FEE PROJ	06/24/2025 6204	69.00 69.00	69.00 Open	N 06/05/2025
ECM PUBLISHERS, INC LEGAL NOTICES/FILING FEE PROJ 6203 411-43100-50351-6203 LEGAL NOTICES,	06/10/2025 CHOYT /FILING FEE PROJ	06/24/2025 6203	77.62 77.62	77.62 Open	N 06/05/2025
ECM PUBLISHERS, INC PHN; CREATION OF A-3 DISTRICT 101-41110-50352 PHN; CREATION OF A-	06/10/2025 CHOYT 3 DISTRICT	06/24/2025	120.75 120.75	120.75 Open	N 06/05/2025
ECM PUBLISHERS, INC PHN; PUBLIC HEARING NOTICE CHANGE	06/10/2025 CHOYT	06/24/2025	94.87	94.87 Open	N 06/05/2025

	101-41110-50352 PHN; PUBLIC HEA	ARING NOTICE CHAN	GE	94.87		
	ECM PUBLISHERS, INC	06/10/2025	06/24/2025	94.87	94.87 Open	N
	PHN; PUBLIC TREE ORDINANCE	CHOYT	00/2 11/2020	55 .	оо./ - Оро	06/05/2025
	101-41110-50352 PHN; PUBLIC TRE			94.87		00.00.2020
	ECM PUBLISHERS, INC	06/10/2025	06/24/2025	86.25	86.25 Open	N
	PHN;113TH AVE/E FRENCH LAKE MORATO	RIUM CHOYT				06/05/2025
	101-41110-50352 PHN;113TH AVE/	E FRENCH LAKE		86.25		
	ECM PUBLISHERS, INC	06/10/2025	06/24/2025	69.00	69.00 Open	N
	LEGAL NOTICES/FILING FEE PROJ 6215	CHOYT				06/05/2025
	411-43100-50351-6215 LEGAL NOT	ICES/FILING FEE PRO	J 6215	69.00		
	EHLERS & ASSOCIATES, INC	06/13/2025	06/24/2025	200.00	200.00 Open	N
	PROFESSIONAL SRVS PROJ 6128	CHOYT				05/21/2025
	411-43100-50300-6128 PROFESSIO	NAL SRVS PROJ 6128		200.00		
	EHLERS & ASSOCIATES, INC	06/13/2025	06/24/2025	800.00	800.00 Open	N
	PROFESSIONAL SRVS PROJ 6128	CHOYT				05/05/2025
.========	411-43100-50300-6128 PROFESSIO	NAL SRVS PROJ 6128		800.00		
	ELITE SANITATION	06/09/2025	06/24/2025	2,770.20	2,770.20 Open	N
	PW; PORTABLE RENTAL MAY-JUN 2025	CHOYT				06/09/2025
	101-45200-50410 PW; PORTABLE RI	ENTAL MAY-JUN		2,770.20		
	ENTERDRICE EM TRUICT	00/05/0005	00/04/0005	0.047.00	0.047.00. 0	N.
	ENTERPRISE FM TRUST MOTOR VEHICLES LEASING PROGRAM-JUN	06/05/2025	06/24/2025	8,247.66	8,247.66 Open	N 06/04/2025
		S LEASING PROGRAM	IIIN 2025	8,247.66		06/04/2025
	401-42120-50550 MOTOR VEHICLES	D LEASING PROGRAM	-JUN 2025	0,247.00		
	ENTERPRISE FM TRUST	06/12/2025	06/24/2025	8,295.91	0.00 Paid	Υ
	MOTOR VEHICLES LEASING PROGRAM; MA			-,		05/31/2025
		S LEASING PROGRAM	; MAY 2025	8,295.91		
	FEHN COMPANIES	06/09/2025	06/24/2025	2,352.13	2,352.13 Open	N
	PW; CLASS 5 MODIFIED	CHOYT			•	06/06/2025
	101-43100-50224 PW; CLASS 5 MOI	DIFIED		2,352.13		

FLEET & SURPLUS SVCS	S-STATE OF MN	06/13/2025 CHOYT	06/24/2025	250.00	250.00	Open	N 06/13/2025
 101-42120-50580	PD; VARIOUS TOOLS			250.00			
FRICKIE & SONS SOD, II PW; 8 ROLLS OF SOD	NC	06/16/2025 CHOYT	06/24/2025	30.60	30.60	Open	N 05/30/2025
 101-45200-50220	PW; 8 ROLLS OF SOD			30.60			
FULLY PROMOTED/EMB CH; NAME TAGS	BROIDME	06/10/2025 CHOYT	06/24/2025	172.00	172.00	Open	N 05/31/2025
 101-41310-50200	CH; NAME TAGS			172.00			
GOPHER STATE ONE-CA 190 BILLABLE TICKETS;	MAY 2025	06/09/2025 CHOYT	06/24/2025	513.00	513.00	Open	N 05/31/2025
601-49400-50220 602-49400-50220	190 BILLABLE TICKETS; 190 BILLABLE TICKETS;			256.50 256.50			
 002-49400-30220	190 DILLABLE HORETS,	MAT 2025		256.50			
GUIDANCEPOINT TECH IT; SUBSCRIPTIONS/EXC	NOLOGIES CHANGE ONLINE 6/9/202	06/16/2025 2 CHOYT	06/24/2025	2,940.00	2,940.00	Open	N 06/14/2025
 101-41810-50205	IT; SUBSCRIPTIONS/EX	CHANGE ONLINE		2,940.00			
GUIDANCEPOINT TECH	NOLOGIES S GENERATOR CUTOVER	06/16/2025 CHOYT	06/24/2025	185.00	185.00	Open	N 06/14/2025
 101-41810-50308	IT; CONTRACT SERVICE	S GENERATOR CL	JTOVER	185.00			
GUIDANCEPOINT TECH IT; SUBSCRIPTION EXCI	NOLOGIES HANGE ONLINE 06.10.20:	06/16/2025 2 CHOYT	06/24/2025	240.00	240.00	Open	N 06/14/2025
 101-41810-50205	IT; SUBSCRIPTION EXC	HANGE ONLINE		240.00			
GUIDANCEPOINT TECH	NOLOGIES S-NEW EMPLOYEES PD	06/17/2025 CHOYT	06/24/2025	185.00	185.00	Open	N 06/17/2025
 101-41810-50308	IT; CONTRACT SERVICE	S-NEW EMPLOYE	ES PD	185.00			
HANSON BUILDERS 15141 109TH AVE N LAI	NDSCAPE ESCROW RELE.	06/13/2025 / CHOYT	06/24/2025	3,000.00	3,000.00	Open	N 06/13/2025
 420-00000-22100	15141 109TH AVE N LA	NDSCAPE ESCRO	W RELEA	3,000.00			
HANSON BUILDERS		06/13/2025	06/24/2025	3,000.00	3,000.00	Open	N

15161 109TH AVE N LANDSCAPE ESCROW RELE/ CHOYT 420-00000-22100 15161 109TH AVE N LANDSCAPE ESCROW RELEA 3,000.00						
 420-00000-22100 15161 1091H AVE	IN LANDSCAPE ESCI	NOW NELEA	3,000.00			
HANSON BUILDERS	06/13/2025	06/24/2025	3,000.00	3,000.00 Open	N	
15171 109TH AVE N LANDSCAPE ESCROW	RELE! CHOYT		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	06/13/2025	
420-00000-22100 15171 109TH AVE	N LANDSCAPE ESCF	ROW RELEA	3,000.00			
HASSAN SAND & GRAVEL, INC	06/09/2025	06/24/2025	372.00	372.00 Open	N	
PARKS; WOOD MULCH-WALNUT/12	CHOYT				06/04/2025	
 101-45200-50210 PARKS; WOOD MU	JLCH-WALNUT/12		372.00			
HASSAN SAND & GRAVEL, INC	06/11/2025	06/24/2025	372.00	372.00 Open	N	
PW; WOOD CHIPS-12	CHOYT		070.00		06/10/2025	
 101-43100-50224 PW; WOOD CHIPS	5-12		372.00			
HAWKINS, INC	06/16/2025	06/24/2025	20.00	20.00 Open	N	
PW; CHEMICALS	CHOYT	00/24/2020	20.00	20.00 Open	06/15/2025	
601-49400-50216 PW; CHEMICALS	011011		20.00		00/10/2020	
 TW, OHE HOLES			20.00			
HAWKINS, INC	06/16/2025	06/24/2025	6,838.10	6,838.10 Open	N	
PW; CHEMICALS	CHOYT		,	,	06/06/2025	
601-49400-50216 PW; CHEMICALS			6,838.10			
HENNEPIN COUNTY	06/09/2025	06/24/2025	2,441.36	2,441.36 Open	N	
PD; RADIO LEASE- MAY 2025	CHOYT				05/31/2025	
 101-42120-50320 PD; RADIO LEASE-	- MAY 2025		2,441.36			
HENNEPIN COUNTY	06/11/2025	06/24/2025	3,438.30	3,438.30 Open	N	
FD; RADIO LEASE- MAY 2025	CHOYT				05/31/2025	
 101-42260-50320 FD; RADIO LEASE-	MAY 2025		3,438.30			
HP GROUP HEALTH NON-PATIENT A/R	06/13/2025	06/24/2025	103.35	103.35 Open	N	
EAP (CUST#12750101) JUN 2025	CHOYT	00/24/2023	103.33	103.33 Open	06/13/2025	
	R(CUST# 12750101);	II IN 2025	66.30		00/13/2023	
	ST# 12750101); JUN		37.05			
 101 41010 00200 Em HENDEN (00	31,, 12, 30101,, 3011					
INVOICE CLOUD	06/11/2025	06/24/2025	627.70	0.00 Paid	Υ	
MAY FEES 2025	CHOYT				06/11/2025	

101-41500-50309	MAY FEES 2025			65.00		
101-41660-50309	MAY FEES 2025			10.00		
601-49400-50309	MAY FEES 2025			276.35		
 602-49400-50309	MAY FEES 2025			276.35		
INVOICE CLOUD		06/11/2025	06/24/2025	568.90	0.00 Paid	i Y
APRIL FEES 2025		CHOYT				05/07/2025
101-41500-50309	APRIL FEES 2025			50.00		
101-41660-50309	APRIL FEES 2025			10.00		
601-49400-50309	APRIL FEES 2025			254.45		
 602-49400-50309	APRIL FEES 2025			254.45		
J.P. MORGAN CHASE I		05/13/2025	06/24/2025	211.68	211.68 Ope	
Open House Rental of		CHOYT				05/13/2025
 101-42120-50200	Open House Rental of	Dunk Tank		211.68		
J.P. MORGAN CHASE I		05/14/2025	06/04/0005	0.00	0.00 000	n N
Life Saving Award Imag		05/14/2025 CHOYT	06/24/2025	9.99	9.99 Ope	n N 05/14/2025
101-42120-50200	ge Life Saving Award Imag			9.99		05/14/2025
 101-42120-30200	Life Saving Award Illias	3e		9.99		
J.P. MORGAN CHASE I	BANK NA	05/14/2025	06/24/2025	9.99	9.99 Ope	en N
Life Saving Award Ima		CHOYT				05/14/2025
101-42120-50200	Life Saving Award Imag			9.99		
 		<u></u>				
J.P. MORGAN CHASE I	BANK NA	05/14/2025	06/24/2025	526.64	526.64 Ope	en N
Medical Bags Replace	ment	CHOYT				05/14/2025
 237-42120-50580	Medical Bags Replace	ment		526.64		
J.P. MORGAN CHASE I	BANK NA	05/29/2025	06/24/2025	137.53	137.53 Ope	en N
Equipment Replaceme	ent Firearms	CHOYT				05/29/2025
 101-42120-50580 Equipment Replacem				137.53		
J.P. MORGAN CHASE I	BANK NA	05/08/2025	06/24/2025	6.95	6.95 Ope	en N
		OLIOVA.				05/08/2025
SOIL SAMPLING BAGS		CHOYT				03/06/2023
 SOIL SAMPLING BAGS 101-45200-50300	SOIL SAMPLING BAGS			6.95		03/06/2023
 101-45200-50300	SOIL SAMPLING BAGS		00/04/022			
	SOIL SAMPLING BAGS		06/24/2025	6.95 60.73	60.73 Ope	

 101-43100-50210 OFFICE SUPPLIES			60.73		
J.P. MORGAN CHASE BANK NA	05/14/2025	06/24/2025	28.00	28.00 Open	N
PROPANE	CHOYT		_5.55		05/14/2025
101-43100-50210 PROPANE			28.00		
J.P. MORGAN CHASE BANK NA	05/16/2025	06/24/2025	425.00	425.00 Open	N
SEPTIC PUMPING	CHOYT				05/16/2025
 101-43100-50300 SEPTIC PUMPING			425.00		
J.P. MORGAN CHASE BANK NA	05/20/2025	06/24/2025	19.15	19.15 Open	N
POSTAGE	CHOYT				05/20/2025
 101-43100-50210 POSTAGE			19.15		
LD MODOAN OLLAGE BANKANA	05/04/0005	00/04/0005	074.00	074.00	
J.P. MORGAN CHASE BANK NA	05/21/2025	06/24/2025	374.00	374.00 Open	N
HAND TOOLS	CHOYT		274.00		05/21/2025
 101-43100-50580 HAND TOOLS			374.00		
J.P. MORGAN CHASE BANK NA	05/28/2025	06/24/2025	140.28	140.28 Open	N
SAFETY SUPPLIES	CHOYT	00/24/2023	140.20	140.20 Opcii	05/28/2025
101-43100-50210 SAFETY SUPPLIES	011011		140.28		00/20/2020
J.P. MORGAN CHASE BANK NA	04/30/2025	06/24/2025	13.43	13.43 Open	N
Conference Lunch - Travel	CHOYT				04/30/2025
 101-41310-50208 Conference Lunch -	Travel		13.43		
J.P. MORGAN CHASE BANK NA	05/02/2025	06/24/2025	525.24	525.24 Open	N
Clean Up Day Food	CHOYT				05/02/2025
 101-41650-50388 Clean Up Day Food			525.24		
J.P. MORGAN CHASE BANK NA	05/03/2025	06/24/2025	30.97	30.97 Open	N
Cleanup Day Drinks	CHOYT		20.07		05/03/2025
 101-41650-50388 Cleanup Day Drinks			30.97		
J.P. MORGAN CHASE BANK NA	05/06/2025	06/24/2025	523.30	523.30 Open	N
Meeting Room Calendars	CHOYT	JUI 241 202J	JZJ.JU	525.50 Open	05/06/2025
101-41820-50200 Meeting Room Cale			523.30		00/00/2020
 101 11020 00200 1100till 6100till Odtol					

J.P. MORGAN CHASE BA Compass Group Lunch		05/09/2025 CHOYT	06/24/2025	9.61	9.61 Open	N 05/09/2025
101-41310-50200	Compass Group Lunch			9.61		
J.P. MORGAN CHASE BA Fire Training Seminar - IG		05/12/2025 CHOYT	06/24/2025	149.00	149.00 Open	N 05/12/2025
101-42260-50208	Fire Training Seminar - I	ICMA		149.00		
J.P. MORGAN CHASE BA ICMA Annual Membersh		05/12/2025 CHOYT	06/24/2025	1,155.00	1,155.00 Open	N 05/12/2025
101-41310-50205	ICMA Annual Membersh	hip		1,155.00		
J.P. MORGAN CHASE BA Mic Tape and D Batteries		05/15/2025 CHOYT	06/24/2025	64.14	64.14 Open	N 05/15/2025
101-41810-50200	Mic Tape and D Batterie	es		64.14		
J.P. MORGAN CHASE BA Staff Appreciation	NK NA	05/16/2025 CHOYT	06/24/2025	52.05	52.05 Open	N 05/16/2025
101-41910-50213	Staff Appreciation			52.05		00. 20. 2020
J.P. MORGAN CHASE BA Lunch Meeting 101-41310-50200		05/19/2025 CHOYT	06/24/2025	25.71 25.71	25.71 Open	N 05/19/2025
J.P. MORGAN CHASE BA Dinner Meeting 101-41310-50200	NK NA Dinner Meeting	05/21/2025 CHOYT	06/24/2025	15.56 15.56	15.56 Open	N 05/21/2025
J.P. MORGAN CHASE BA Open House Giveaway 601-49400-50210	NK NA Open House Giveaway	05/20/2025 CHOYT	06/24/2025	50.00 50.00	50.00 Open	N 05/20/2025
J.P. MORGAN CHASE BA Meeting Room Calendar 101-41820-50200		05/23/2025 CHOYT irs Return	06/24/2025	(523.30) (523.30)	(523.30) Open	N 05/23/2025
J.P. MORGAN CHASE BA Council food	.NK NA	05/13/2025 CHOYT	06/24/2025	76.61	76.61 Open	N 05/13/2025

 101-41110-50210	Council food			76.61		
J.P. MORGAN CHASE BA	ANK NA	05/18/2025	06/24/2025	93.04	93.04 Open	N
office supplies-cleaning	g	CHOYT				05/18/2025
101-41810-50200	office supplies-cleanir	ng		93.04		
J.P. MORGAN CHASE BA	ANK NA	05/19/2025	06/24/2025	711.84	711.84 Open	N
Digium May phones		CHOYT				05/19/2025
 101-41820-50308	Digium May phones			711.84		
J.P. MORGAN CHASE BA		05/22/2025	06/24/2025	190.42	190.42 Open	N
office supplies-cleaning	_	CHOYT		400.40		05/22/2025
 101-41810-50200	office supplies-cleanir	ng		190.42		
J.P. MORGAN CHASE BA	ANIZ NIA	05/23/2025	06/24/2025	8.70	8.70 Open	N
microsoft	AINK INA	CHOYT	00/24/2025	6.70	6.70 Open	05/23/2025
101-41820-50308	microsoft	CHOTT		8.70		03/23/2023
 101 41020 00000				0.70		
J.P. MORGAN CHASE BA	ANK NA	05/23/2025	06/24/2025	120.00	120.00 Open	N
office supplies-cleaning		CHOYT			·	05/23/2025
101-41810-50200	office supplies-cleanir	ng		120.00		
J.P. MORGAN CHASE BA	ANK NA	05/26/2025	06/24/2025	323.51	323.51 Open	N
office supplies-cleaning	g	CHOYT				05/26/2025
 101-41810-50200	office supplies-cleanir	ng		323.51		
J.P. MORGAN CHASE BA		05/26/2025	06/24/2025	14.45	14.45 Open	N
office supplies-cleaning	=	CHOYT				05/26/2025
 101-41810-50200	office supplies-cleanir	ng		14.45		
J.P. MORGAN CHASE BA	ANIZ NIA	05/26/2025	06/24/2025	52.09	52.09 Open	N
zoom may	ANK NA	CHOYT	06/24/2025	52.09	52.09 Open	N 05/26/2025
101-41500-50205	zoom may	CHOTT		52.09		03/20/2023
 101 41000 00200	20011111109			02.00		
J.P. MORGAN CHASE BA	ANK NA	05/27/2025	06/24/2025	4.49	4.49 Open	N
office supplies-cleaning		CHOYT		-		05/27/2025
101-41810-50200	office supplies-cleanir			4.49		

J.P. MORGAN CHASE BAN office supplies-cleaning		05/28/2025 CHOYT	06/24/2025	77.05	77.05	Open	N 05/28/2025
101-41810-50200	office supplies-cleaning	8		77.05			
J.P. MORGAN CHASE BAN Office Supplies- coffee	IK NA	05/11/2025 CHOYT	06/24/2025	41.84	41.84	Open	N 05/11/2025
	Office Supplies- coffee			41.84			
J.P. MORGAN CHASE BAN STAFF BREAKFAST	NK NA	05/03/2025 CHOYT	06/24/2025	134.46	134.46	Open	N 05/03/2025
101-43100-50210	STAFF BREAKFAST			134.46			
J.P. MORGAN CHASE BAN CLLEAN UP DAY SIGNS	NK NA	05/06/2025 CHOYT	06/24/2025	144.00	144.00	Open	N 05/06/2025
101-43100-50210	CLLEAN UP DAY SIGNS			144.00			
J.P. MORGAN CHASE BAN ADOPT A PARK SIGNAGE	NK NA	05/06/2025 CHOYT	06/24/2025	150.00	150.00	Open	N 05/06/2025
101-41910-50210	ADOPT A PARK SIGNAGI	E		150.00			
J.P. MORGAN CHASE BAN DUGOUT FENCING		05/08/2025 CHOYT	06/24/2025	3,882.50	3,882.50	Open	N 05/08/2025
101-45200-50530	DUGOUT FENCING			3,882.50			
J.P. MORGAN CHASE BAN EVENT SIGNAGE	IK NA	05/08/2025 CHOYT	06/24/2025	180.00	180.00	Open	N 05/08/2025
101-41910-50210	EVENT SIGNAGE			180.00			
J.P. MORGAN CHASE BAN DNR PERMIT 101-45200-50300	NK NA	05/08/2025 CHOYT	06/24/2025	1,850.00 1,850.00	1,850.00	Open	N 05/08/2025
101 40200 00000				1,000.00			
J.P. MORGAN CHASE BAN APWA MEMBERSHIP		05/09/2025 CHOYT	06/24/2025	306.25	306.25	Open	N 05/09/2025
101-43100-50205	APWA MEMBERSHIP			306.25			
J.P. MORGAN CHASE BAN SIGNAGE	NK NA	05/19/2025 CHOYT	06/24/2025	30.00	30.00	Open	N 05/19/2025

 101-45200-50530 SIGNAGE			30.00		
J.P. MORGAN CHASE BANK NA	05/29/2025	06/24/2025	122.50	122.50 Open	N
FUEL SUPPLY SUBSCRIPTION	CHOYT				05/29/2025
 101-43100-50212 FUEL SUPPLY SUB	SCRIPTION		122.50		
J.P. MORGAN CHASE BANK NA	05/05/2025	06/24/2025	65.07	65.07 Open	N
Phoenix Dog Food	CHOYT	00/2 1/2020	00.07	00.07 Opon	05/05/2025
101-42260-50200 Phoenix Dog Food			65.07		
J.P. MORGAN CHASE BANK NA	05/07/2025	06/24/2025	82.48	82.48 Open	N
Oxygen	CHOYT				05/07/2025
 101-42260-50200 Oxygen			82.48		
J.P. MORGAN CHASE BANK NA	05/10/2025	06/24/2025	61.52	61.52 Open	N
Picture Frames and Parchment Paper	CHOYT			·	05/10/2025
 101-42260-50200 Picture Frames and	d Parchment Paper		61.52		
J.P. MORGAN CHASE BANK NA	05/13/2025	06/24/2025	3.15	3.15 Open	N
EMS Supplies 2x2 Gauze Pads	CHOYT				05/13/2025
 101-42260-50200 EMS Supplies 2x2	Gauze Pads		3.15		
J.P. MORGAN CHASE BANK NA	05/15/2025	06/24/2025	7.92	7.92 Open	N
EMS Lancet Supplies	CHOYT				05/15/2025
 101-42260-50200 EMS Lancet Suppli	es		7.92		
J.P. MORGAN CHASE BANK NA	05/18/2025	06/24/2025	799.98	799.98 Open	N
Famous Daves Extrication Lunch	CHOYT		700.00		05/18/2025
 101-49999-50429 Famous Daves Ext	rication Lunch		799.98		
J.P. MORGAN CHASE BANK NA	05/16/2025	06/24/2025	39.06	39.06 Open	N
Chief One Car Wash	CHOYT				05/16/2025
 101-42260-50220 Chief One Car Was	sh		39.06		
J.P. MORGAN CHASE BANK NA	05/16/2025	06/24/2025	172.39	172.39 Open	N
Extrication Training Breakfast	CHOYT		170.00		05/16/2025
 101-49999-50429 Extrication Training	з втеактаѕ(172.39		

J.P. MORGAN CHASE BANK NA Refreshments Extrication Training		06/24/2025	35.41	35.41	Open	N 05/16/2025
101-4999-50429 Refresh	ments Extrication Training		35.41			
J.P. MORGAN CHASE BANK NA Refreshments Extrication Training	05/16/2025 CHOYT	06/24/2025	6.27	6.27	Open	N 05/16/2025
	ments Extrication Training		6.27			
J.P. MORGAN CHASE BANK NA May Cell Phone Bill	05/18/2025 CHOYT	06/24/2025	310.46	310.46	Open	N 05/18/2025
101-42260-50320 May Ce	l Phone Bill		310.46			
J.P. MORGAN CHASE BANK NA Pizza Extrication Training	05/18/2025 CHOYT	06/24/2025	294.94	294.94	Open	N 05/18/2025
101-49999-50429 Pizza Ex	trication Training		294.94			
J.P. MORGAN CHASE BANK NA EMS Supplies Lancet	05/22/2025 CHOYT	06/24/2025	31.68	31.68	Open	N 05/22/2025
	pplies Lancet		31.68			
J.P. MORGAN CHASE BANK NA Suspension for Grass 11	05/23/2025 CHOYT sion for Grass 11	06/24/2025	508.74 508.74	508.74	Open	N 05/23/2025
101 42200 00220			000.74			
J.P. MORGAN CHASE BANK NA Hose Tarp for E-21	05/23/2025 CHOYT	06/24/2025	903.63	903.63	Open	N 05/23/2025
	rp for E-21		903.63			
J.P. MORGAN CHASE BANK NA PW defibrillator aed 101-43100-50520 PW defi	05/29/2025 CHOYT brillator aed	06/24/2025	1,703.53 1,703.53	1,703.53	Open	N 05/29/2025
101 10100 00020 1 11 001			1,700.00			
J.P. MORGAN CHASE BANK NA Uniform Allowance	05/01/2025 CHOYT	06/24/2025	291.91	291.91	Open	N 05/01/2025
101-42120-50217 Uniform	Allowance		291.91			
J.P. MORGAN CHASE BANK NA Uniform Allowance - Murphy	05/12/2025 CHOYT	06/24/2025	218.62	218.62	Open	N 05/12/2025

101-42120-50217 Uniform Allowance - M	urphy		218.62			
J.P. MORGAN CHASE BANK NA Uniform Allowance - Murphy	05/13/2025 CHOYT	06/24/2025	132.25	132.25 Open	N 05/13/2025	
101-42120-50217 Uniform Allowance - M			132.25		05/13/2025	
J.P. MORGAN CHASE BANK NA Firearms Training Equipment	05/13/2025 CHOYT	06/24/2025	463.20	463.20 Open	N 05/13/2025	
101-42120-50580 Firearms Training Equi			463.20			
J.P. MORGAN CHASE BANK NA SLUC	05/01/2025 CHOYT	06/24/2025	116.00	116.00 Open	N 05/01/2025	
101-41710-50208 SLUC			116.00			
J.P. MORGAN CHASE BANK NA Operating Supplies	05/11/2025 CHOYT	06/24/2025	200.00	200.00 Open	N 05/11/2025	
225-41710-50210 Operating Supplies			200.00			
J.P. MORGAN CHASE BANK NA POSTAGE	05/12/2025 CHOYT	06/24/2025	30.74	30.74 Open	N 05/12/2025	
601-49400-50322 POSTAGE			30.74			
J.P. MORGAN CHASE BANK NA Open House Supplies	05/07/2025 CHOYT	06/24/2025	67.70	67.70 Open	N 05/07/2025	
101-42120-50200 Open House Supplies			67.70			
J.P. MORGAN CHASE BANK NA Equipment Supplies	05/15/2025 CHOYT	06/24/2025	87.19	87.19 Open	N 05/15/2025	
101-42120-50200 Equipment Supplies			87.19			
J.P. MORGAN CHASE BANK NA PD/PW Building Supplies	05/19/2025 CHOYT	06/24/2025	20.00	20.00 Open	N 05/19/2025	
101-42120-50200 PD/PW Building Suppli			20.00			
J.P. MORGAN CHASE BANK NA PD/PW Building Supplies	05/19/2025 CHOYT	06/24/2025	19.99	19.99 Open	N 05/19/2025	
101-43100-50210 PD/PW Building Suppli	es		19.99			

J.P. MORGAN CHASE BAN PD/PW Building Supplies		05/20/2025 CHOYT	06/24/2025	35.00	35.00 Open	N 05/20/2025
101-42120-50200	PD/PW Building Supplies	<u>s</u>		35.00		
J.P. MORGAN CHASE BAN PD/PW Building Supplies		05/20/2025 CHOYT	06/24/2025	34.99	34.99 Open	N 05/20/2025
101-43100-50210	PD/PW Building Supplies	S		34.99		
J.P. MORGAN CHASE BAN Invesitgation Data Manag		05/23/2025 CHOYT	06/24/2025	200.00	200.00 Open	N 05/23/2025
101-42120-50308	Invesitgation Data Mana	gement Software		200.00		
J.P. MORGAN CHASE BAN MN POST License Renewa		05/29/2025 CHOYT	06/24/2025	450.00	450.00 Open	N 05/29/2025
	MN POST License Renev	val 5 Officers		450.00		
J.P. MORGAN CHASE BAN Boots Gloves		04/30/2025 CHOYT	06/24/2025	757.22	757.22 Open	N 04/30/2025
	Boots Gloves	011011		757.22		04/00/2020
J.P. MORGAN CHASE BAN Calibration Gas		04/30/2025 CHOYT	06/24/2025	441.10	441.10 Open	N 04/30/2025
101-42260-50200	Calibration Gas			441.10		
J.P. MORGAN CHASE BAN Chief Two Car Wash		05/04/2025 CHOYT	06/24/2025	35.88	35.88 Open	N 05/04/2025
101-42260-50220	Chief Two Car Wash			35.88		
J.P. MORGAN CHASE BAN Grass Skid Bracket		05/02/2025 CHOYT	06/24/2025	950.00	950.00 Open	N 05/02/2025
101-42260-50220	Grass Skid Bracket			950.00		
J.P. MORGAN CHASE BAN Chief Two Truck Air Filter I		05/08/2025 CHOYT	06/24/2025	32.13	32.13 Open	N 05/08/2025
101-42260-50220	Chief Two Truck Air Filte	r Replacement		32.13		
J.P. MORGAN CHASE BAN Grease/Air Recharge		05/08/2025 CHOYT	06/24/2025	79.79	79.79 Open	N 05/08/2025

 101-42260-50220 Grease/Air Recharg	e		79.79		
J.P. MORGAN CHASE BANK NA	05/09/2025	06/24/2025	306.67	306.67 Open	N
Cold Air Intake Replacement Rescue 21	CHOYT	00/2 1/2020	000.07	000.07 Opo	05/09/2025
101-42260-50220 Cold Air Intake Repl			306.67		00,00,202
J.P. MORGAN CHASE BANK NA	05/09/2025	06/24/2025	70.86	70.86 Open	N
Oil Change Chief Two Pickup	CHOYT				05/09/2025
101-42260-50220 Oil Change Chief Tv	vo Pickup		70.86		
J.P. MORGAN CHASE BANK NA	05/09/2025	06/24/2025	83.89	83.89 Open	N
Wiper Blades Oil	CHOYT				05/09/2025
 101-42260-50220 Wiper Blades Oil			83.89		
J.P. MORGAN CHASE BANK NA	05/13/2025	06/24/2025	227.98	227.98 Open	N
Northern Tool HighLift Jack	CHOYT		227.00		05/13/2025
 101-49999-50429 Northern Tool High		227.98			
J.P. MORGAN CHASE BANK NA	05/13/2025	06/24/2025	12.29	12.29 Open	N
Cribbing for Extrication Training	CHOYT	00/24/2023	12.29	12.29 Open	05/13/2025
101-49999-50429 Cribbing for Extrication			12.29		03/13/2023
 101 40000 00420 Olissing for Extrica-			12.20		
J.P. MORGAN CHASE BANK NA	05/13/2025	06/24/2025	259.64	259.64 Open	N
Cribbing for Extrication Training	CHOYT			•	05/13/2025
101-49999-50429 Cribbing for Extrication	tion Training		259.64		
J.P. MORGAN CHASE BANK NA	05/14/2025	06/24/2025	491.80	491.80 Open	N
Hyper Reach Brochures	CHOYT				05/14/2025
 101-42130-50320 Hyper Reach Broch	ures		491.80		
J.P. MORGAN CHASE BANK NA	05/14/2025	06/24/2025	448.56	448.56 Open	N
Extrication Training Saw Blades	CHOYT		440.50		05/14/2025
 101-42260-50200 Extrication Training	Saw Blades		448.56		
J.P. MORGAN CHASE BANK NA	05/14/2025	06/24/2025	369.07	260.07 Open	N
Sawzall Blades Extrication glasses. Ear	CHOYT	00/24/2020	303.U/	369.07 Open	N 05/14/2025
101-49999-50429 Sawzall Blades Exti			369.07		03/14/2023
 101-4000-00420 Dawzali Diaue2 Exti	ication glasses. Eal		505.07		

J.P. MORGAN CHASE BA	NK NA	05/01/2025 CHOYT	06/24/2025	100.00	100.00 Open	N 05/01/2025
 101-41910-50210	FOOD LICENCE			100.00		
J.P. MORGAN CHASE BA Supplies	NK NA	05/05/2025 CHOYT	06/24/2025	24.16	24.16 Open	N 05/05/2025
 101-41910-50210	Supplies			24.16		
J.P. MORGAN CHASE BA	NK NA	05/06/2025 CHOYT	06/24/2025	2,030.00	2,030.00 Open	N 05/06/2025
 101-41910-50210	EVENT VENDOR			2,030.00		
J.P. MORGAN CHASE BA	NK NA	05/07/2025 CHOYT	06/24/2025	22.82	22.82 Open	N 05/07/2025
 101-41910-50210	Supplies			22.82		
J.P. MORGAN CHASE BA	NK NA	05/09/2025 CHOYT	06/24/2025	283.05	283.05 Open	N 05/09/2025
101-41910-50210	EVENT SUPPLIES	011011		283.05		00/00/2020
 J.P. MORGAN CHASE BA EVENT SUPPLIES		05/09/2025 CHOYT	06/24/2025	111.03	111.03 Open	N 05/09/2025
 101-41910-50210	EVENT SUPPLIES			111.03		
J.P. MORGAN CHASE BA		05/13/2025 CHOYT	06/24/2025	840.36	840.36 Open	N 05/13/2025
 101-41910-50211	FOOD FOR OPEN HOUS	SE		840.36		
J.P. MORGAN CHASE BA FOOD FOR OPEN HOUS		05/13/2025 CHOYT	06/24/2025	275.64	275.64 Open	N 05/13/2025
 101-41910-50211 FOOD FOR OPEN HOL		SE 		275.64		
J.P. MORGAN CHASE BA Supplies		05/14/2025 CHOYT	06/24/2025	14.13	14.13 Open	N 05/14/2025
 101-41910-50210	Supplies			14.13		
J.P. MORGAN CHASE BA EVENT FOOD REFUND	NK NA	05/22/2025 CHOYT	06/24/2025	(36.96)	(36.96) Open	N 05/22/2025

 101-41910-50210	EVENT FOOD REFUND			(36.96)		
J.P. MORGAN CHASE B.		05/22/2025 CHOYT	06/24/2025	(254.52)	(254.52) Open	N 05/22/2025
101-41910-50210	EVENT SUPPLIES REFL			(254.52)		03/22/2023
 J.P. MORGAN CHASE B EVENT SUPPLIES	ANK NA	05/29/2025 CHOYT	06/24/2025	19.58	19.58 Open	N 05/29/2025
 101-41910-50210	EVENT SUPPLIES			19.58		
J.P. MORGAN CHASE B. ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	411.00	411.00 Open	N 05/01/2025
 101-43100-50230	ELK RIVER UTILITIES-M	AR 2025		411.00		
J.P. MORGAN CHASE B.		05/01/2025 CHOYT	06/24/2025	244.80	244.80 Open	N 05/01/2025
101-41910-50381	ELK RIVER UTILITIES-M			244.80		00/01/2020
J.P. MORGAN CHASE B. ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	74.87	74.87 Open	N 05/01/2025
602-49400-50381	ELK RIVER UTILITIES-M			74.87		00/01/2020
 J.P. MORGAN CHASE B ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	70.46	70.46 Open	N 05/01/2025
 602-49400-50381	ELK RIVER UTILITIES-M	AR 2025		70.46		
J.P. MORGAN CHASE B. ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	529.29	529.29 Open	N 05/01/2025
 601-49400-50381	ELK RIVER UTILITIES-M	AR 2025		529.29		
J.P. MORGAN CHASE B. ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	114.85	114.85 Open	N 05/01/2025
 602-49400-50381	ELK RIVER UTILITIES-M	AR 2025		114.85		
J.P. MORGAN CHASE B. ELK RIVER UTILITIES-MA		05/01/2025 CHOYT	06/24/2025	53.35	53.35 Open	N 05/01/2025
 101-45200-50381	ELK RIVER UTILITIES-M	AR 2025		53.35		

J.P. MORGAN CHASE BAN HENNEPIN TECH-LIVE BU 101-42260-50208		05/14/2025 CHOYT URN TRAINING	06/24/2025	2,000.00 2,000.00	2,000.00 Open	N 05/14/2025
J.P. MORGAN CHASE BAN FIRE ENGINEERING TRAII 101-42260-50208		05/14/2025 CHOYT INING	06/24/2025	3,155.00 3,155.00	3,155.00 Open	N 05/14/2025
J.P. MORGAN CHASE BAN Republic;12260 S Diamo	NK NA	05/20/2025 CHOYT	06/24/2025	399.19 399.19	399.19 Open	N 05/20/2025
J.P. MORGAN CHASE BAN Republic;16471 S Diamo 101-43100-50384		05/20/2025 CHOYT ond Apr/May	06/24/2025	212.80 212.80	212.80 Open	N 05/20/2025
J.P. MORGAN CHASE BAN Republic;13700 Zanzibar 101-43100-50384		05/20/2025 CHOYT r-Apr/May	06/24/2025	199.60 199.60	199.60 Open	N 05/20/2025
J.P. MORGAN CHASE BAN Republic;13700 Zanzibar 101-42120-50384		05/20/2025 CHOYT r-Apr/May	06/24/2025	199.59 199.59	199.59 Open	N 05/20/2025
J.P. MORGAN CHASE BAN Republic;18461 Dayton-A 101-41910-50384		05/20/2025 CHOYT Apr	06/24/2025	163.42 163.42	163.42 Open	N 05/20/2025
J.P. MORGAN CHASE BAN CULLIGAN-18461 MAY 101-41910-50220		05/20/2025 CHOYT	06/24/2025	45.00 45.00	45.00 Open	N 05/20/2025
J.P. MORGAN CHASE BAN CULLIGAN-16471 MAY 101-43100-50220		05/20/2025 CHOYT	06/24/2025	40.00 40.00	40.00 Open	N 05/20/2025
J.P. MORGAN CHASE BAN CULLIGAN-12260 MAY		05/20/2025 CHOYT	06/24/2025	45.00	45.00 Open	N 05/20/2025

	101-41810-50220	101-41810-50220 CULLIGAN-12260 MAY			45.00				
	J.P. MORGAN CHASE B	RANK NIA	05/20/2025	06/24/2025	127.10	127.10 Open	N		
	CULLIGAN-13700 ZAN		CHOYT	00/24/2023	127.10	127.10 Open	05/20/2025		
	101-42120-50220	CULLIGAN-13700			127.10		03/20/2023		
	101 42120 00220	0022107114 107002			127.10				
	J.P. MORGAN CHASE B	BANK NA	05/20/2025	06/24/2025	127.10	127.10 Open	N		
	CULLIGAN-13700 ZAN	ZIBAR-MAY	CHOYT				05/20/2025		
	101-43100-50220	CULLIGAN-13700	ZANZIBAR-MAY		127.10				
	J.P. MORGAN CHASE B	BANK NA	05/28/2025	06/24/2025	194.00	194.00 Open	N		
	Monticello-Animal Cor	ntrol Charges	CHOYT				05/28/2025		
.========	101-42120-50308	Monticello-Animal	Control Charges		194.00				
	KELLY THELEN		06/17/2025	06/24/2025	181.44	181.44 Open	N		
	MILEAGE; MAY-JUN 20		CHOYT				06/17/2025		
	101-41420-50331 MILEAGE; MAY-JUN 2025				181.44				
	KWIK TRIP INC		06/09/2025	06/24/2025	189.89	0.00 Paid	Υ		
	PD; 514204/ CARWASI	H MAY 2025	CHOYT	00/24/2023	103.03	0.00 1 414	05/31/2025		
	101-42120-50220	PD; 514204/ CARW			189.89		00/01/2020		
	LEAGUE OF MN CITIES	-INSURANCE	06/10/2025	06/24/2025	76,812.00	76,812.00 Open	N		
	2ND HALF 2025 WORK	COMP PREMIUM	CHOYT				06/01/2025		
	101-41110-50361	GENERAL & WKR C	OMP INS		34.68				
	101-41310-50361	GENERAL & WKR C	OMP INS		419.28				
	101-41420-50361	GENERAL & WKR C	OMP INS		838.55				
	101-41500-50361	GENERAL & WKR C	OMP INS		419.28				
	101-41710-50361	GENERAL & WKR C	OMP INS		4,700.31				
	101-41910-50361	GENERAL & WKR C	OMP INS		230.38				
	101-42120-50361	GENERAL & WKR C			42,252.77				
	101-42130-50361	GENERAL & WKR C			50.00				
	101-42260-50361	GENERAL & WKR C			12,361.44				
	101-43100-50361	GENERAL & WKR C			6,978.45				
	101-45200-50361	GENERAL & WKR C			6,232.52				
	601-49400-50361	GENERAL & WKR C			1,147.17				
	602-49400-50361	GENERAL & WKR C	OMF INS		1,147.17				

LEXIS NEXIS PD; CONTRACT SERVICES-MAY 2025 101-42120-50308 PD; CONTRACT SER\	06/09/2025 CHOYT /ICES-MAY 2025	06/24/2025	0.00 200.00	0.00	Void	N 05/31/2025
LYNDE & MCLEOD INC YARD WASTE SITE RENTAL; JUL 2025 101-41650-50387 YARD WASTE SITE RE	06/09/2025 CHOYT ENTAL: JUL 2025	06/24/2025	431.05 431.05	431.05	Open	N 06/04/2025
LYNDE & MCLEOD INC PW; BRUSH REMOVAL/YARDWASTE DISPOSAL 101-41650-50387 YARD WASTE DISPOS	06/09/2025 CHOYT	06/24/2025	6,503.21 6,503.21	6,503.21	Open	N 06/03/2025
M/I HOMES OF MPLS 14645 146TH AVE N LANDSCAPE ESCROW RE 420-00000-22100 14645 146TH AVE N		06/24/2025 DW RELEA	3,000.00	3,000.00	Open	N 06/09/2025
M/I HOMES OF MPLS 14514 CHESHIRE WAY LANDSCAPE ESCROW 420-00000-22100 14514 CHESHIRE WA		06/24/2025 CROW RELE	3,000.00 3,000.00	3,000.00	Open	N 06/09/2025
M/I HOMES OF MPLS 14635 CHESHIRE WAY LANDSCAPE ESCROW 420-00000-22100 14635 CHESHIRE WA		06/24/2025 CROW RELE	3,000.00 3,000.00	3,000.00	Open	N 06/09/2025
M/I HOMES OF MPLS 14709 CHESHIRE CT LANDSCAPE ESCROW RI 420-00000-22100 14709 CHESHIRE CT		06/24/2025 OW RELEA	3,000.00 3,000.00	3,000.00	Open	N 06/09/2025
MARCIA SLOCUM DAC RENTAL DEPOSIT REFUND: EVENTS 5/16, 101-00000-21716 DAC RENTAL DEPOS		06/24/2025 S	450.00 450.00	450.00	Open	N 06/09/2025
MENARDS - MAPLE GROVE PW; REPAIR/MAINT 101-45200-50220 PW; REPAIR/MAINT	06/09/2025 CHOYT	06/24/2025	73.79 73.79	73.79	Open	N 05/25/2025
MENARDS - MAPLE GROVE PW; REPAIR/MAINT SUPPLIES	06/09/2025 CHOYT	06/24/2025	34.15	34.15	Open	N 05/20/2025

 101-45200-50220	PW; REPAIR/MAINT			34.15			
MENARDS - MAPLE GR	ROVE	06/09/2025	06/24/2025	492.16	492.16	Open	N
PW; REPAIR/MAINT-DF	RAIN TILE PARTS	CHOYT					05/25/2025
 101-45200-50220	PW; REPAIR/MAINT-DF	RAIN TILE PARTS		492.16			
MENARDS - MAPLE GR	ROVE	06/09/2025	06/24/2025	185.01	185.01	Open	N
PW; SUPPLIES		CHOYT					05/31/2025
 101-43100-50210	PW; SUPPLIES			185.01			
METROPOLITAN COUN	NCII	06/11/2025	06/24/2025	41,822.55	0.00	Paid	Υ
SAC FEE; MAY 2025	VOIL	CHOYT	00/2-1/2020	41,022.00	0.00	i did	05/31/2025
602-00000-20801	SAC FEE; MAY 2025	33		42,245.00			00/01/2020
602-49450-37270	LESS PROMPT PAYME	NT FEE; MAY 2025		(422.45)			
MINNESOTA DEPARTM	1ENT OF HEALTH	06/18/2025	06/24/2025	7,864.00	7,864.00	Open	N
MN CONNECT FEE; 32	36 APR-JUN 2025	CHOYT					06/18/2025
 601-00000-20820	MN CONNECT FEE; 32	236 APR-JUN 2025		7,864.00			
1411 UF00TA DEDARTA	45NT 05 U5 NTU	00/44/0005	00/04/0005	40.00	40.00		
MINNESOTA DEPARTM		06/11/2025	06/24/2025	40.00	40.00	Open	N
	ITY FEE-2025/13700 ZAN		200	40.00			06/10/2025
 101-41910-50210	STATEWIDE HOSPITAL	.IIY FEE-2025/13/	00	40.00			
MINUTEMAN PRESS		06/10/2025	06/24/2025	897.00	897.00	Open	N
2300 BUSINESS CARD	S	CHOYT				-	06/09/2025
601-49400-50200	2300 BUSINESS CARD	S		897.00			
MINUTEMAN PRESS		06/10/2025	06/24/2025	5,798.08	5,798.08	Open	N
COMMUNICATOR; SUI	MMER EDITION	CHOYT					06/10/2025
 226-41900-50350	COMMUNICATOR; SU	MMER EDITION		5,798.08			
MAN DEDT OF DEVENUE	_	00/44/0005	00/44/0005	4.570.00	4.570.00		
MN DEPT OF REVENUE	=	06/11/2025	06/11/2025	4,573.00	4,573.00	Open	N
S/U TAX MAY 2025	C/LITAV MAV 2025	DBRUNETTE		172.00			06/11/2025
101-00000-20300	S/U TAX MAY 2025			172.00 4,401.00			
 601-00000-20300	S/U TAX MAY 2025			4,401.00			
MN DEPT OF REVENUE		05/09/2025	05/09/2025	45.00	0.00	Paid	Υ
APRIL S/U TAX 2025		DBRUNETTE	32.22.20	.5.00	2.00		05/09/2025

 101-00000-20300 SALES TAX PAYABL	EAPRIL S/U TAX 202	5	45.00		
MN OCCUPATIONAL HEALTH	06/09/2025	06/24/2025	1,116.00	1,116.00 Open	N
CONTRACT SERVICES; SCREENING X2	CHOYT		,	, ,	05/31/2025
101-42120-50308 CONTRACT SERVICE	CES; SCREENING X2		1,116.00		
MONTICELLO ANIMAL CONTROL	06/11/2025	06/24/2025	110.00	110.00 Open	N
PD; ANIMAL CONTROL P/U 4/24 & 5/7	CHOYT				06/11/2025
 101-42140-50308 PD; ANIMAL CONT	ROL		110.00		
MOTOROLA, INC	06/11/2025	06/24/2025	4,387.50	4,387.50 Open	N
PD; CONTRACT SERVICES BODY WORN 06.3		1	4 207 50		05/31/2025
 101-42120-50308 PD; CONTRACT SE	RVICES BODY WORN	N	4,387.50		
MSA PROFESSIONAL SERVICES, INC.	06/10/2025	06/24/2025	4,585.50	4,585.50 Open	N
ELSIE STEPHENS PARK DESIGN	CHOYT	00/24/2020	4,000.00	4,000.00 Open	05/31/2025
405-41900-50300 ELSIE STEPHENS P			4,585.50		00,01,1010
MTI DISTRIBUTING	06/10/2025	06/24/2025	136,887.10	136,887.10 Open	N
PW; TORO GROUND MASTER MOWER	CHOYT				05/28/2025
 401-45200-50540 TORO GROUND MA	ASTER MOWER		136,887.10		
NAPA AUTO PARTS	06/09/2025	06/24/2025	72.06	72.06 Open	N
PW; REPAIR/MAINT 2009 F-350 BRAKES	CHOYT				05/21/2025
 101-43100-50220 PW; REPAIR/MAIN	2009 F-350 BRAKES	S	72.06		
	20/00/000	00/04/0005	225.22		
NAPA AUTO PARTS	06/09/2025	06/24/2025	325.20	325.20 Open	N 05/04/0005
PW; REPAIR/MAINT-2009 F350 BRAKES	CHOYT		205.00		05/21/2025
 101-43100-50220 PW; REPAIR/MAIN	-2009 F350 BRAKES)	325.20		
NAPA AUTO PARTS	06/10/2025	06/24/2025	10.47	10.47 Open	N
PARKS; REPAIR/MAINT-RELAY	CHOYT	00/24/2020	10.47	10.47 Open	06/10/2025
101-45200-50220 PARKS; REPAIR/MA			10.47		
PAYMENTECH	05/02/2025	05/02/2025	16.00	0.00 Paid	Υ
MAY FEES 2025	DBRUNETTE				05/02/2025
101-41500-50309 MAY FEES			2.00		
 101-41500-50309 MAY FEES			14.00		

READY WATT ELECTRIC 06/16/2025 06/24/2025 7,616.22 7,616.22 0pen N 06/10/2025 101-43100-50230 SL REPAIR DURING CONSTRUCTION NEW KWIK T CHOYT 7,616.22	 					
101-43100-50230 SL REPAIR DURING CONSTRUCTION KWIK TRIP 7,616.22 150.00 150.00 0pen N 06/17/2025 150.00 150.00 0pen N 06/17/2025 101.00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 150.00 Paid Y 06/17/2025 101.00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 Paid Y 05/31/2025 101.40000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 Paid Y 05/31/2025 101.40000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 Paid Y 05/31/2025 101.4000-50388 CITY RECYCLING: MAY 2025 CHOYT 05/31/2025 101.41650-50388 CITY RECYCLING: MAY 2025 06/24/2025 500.00 0.00 Paid Y 06/11/2025 101.41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 06/01/2025 06/24/2025 30.00 0.00 Paid Y 06/11/2025 101.41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 0.00 Paid Y 05/22/2025 05/22/	READY WATT ELECTRIC	06/16/2025	06/24/2025	7,616.22	7,616.22 Open	N
REBECCA ASTRUP 06/17/2025 06/24/2025 150.00 150.00 06/17/2025 101-00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 101-00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 REPUBLIC SERVICES, INC. 06/10/2025 06/24/2025 19,196.17 0.00 Paid V CITY RECYCLING-MAY 2025 CHOYT 05/31/2025 101-41690-50336 CITY RECYCLING-MAY 2025 101-41690-50336 ROSE MUSIC SERVICES 06/11/2025 06/24/20	SL REPAIR DURING CONSTRUCTION NEW KW	/IK T CHOYT				06/10/2025
DAC RENTAL DEPOSIT REFUND: EVENTS—GIRL SC CHOYT 101-00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150.00 REPUBLIC SERVICES, INC. 06/10/2025 06/24/2025 19,196.17 OCITY RECYCLING- MAY 2025 CHOYT 0,05/31/2025 101-41650-50386 CITY RECYCLING- MAY 2025 19,196.17 ROSE MUSIC SERVICES 06/11/2025 06/24/2025 500.00 0.00 Paid Y VINIER ROSE CONCERT EVENT JUN 25 CHOYT 0,06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 S00.00 SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 3,06/10/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 0,4/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 6,555.80 101-4160-50303 GEN. ENGINEERING FAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING FAINER; APR 2025 4,500.00 601-49400-50303 SANITARY SEWER SYSTEM; APR 2025 5,476.00 602-49400-50303 SIORMWAITE: APR 2025 5,476.00 601-49400-50303 TRAILS; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,	 101-43100-50230 SL REPAIR DURING (CONSTRUCTION KW	'IK TRIP	7,616.22		
101-00000-21716 DAC RENTAL DEPOSIT REFUND: EVENTS 150,00	REBECCA ASTRUP	06/17/2025	06/24/2025	150.00	150.00 Open	N
REPUBLIC SERVICES, INC. 06/10/2025 06/24/2025 19,196.17 0.00 Paid Y CITY RECYCLING- MAY 2025 CHOYT 05/31/2025 101-41650-50386 CITY RECYCLING- MAY 2025 19,196.17 05/31/2025 101-41650-50386 CITY RECYCLING- MAY 2025 519,196.17 05/31/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 06/10-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 06/10-45200-50303 GEN. ENGINEERING; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 7,822.00 602-49400-50303 SUNTA SURFER SUPTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 7,822.00 602-49400-50303 TRANSPORTATION; APR 2025 7,822.00 602-49400-50303 TRANSPORTATION; APR 2025 7,822.00 602-49400-50303 TRANSPORTATION; APR 2025 7,822.00 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,224.00 411-43100-50303-605 BRAYBURN TRAILS; APR 2025 1,224	DAC RENTAL DEPOSIT REFUND: EVENTS-GIRL	SC CHOYT				06/17/2025
CITY RECYCLING- MAY 2025 CHOYT 101-41650-50386 CITY RECYCLING- MAY 2025 101-41650-50386 CITY RECYCLING- MAY 2025 101-41650-50386 CITY RECYCLING- MAY 2025 101-41630-50303 CITY RECYCLING- MAY 2025 101-41630-50303 GIS/MAPPING; APR 2025 101-41630-50303-6068 BRAYBURN TRAILS; APR 2025 101-41630-50303-6068 GIS/MAPPING; APR 2025 101-41630-50303-6068 GIS/MAPPING	 101-00000-21716 DAC RENTAL DEPOS	SIT REFUND: EVENTS	3	150.00		
CITY RECYCLING- MAY 2025 CHOYT 101-41650-50386 CITY RECYCLING- MAY 2025 101-41650-50386 CITY RECYCLING- MAY 2025 101-41650-50386 CITY RECYCLING- MAY 2025 101-41630-50308 CONCERT EVENT JUN 25 CHOYT 500.00 SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 101-45200-500220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 5101-45200-50020 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 101-41630-50303 GEN. ENGINEERING, APR 2025 4,500.00 101-41630-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 7,822.00 602-49400-50303 TRANLS; APR 2025 4,356.00 414-41900-50303 TRANLS; APR 2025 4,356.00 414-41900-50303 TRANLS; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 3,080.04 411-43100-50303-6068 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6068 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6068 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6105 IONE GARDENS; APR 2025 3,080.04						
ROSE MUSIC SERVICES 06/11/2025 06/24/2025 500.00 0.00 Paid Y VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 36.22 Open N ENGINEERING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 04/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 SANITARY SEWER SYSTEM; APR 2025 7,822.00 602-49400-50303 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES; (CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	REPUBLIC SERVICES, INC.	06/10/2025	06/24/2025	19,196.17	0.00 Paid	
ROSE MUSIC SERVICES 06/11/2025 06/24/2025 500.00 0.00 Paid Y VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 06/11/2025 500.00 0.00 Paid Y VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 06/11/2025 101-415200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 05/22/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 00pen N PW; CENTRAL PARK IRRIGATION PARK IRRIGATION REPAIRS 36.22 00pen N PW; CENTRAL PARK IRRIGATION PARK IRRIGATION REPAIRS 36.22 00pen N PW; CENTRAL PARK IRRIGATION PARK IRRIGATION REPAIRS 36.22 00pen N PW; CENTRAL PARK IRRIGATION PARK IRRI	CITY RECYCLING- MAY 2025	CHOYT				05/31/2025
VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 05/22/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 504/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 7,822.00 602-49400-50303 TRANLS; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 415-41900-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6095 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6095 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6015 IONE GARDENS; APR 2025 107.00	 101-41650-50386 CITY RECYCLING- M	AY 2025		19,196.17		
VINNIE ROSE CONCERT EVENT JUN 25 CHOYT 101-41910-50210 VINNIE ROSE CONCERT EVENT JUN 25 500.00 SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 05/22/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 504/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 7,822.00 602-49400-50303 TRANLS; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 415-41900-50303 GIS/MAPPING; APR 2025 1,222.70 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6095 BRAYBURN TRAILS; APR 2025 3,080.04 411-43100-50303-6095 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6015 IONE GARDENS; APR 2025 107.00	DOGE MURIO REPUMBER	00/44/0005	00/04/0005	500.00	0.00 P.:1	V
SITE ONE LANDSCAPE SUPPLY			06/24/2025	500.00	0.00 Paid	
SITE ONE LANDSCAPE SUPPLY 06/09/2025 06/24/2025 36.22 36.22 Open N PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 05/22/2025 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS 36.22 STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 04/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 5,476.00 414-41900-50303 TRANLS; APR 2025 5,476.00 414-41900-50303 TRANLS; APR 2025 7,60.0 408-45300-50303 TRANLS; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6075 IONE GARDENS; APR 2025 107.00				500.00		06/11/2025
PW; CENTRAL PARK IRRIGATION REPAIRS CHOYT 101-45200-50220 PW; CENTRAL PARK IRRIGATION REPAIRS STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 04/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 5,476.00 415-41900-50303 TRANSPORTATION; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,222.70 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES (CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	 101-41910-50210 VINNIE ROSE CONC	ERI EVENT JUN 25		500.00		
STANTEC CONSULTING SERVICES INC.	SITE ONE LANDSCAPE SUPPLY	06/09/2025	06/24/2025	36.22	36.22 Open	N
STANTEC CONSULTING SERVICES INC. 06/16/2025 06/24/2025 153,319.48 153,319.48 Open N ENGINEERING SVCS; APRIL 2025 CHOYT 04/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50303 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRANSPORTATION; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,222.70 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	PW; CENTRAL PARK IRRIGATION REPAIRS	CHOYT			•	05/22/2025
ENGINEERING SVCS; APRIL 2025 CHOYT 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50300 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRANSPORTATION; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,222.70 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	101-45200-50220 PW; CENTRAL PARK	IRRIGATION REPAIR	S	36.22		
ENGINEERING SVCS; APRIL 2025 CHOYT 04/30/2025 101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50300 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRANSPORTATION; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00						
101-41630-50303 GEN. ENGINEERING RETAINER; APR 2025 4,500.00 101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50300 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRAILS; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	STANTEC CONSULTING SERVICES INC.	06/16/2025	06/24/2025	153,319.48	153,319.48 Open	N
101-41630-50303 GEN. ENGINEERING; APR 2025 6,555.80 101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50300 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRAILS; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES (CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	ENGINEERING SVCS; APRIL 2025	CHOYT				04/30/2025
101-41660-50308 BUILDING PERMIT ACTIVITIES; APR 2025 4,616.80 601-49400-50303 WATER SUPPLY & DISTRIBUTION; APR 2025 7,822.00 602-49400-50303 SANITARY SEWER SYSTEM; APR 2025 2,256.80 415-41900-50300 STORMWATER; APR 2025 5,476.00 414-41900-50303 TRANSPORTATION; APR 2025 4,356.00 408-45300-50303 TRAILS; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES (CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	101-41630-50303 GEN. ENGINEERING	RETAINER; APR 202	5	4,500.00		
601-49400-50303WATER SUPPLY & DISTRIBUTION; APR 20257,822.00602-49400-50303SANITARY SEWER SYSTEM; APR 20252,256.80415-41900-50300STORMWATER; APR 20255,476.00414-41900-50303TRANSPORTATION; APR 20254,356.00408-45300-50303TRAILS; APR 2025276.00601-49400-50303GIS/MAPPING; APR 20251,222.70602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES(CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	101-41630-50303 GEN. ENGINEERING	; APR 2025		6,555.80		
602-49400-50303SANITARY SEWER SYSTEM; APR 20252,256.80415-41900-50300STORMWATER; APR 20255,476.00414-41900-50303TRANSPORTATION; APR 20254,356.00408-45300-50303TRAILS; APR 2025276.00601-49400-50303GIS/MAPPING; APR 20251,222.70602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES (CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	101-41660-50308 BUILDING PERMIT A	CTIVITIES; APR 2025		4,616.80		
415-41900-50300STORMWATER; APR 20255,476.00414-41900-50303TRANSPORTATION; APR 20254,356.00408-45300-50303TRAILS; APR 2025276.00601-49400-50303GIS/MAPPING; APR 20251,222.70602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES (CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	601-49400-50303 WATER SUPPLY & DI	STRIBUTION; APR 20)25	7,822.00		
414-41900-50303TRANSPORTATION; APR 20254,356.00408-45300-50303TRAILS; APR 2025276.00601-49400-50303GIS/MAPPING; APR 20251,222.70602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES (CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	602-49400-50303 SANITARY SEWER SY	YSTEM; APR 2025		2,256.80		
408-45300-50303 TRAILS; APR 2025 276.00 601-49400-50303 GIS/MAPPING; APR 2025 1,222.70 602-49400-50303 GIS/MAPPING; APR 2025 1,222.70 411-43100-50303-6065 BRAYBURN TRAILS; APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES (CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	415-41900-50300 STORMWATER; APR	2025		5,476.00		
601-49400-50303GIS/MAPPING; APR 20251,222.70602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES(CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	414-41900-50303 TRANSPORTATION;	APR 2025				
602-49400-50303GIS/MAPPING; APR 20251,222.70411-43100-50303-6065BRAYBURN TRAILS; APR 20251,284.00411-43100-50303-6098SUNDANCE GREENS; APR 20253,080.04411-43100-50303-6075CLOQUET ISLAND ESTATES (CYPRESS) APR749.70411-43100-50303-6105IONE GARDENS; APR 2025107.00	408-45300-50303 TRAILS; APR 2025			276.00		
411-43100-50303-6065 BRAYBURN TRAILS;APR 2025 1,284.00 411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00						
411-43100-50303-6098 SUNDANCE GREENS; APR 2025 3,080.04 411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	602-49400-50303 GIS/MAPPING; APR 2	2025		1,222.70		
411-43100-50303-6075 CLOQUET ISLAND ESTATES(CYPRESS) APR 749.70 411-43100-50303-6105 IONE GARDENS; APR 2025 107.00	411-43100-50303-6065 BRAYBURN TR	AILS;APR 2025		1,284.00		
411-43100-50303-6105 IONE GARDENS; APR 2025 107.00		•		3,080.04		
	411-43100-50303-6075 CLOQUET ISLA	AND ESTATES(CYPRE	ESS) APR	749.70		
411-43100-50303-6120 SUNDANCE GREENS-LENNAR; APR 2025 1,568.04		•				
	411-43100-50303-6120 SUNDANCE G	REENS-LENNAR; AP	R 2025	1,568.04		

411-43100-50303-6140	INLAND GROUP;	APR 2025		1,251.40		
411-43100-50303-6143	RIVERWALK; APR	2025		10,339.15		
411-43100-50303-6150	THE CUBES OF F	RENCH LAKE (CRO	G) APR	1,085.60		
411-43100-50303-6149	KWIK TRIP-MAPLE	E CT APR 2025		2,955.30		
411-43100-50303-6147	BRAYBURN TRLS	/LEE PROPERTY; A	\PR	8,168.21		
411-43100-50303-6164	GRACO 2ND; APF	R 2025		88.00		
411-43100-50303-6180	PKWY NEIGHBOF	RHOOD; APR 2025		2,938.00		
411-43100-50303-6170	DAYTON CREEK A	ADDITION; APR 20	25	1,675.00		
411-43100-50303-6165	OPUS; APR 2025			610.70		
411-43100-50303-6178	FISHER APPLE OF	RCHARD; APR 202	5	531.14		
459-43100-50300-2000	DAYTON PWKY/C	SAH 81 INTERS;AI	PR 2025	298.40		
601-49400-50303	DAYTON WATER COMP	PLANS; APR 2025	j	963.20		
602-49400-50303	DAYTON SEWER COMP	PLANS; APR 2025	5	963.20		
410-41900-50300	HAZARD MITIGATION G	RANT PROGRAM;	APR	1,606.80		
411-43100-50303-6198	TERRITORIAL GRO	OVE; APR 2025		6,781.75		
411-43100-50303-6203	DCM FARMS; APF	R 2025		5,656.75		
411-43100-50303-6204	SCANY PROPERT	Y (NORTH);APR 20)25	2,227.00		
405-41900-50303	PARKS; APR 2025			184.00		
411-43100-50303-6214	OPPIDAN; APR 20	025		592.00		
601-49400-50303-2005	WATERMAIN EXT	ENSION; APR 2025	5	256.80		
408-45300-50303	ELSIE STEPHENS CANC	DE/KAYAK; APR 20	25	7,369.60		
414-41900-50303	2025 S DIAMOND LK IM	1PROV; APR 2025		9,078.60		
225-41710-50300	LENT PROPERTIES PHA	SE 1; APR 2025		888.80		
408-45300-50303	N DIAMOND LK RD TRL	CROSSING; APR 2	2025	12,327.60		
414-41900-50303	SPANIER ADDITION PH	ASE 1 ESA; APR 20)25	163.20		
414-41900-50303	DAYTON PKWY TRAFFIC	C SIGNALS; APR 20	025	5,748.40		
411-43100-50303-6169	SPANIER; APR 20	25		335.00		
480-43000-50300	DAYTON PKWY INTERC	HANGE; APR 2025	5	460.00		
601-00000-16500	DAYTON WELLHOUSE	#5-APR 2025		8,691.70		
 602-49400-50303	113TH AVE TRUNK SEW	VER EXT. APR 2025)	13,990.60		
STREICHERS, INC		06/11/2025	06/24/2025	425.50	425.50 Open	N
PD; SPONGE ROUND TRA	AINING KIT	CHOYT				06/10/2025
 101-42120-50217	PD; SPONGE ROUND K	IT		425.50		
OTDELOUEDO 1810		00/44/0005	00/04/0005	070.00	070.00	N
STREICHERS, INC	OMM DDA OTIOE	06/11/2025	06/24/2025	273.33	273.33 Open	N 00/00/0005
PD; GENERAL UNIFORM		CHOYT		070.00		06/09/2025
 101-42120-50580	PD; GENERAL UNIFORM	M SMM PRACTICE		273.33		

STREICHERS, INC PD; GENERAL UNIFORM-NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	23.98	23.98	Open	N 06/09/2025
 101-42120-50217 PD; GENERAL UNIFOR	M-NEW EMPLOYE	E	23.98			
STREICHERS, INC PD; GENERAL UNIFORM-NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	23.98	23.98	Open	N 06/09/2025
 101-42120-50217 PD; GENERAL UNIFOR	M-NEW EMPLOYE	<u>E</u>	23.98			
STREICHERS, INC PD; GENERAL UNIFORM-NEW EMPLOYEE	06/11/2025 CHOYT	06/24/2025	23.98	23.98	Open	N 06/09/2025
 101-42120-50217 PD; GENERAL UNIFOR	M-NEW EMPLOYE	<u>E</u>	23.98			
TASC COBRA ADMIN FEE; AUG 2025	06/17/2025 CHOYT	06/24/2025	39.59	39.59	Open	N 06/17/2025
 101-41810-50205 COBRA ADMIN FEE; AL	JG 2025		39.59			
THE MINNESOTA STAR TRIBUNE LEGAL NOTICES-PUBLIC HEARING PROJ 6217	06/10/2025 CHOYT	06/24/2025	196.00	196.00	Open	N 06/10/2025
 411-43100-50351-6217 LEGAL NOTICES	PROJ 6217		196.00			
TOSHIBA BUSINESS SYSTEMS CH; ESTUDIO 4525- CLR/ BW- MAY 2025	06/09/2025 CHOYT	06/24/2025	88.54	88.54	Open	N 06/02/2025
101-41820-50308 CH; ESTUDIO 4525- 11	180 BW- MAY 2025	5	4.84			
 101-41820-50308 CH; ESTUDIO 4525-21	74 CLR-MAY 2025	j 	83.70			
TOSHIBA BUSINESS SYSTEMS FD; ESTUDIO MAY-JUN 2025	06/09/2025 CHOYT	06/24/2025	53.07	53.07	Open	N 06/02/2025
101-42260-50200 FD; ESTUDIO MAY/JUN	l 3046 BW		8.53			
 101-42260-50200 FD; ESTUDIO MAY 115	7 CLR		44.54			
TOSHIBA BUSINESS SYSTEMS PD; ESTUDIO 3518- 3080 BW MAR-MAY 2025	06/09/2025 CHOYT	06/24/2025	15.09	15.09	Open	N 06/02/2025
 101-42120-50308 PD; ESTUDIO 3518- 30	80 BW MAR-MAY	2025	15.09			
TWIN CITIES PROMOTIONAL LLC PD; SUPPLIES PARKING PERMIT	06/11/2025 CHOYT	06/24/2025	146.00	146.00	Open	N 06/09/2025
 101-42120-50200 PD; SUPPLIES PARKING	G PERMIT		146.00			

VISA-PD	06/09/2025	06/24/2025	99.00	0.00 Paid	Υ
5081 VISA PD; MAY 2025	CHOYT				05/31/2025
101-42120-50308 PD; AAA CRED			66.00		
 101-42120-50308 PD; AAA CRED	IT SCREENING		33.00		
VONCO II, LLC	06/11/2025	06/24/2025	1,450.18	1,450.18 Open	N
STREET SWEEPING JUN 3	CHOYT			•	06/08/2025
101-43100-50224 STREET SWEEF	PING JUN 3		1,450.18		
WATER LABORATORIES, INC	06/09/2025	06/24/2025	601.20	601.20 Open	N
WATER TESTING; MAY 2025	CHOYT				06/07/2025
 601-49400-50300 WATER TESTIN	IG; MAY 2025		601.20		
AMPICUT COLINITY FINANCE AND TAYDA	VED 00/40/000E	00/04/0005	275.00	275 00 000	N
WRIGHT COUNTY FINANCE AND TAXPA ASSESSMENT SVCS; 24 TAXABLE PARCE		06/24/2025	375.00	375.00 Open	N 06/18/2025
	ARCELS/1 PERSONAL PR	OPERTY	375.00		06/16/2025
 101-41010-30300 24 TAXABLE FA	ANGLES/1 PENSONAL PI	OFLITT	373.00		
XCEL ENERGY	06/09/2025	06/24/2025	10.45	0.00 Paid	Υ
51-0013433327-7;18396 DAYTON/SIGN	IAL MAY 2 CHOYT				05/31/2025
101-43100-50230 51-001343332	27-7;18396 DAYTON/SIG	NAL MAY	10.45		
XCEL ENERGY	06/09/2025	06/24/2025	26.94	0.00 Paid	Υ
51-0013433412-1; HWY 94 LGT; MAY 20)25 CHOYT				05/31/2025
 101-43100-50230 51-001343341	l2-1; HWY 94 LGT; MAY 2	.025	26.94		
XCEL ENERGY	06/09/2025	06/24/2025	42.27	0.00 Paid	Υ
51-0014158934-9; 11501 DAYTON/S.L I		MAN	40.07		05/31/2025
 101-43100-50230 51-001415893	34-9; 11501 DAYTON/S.L	MAY	42.27		
XCEL ENERGY	06/09/2025	06/24/2025	46.66	0.00 Paid	Υ
51-0013433188-8; 18432 UNIT SIGNAL;		00.2 2020	.5.65	0.00	05/31/2025
	38-8; 18432 UNIT SIGNAI	_; MAY	46.66		
XCEL ENERGY	06/09/2025	06/24/2025	382.29	0.00 Paid	Υ
51-8556975-3;17780 TERRITORIAL/S.L.	MAY 202! CHOYT				05/31/2025
 101-43100-50230 51-8556975-3	;17780 TERRITORIAL/S.L	. MAY	382.29		

XCEL ENERGY 51-6111142-2;16471 S. DIAMOND/S.L. MA	06/09/2025 Y 2025 CHOYT	06/24/2025	1,360.65	0.00 Paid	Y 05/31/2025
	471 S. DIAMOND/S.L.	MAY	1,360.65		
XCEL ENERGY 51-5420841-2; 12260 S DIAMOND MAY 202	06/09/2025 25 CHOYT	06/24/2025	31.66	0.00 Paid	Y 05/31/2025
101-43100-50230 51-5420841-2; 12	2260 S DIAMOND MAY	2025	31.66		
XCEL ENERGY 51-0013433364-2; 18404 DAYTON ST LGT;	06/11/2025 MAY CHOYT	06/24/2025	110.62	0.00 Paid	Y 05/31/2025
101-43100-50230 51-0013433364-2	2; 18404 DAYTON ST L	.GT;MAY	110.62		
XCEL ENERGY 51-0014712973-2; 18160 SIREN; MAY 2029	06/11/2025 5 CHOYT	06/24/2025	0.17	0.00 Paid	Y 05/31/2025
101-42130-50381 51-0014712973-2	2; 18160 SIREN; MAY 2	2025	0.17		
XCEL ENERGY 51-6970693-8;17320 DAYTON SHED;MAY 2	06/11/2025 2025 CHOYT	06/24/2025	22.78	0.00 Paid	Y 05/31/2025
	320 DAYTON SHED;M	AY	22.78		
XCEL ENERGY 51-0014444656-9;14748 CHESHIRE CT S.I	06/11/2025 MAY CHOYT	06/24/2025	26.09	0.00 Paid	Y 05/31/2025
101-43100-50230 51-0014444656-	9;14748 CHESHIRE C	ГS.L.	26.09		
XCEL ENERGY 51-0013923150-3;HOLLY LN;MAY 2025	06/11/2025 CHOYT	06/24/2025	36.63	0.00 Paid	Y 05/31/2025
101-43100-50230 51-0013923150-	3;HOLLY LN;MAY 2025	5	36.63		
XCEL ENERGY 51-0014297205-1;14641 U.PASS W/RH PK	06/11/2025 WY;M/CHOYT	06/24/2025	32.65	0.00 Paid	Y 05/31/2025
101-43100-50230 51-0014297205-	1;14641 U.PASS W/RF	l PKWY;	32.65		
XCEL ENERGY 51-0014444653-6;14666 146TH AVE S.L. M	06/11/2025 1AY 20 CHOYT	06/24/2025	26.00	0.00 Paid	Y 05/31/2025
101-43100-50230 51-0014444653-6	6;14666 146TH AVE S.	L.	26.00		
XCEL ENERGY 51-0011857801-8;PD/PW BLDG; MAY 2025	06/11/2025 CHOYT	06/24/2025	3,668.47	0.00 Paid	Y 05/31/2025

101-42120-50381 51-0011857801-8;PD/PW BLDG; MAY 2025	1,834.23		
101-43100-50381 51-0011857801-8;PD/PW BLDG; MAY 2025	1,834.24		
	4/2025 32.01	0.00 Paid	Υ
51-0013211437-0;SDL TRAIL LIFT;MAY 2025 CHOYT			05/31/2025
601-49400-50381 51-0013211437-0;SDL TRAIL LIFT;MAY 2025	32.01		
XCEL ENERGY 06/11/2025 06/2	4/2025 3,471.11	0.00 Paid	Υ
51-0013565432-4; 14695 RIVER/WELLHOUSE; M CHOYT			05/31/202
601-49400-50381 51-0013565432-4; 14695 RIVER/WELLHOUSE;	3,471.11		
	4/2025 23.96	23.96 Open	N
51-0014423188-8;14678 146TH AVE ST LGT CHOYT	20.00		05/31/202
101-43100-50230 51-0014423188-8;14678 146TH AVE ST LGT	23.96		
XCEL ENERGY 06/16/2025 06/2	4/2025 32.77	32.77 Open	N
51-0013985527-8; CHESHIRE LGT; MAY 2025 CHOYT		·	05/31/202
101-43100-50230 51-0013985527-8; CHESHIRE LGT; MAY 2025	32.77		
	4/2025 60.09	60.09 Open	N
51-0013433451-8;BROCKTON LGT; MAY 2025 CHOYT			05/31/202
101-43100-50230 51-0013433451-8;BROCKTON LGT; MAY 2025	60.09		
XCEL ENERGY 06/16/2025 06/2	4/2025 49.50	49.50 Open	N
51-0014473382-9 12000.5 W FRENCH LK MAY 2(CHOYT		·	05/31/202
459-43100-50300-2001 51-0014473382-9 12000.5 W FRENCH L	K MAY 49.50		
VOEL ENERGY	47.07	47.07.0	
	4/2025 47.97	47.97 Open	N
51-0013348079-5;14430 DAYTON RIVER; MAY 20 CHOYT 101-45200-50381 51-0013348079-5:14430 DAYTON RIVER: MAY	47.97		06/16/202
101-45200-50381 51-0013348079-5;14430 DAYTON RIVER; MAY of Invoices: 267 # Due: 236 Totals:	629,833.92	547,974.74	
of Credit Memos: 3 # Due: 3 Totals:	(814.78)	(814.78)	
Net of Invoices and Credit Memos:	629,019.14	547,159.96	
1 Net Invoices have Credits Totalling:	(422.45)		

⁻⁻⁻ TOTALS BY PAYMENT CARD ACCOUNT ---

0843 41.84

0983	6,799.71
2363	895.83
2499	30.74
3028	8,406.42
3212	814.07
3240	3,429.29
3356	1,054.11
3926	5,026.23
4473	2,090.71
4971	316.00
4983	1,672.20
5639	914.87
8767	291.91
9053	4,566.88

--- TOTALS BY FUND ---

101 - GENERAL FUND	217,928.79	190,778.74
225 - EDA	2,240.30	2,240.30
226 - CABLE	5,798.08	5,798.08
237 - POLICE PUBLIC SAFETY AID	526.64	526.64
401 - CAPITAL EQUIPMENT	153,430.67	145,134.76
405 - PARK DEDICATION	4,769.50	4,769.50
408 - PARK TRAIL DEVELOPMENT	19,973.20	19,973.20
410 - CAPITAL FACILITIES	1,606.80	1,606.80
411 - DEVELOPER ESCROWS	53,772.00	53,772.00
414 - PAVEMENT MANAGEMENT AND IMPROVEMENTS	19,495.80	19,495.80
415 - STORMWATER	5,476.00	5,476.00
420 - LANDSCAPE ESCROWS	30,000.00	30,000.00
459 - 2022 TIF STREET IMPROVEMENTS	347.90	347.90
480 - DAYTON PARKWAY INTERCHANGE	460.00	460.00
601 - WATER FUND	50,742.96	46,683.09
602 - SEWER FUND	62,450.50	20,097.15

⁻⁻⁻ TOTALS BY DEPT/ACTIVITY ---

00000 -	94,468.70	52,178.70
41110 - Council	508.03	508.03
41310 - Administration	1,852.43	1,852.43
41420 - City Clerk	1,514.99	1,514.99
41500 - Finance	652.37	471.37
41610 - Assessing Services	375.00	375.00
41630 - Engineering Services	11,055.80	11,055.80
41640 - Legal Services	5,883.90	5,883.90
41650 - Recycling Services	26,686.64	7,490.47
41660 - Inspection Service	4,636.80	4,616.80
41710 - Plannning & Economic Dev	7,056.61	7,056.61
41810 - Central Services	5,024.23	5,024.23
41820 - Information Technology	1,551.06	1,551.06
41900 - General Govt	37,146.18	37,146.18
41910 - Activity Center	5,034.94	4,534.94
42120 - Patrol and Investigate	79,902.70	68,936.34
42130 - Emergency Mgmt	541.97	541.80
42140 - Animal Control	110.00	110.00
42260 - Fire Suppression	26,583.46	26,583.46
43000 -	460.00	460.00
43100 - Public Works	92,713.65	88,199.17
45200 - Parks	153,116.75	153,093.97
45300 - Trail Development	19,973.20	19,973.20
49400 - Utilities	50,414.21	45,823.54
49450 - Sewer	(422.45)	0.00
49999 - Contingency	2,177.97	2,177.97



PRESENTER: Marty Farrell

ITEM: Well Head treatment pay application #13 from Magney Construction

PREPARED BY: Marty Farrell

POLICY DECISION/ACTION TO BE CONSIDERED: Payment of Pay Application #13 for \$239,382.06. This Pay application is for the Roof installation that has been completed so far.

BACKGROUND: The project includes addition of a new building adjacent to Wellhouse No. 4 that includes horizontal pressure filter equipment. Water from Well 4 and future Well 5 will be filtered to remove Iron and Manganese to improve water quality.

CRITICAL ISSUES: Aligns with the Strategic Initiative to "Build and Maintain Quality Infrastructure".

BUDGET IMPACT:

Total Magney Contract budget including change orders 1, 2, 3, WCD 03	\$7,507,986.66
Magney construction pay application #13	\$239,382.06
Total remaining Magney Contract budget	\$3,043,760.01
Total remaining project budget	\$3,467.894.59
Total remaining project contingency	\$148,713.34

Project funded from \$4,000,000 Federal Grant, \$1,750,000 State Grant, and Water Enterprise Fund 601.

RECOMMENDATION: Accept pay application #13 from Magney Construction for \$239,382.06.

ATTACHMENT(S): Project balance sheet and Pay application #13.

3,043,760.01	Ş	\$ 251,286.66	\$ 4,464,226.65	
231.00	s	\$ 231.00		5/20/2025 Work Change Directive 03 Non Standard paint cost
(239,382.06)	s		\$ 239,382.06	5/30/2025 Pay Application 13
(280,900.97	s		\$ 280,900.97	5/1/2025 Pay Application 12
(976,450.47	·s		\$ 976,450.47	3/31/2025 Pay Application 11
172,182.38	ş	\$ 172,182.38		2/19/2025 CO#3
(505,636.31)	·s		\$ 505,636.31	12/2/2024 Pay Application 10
45,000.00	ş	\$ 45,000.00		7/17/2024 CO#2
(27,835.00)	s		\$ 27,835.00	7/23/2024 Pay Application 9
(740,678.00)	·s		\$ 740,678.00	6/3/2024 Pay Application 8
(237,614.95)	s		\$ 237,614.95	5/2/2024 Pay Application 7
(75,375.85)	·s		\$ 75,375.85	4/2/2024 Pay Application 6
(238,137.78)	·S		\$ 238,137.78	3/1/2024 Pay Application 5 (Magney)
(475,489.08)	s		\$ 475,489.08	2/5/2024 Pay Application 4 (Magney)
33,873.28	ş	\$ 33,873.28		CO#1
(325,410.38)	·s		\$ 325,410.38	Pay Application 3 (Magney)
(121,201.36)	s		\$ 121,201.36	Pay Application 2 (Magney)
(220,114.44)	s		\$ 220,114.44	Pay Application 1 (Magney)
7,256,700.00	Ş			Starting Balance
Magney Contract Balance	Z	Magney Change Orders	Magney Pay App Amount	Date Pay Application/Change Order
			Magney	Project Financial Breakdown

AS OF 05-16-2025	
Contract Balances to Project Close Out	
Magney	\$ 3,043,760.01
B&V	\$ 241,713.74
AET	\$ 33,707.50
Remaining Contract Balances Total	\$ 3,319,181.25
Project Starting Balance	\$ 8,194,300.00
Minus total pay apps to date	\$ (4,726,405.41)
Remaining Project Balance	\$ 3,467,894.59
Remaining Project Balance	\$ 3,467,894.59
Minus remaining Contract Balances	\$ (3,319,181.25)
Contingency	\$ 148,713.34

Documents and is not defective.

this Application for Payment is in accordance with the Contract

such Liens, security interest or encumbrances); and (3) all work covered by

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment fee and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any

Contractor's Certification

Contractor's Application for Payment No. 13

	Application Period: 5/1/2025 - 6/1/2025	Application Date: 5/30/2025
To (Owner): City of Dayton, MN	From (Contractor): Magney Construction, Inc.	Via (Engineer): Black & Veatch
Project Name: Dayton Filtration Plant Wells 4 & 5	Contract: All Construction	
Owner's Contract No.:	Contractor's Project No.: 00604	Engineer's Project No.: 414098

APPLICATION FOR PAYMENT

Change Order Summary

NET CHANGE BY CHANGE ORDERS \$	TOTALS \$ 251,286.66					WCD-3 \$ 231.00	CO-3 \$ 172,182.38	CO-2 \$ 45,000.00	CO-1 \$ 33,873.28	No. Additions Dev	
251,286.66										Deductions	1

9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Schedule of Values + Line 5c above)	8. AMOUNT DUE THIS APPLICATION	7. LESS PREVIOUS PAYMENTS (Line 6 from prior)	6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	c. Total Retainage (Line 5a + Line 5b)	b. 5% x \$ 17,671.54 Stored Materials	a. 5% x \$ 4,681,514.41 Work Completed	5. RETAINAGE:	4. TOTAL COMPLETED & STORED TO DATE	3. CURRENT CONTRACT PRICE (Line 1 +/- 2)	2. Net change by Change Orders	1. ORIGINAL CONTRACT PRICE
s	s	S	s	S	s	s		s	s	s	v

	Approved by:	Approved by:	Approved by:		Payment of:		Recommended by:		Payment of:	
Funding Agency (if applicable)		(City of Dayton)		(Line 8 or other - attach explanation of other amount)	\$239,382.06	(Engineer)	Tolk Block	(Line 8 or other - attach explanation of other amount)	\$239,382.06	
(Date)		(Date)				(Date)	06/05/2025			

EJCDC No. C-620 (2002 Edition)

Prepared by the Engineers' Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications

5/30/2025

	252,764.09		1	\$ 15,162.33		_	384,500.00	Process Pipe & Fittings	15061
\$ 2,419.14	8,217.30	\$ %28	\$ 48,382.70			\$ 48,382.70	\$ 56,600.00	Valves	15010
	16,510.00	0% \$					\$ 16,510.00	Monorall Chain Hoists	14621
\$ -	50,000.00	9%0	\$			\$	\$ 50,000.00	Compressed Air Equipment	11630
\$ 1,250.00		100% \$	\$ 25,000.00			\$ 25,000.00	\$ 25,000.00	Static Mixer	11530
\$ 3,087.50	33,250.00	65% \$	\$ 61,750.00			\$ 61,750.00	\$ 95,000.00	Floating Decanters	11370
\$	78,700.00	0% \$	\$				\$ 78,700.00	Regenerative Blower	11271
\$ 103,224.88	139,742.50	94% \$	\$ 2,064,497.50			\$ 2,064,497.50	\$ 2,204,240.00	Horizontal Pressure Filters	11270
\$	42,000.00	0% \$	\$			\$	\$ 42,000.00	Submersible Pumps	11150
\$ 125.46	990.79	72% \$	\$ 2,509.21	\$ 2,509.21		\$	\$ 3,500.00	Louvers	10200
٠,	103,100.00	0% \$	-				\$ 103,100.00	Painting / Coatings	09940
\$	3,500.00	0% \$	\$			\$	\$ 3,500.00	Glass & Glazing	08800
	17,300.00	0% \$	-				\$ 17,300.00	Access Doors & Hatches	08305
\$ 419.43	7,111.50	54% \$	\$ 8,388.50			\$ 8,388.50	\$ 15,500.00	Flush Aluminum Frames	8120
\$	40,500.00	0% \$	\$				\$ 40,500.00	FRP Doors & Frames	08115
\$	11,500.00	0% \$					\$ 11,500.00	Joint Sealants	07900
\$ 125.00	104,500.00	2% \$	\$ 2,500.00			\$ 2,500.00	\$ 107,000.00	Standing-Seam Metal Roofing	07415
\$ 765.00		100% \$	\$ 15,300.00		\$ 15,300.00	\$	\$ 15,300.00	Fluid Applied Membrane Air Barrier	07270
\$	18,900.00	9%					\$ 18,900.00	Thermal Insulation	07200
	8,000.00	0% \$					\$ 8,000.00	Masonry Water Repellent Coating	07185
\$ 1,065.00	1,000.00	96% \$	\$ 21,300.00		\$ 9,011.54	\$ 12,288.46	\$ 22,300.00	Rough Carpentry	06100
\$ 9,174.83	17,603.43	91% \$	\$ 183,496.57		\$ 177,465.29	\$ 6,031.28	\$ 201,100.00	Metal Framing & Misc. Metals	05000
\$ 7,824.00	169,520.00	48% \$	\$ 156,480.00			\$ 156,480.00	\$ 326,000.00	Masonry	04200
\$ 33,366.64	69,067.26	91% \$	\$ 667,332.74			\$ 667,332.74	\$ 736,400.00	Cast-in-Place Concrete	03300
\$ 13,273.98	17,220.42	94% \$	\$ 265,479.58			\$ 265,479.58	\$ 282,700.00	Concrete Reinforcement	03200
\$	6,000.00	0% \$					\$ 6,000.00	Seeding & Sodding	02930
\$	12,500.00	\$ %0	\$			\$	\$ 12,500.00	Finish Grade	02900
\$ 522.78	209,544.48	5% \$	\$ 10,455.52			\$ 10,455.52	\$ 220,000.00	Site Utilities	02600
\$	22,000.00	9%0				\$	\$ 22,000.00	Asphalt Pavement	02512
\$ 3,435.00		100% \$	\$ 68,700.00			\$ 68,700.00	\$ 68,700.00	Earth Retention System	02203
\$ 12,305.00	6,000.00	\$ %86	\$ 246,100.00			\$ 246,100.00	\$ 252,100.00	Excavation & Backfill	02202
\$ 490.00		100% \$	\$ 9,800.00			\$ 9,800.00	\$ 9,800.00	Clearing & Grubbing	02100
\$	17,200.00	0% \$					\$ 17,200.00	Selective Site Demolition	02050
\$ 3,945.00		100% \$	\$ 78,900.00			\$ 78,900.00	_	Bond & Insurance	01003
\$ 4,835.36	81,292.86	54% \$	\$ 96,707.14		\$ 6,600.00	\$ 90,107.14	\$ 178,000.00	Supervision	01002
\$ 9,643.80	197,724.00	49% \$	\$ 192,876.00		\$ 14,000.00	_	_	General Conditions	01001
\$ 5,502.50	110,050.00	\$ %05	\$ 110,050.00			\$ 110,050.00	\$ 220,100.00	Mobilization	01000
			(C+D+E)	(not in column D)					
(ace) affection	Finish	o compress	10	e.		Application (C+D)	and the second	and the second second	0
Retainage (5%)	Balance to	% Complete	Total Completed	Materials	THIS PERIOD	From Previous	Scheduled Value		Spec Section
Ŧ	G		71	ш	D	c			ITEM
		ı							
025	6/1/2025	Work Completed Through:	Work Comple					No.: 13	Application No.:
2025	2/02/3	Application	Date					deneral contractor: imaginey construction, inc.	
								Contract No.:	
								Project No.: 414098	
	55317	Chanhassen, MN 55317	lo.					Consulting Engineer: Black & Veatch	
		1401 Park Road	I sa I						
	tion, Inc.	Magney Construc	Submitted By: Magney Construction, Inc.		51	lant Wells 4 8	Dayton, MN - Filtration Plant Wells 4 & 5	Schedule of Values For: Dayton	

	5 2 000 cm 21	\$ 4,699,185,95	\$ 17.671.54	\$ 234 309 58	\$ 4,447,204,83	7 507 996 66	TOTALS	
- \$	#DIV/0! \$	\$			\$.		\$	
231.00 \$	\$ %0					231.00	.D-3 Custam Door Color \$	WCD-3
141,910.80 \$ 1,513.58	18% \$	\$ 30,271.58		\$ 11,932.75	\$ 18,338.83	172,182.38	3-3 Project Delay Cost Escalations \$	CO-3
- \$ 2,250.00	100% \$	\$ 45,000.00			\$ 45,000.00	45,000.00	3-2 De-mobilization & Re-mobilization \$	CO-2
33,873.28 \$	\$ %0	\$			\$.	33,873.28	3-1 Added Valves	CO-1
302,507.00 \$ 4,960.00	25% \$	\$ 99,200.00			\$ 99,200.00	401,707.00	50.5 Electrical - Control Systems \$	16050.5
11,360.00 \$	2 %0	\$			\$	11,360.00	50.4 Electrical - Lightning Protection \$	16050.4
15,000.00 \$	9%					15,000.00	50.3 Electrical - MCC Installation \$	16050.3
20,000.00 \$	9%					20,000.00	50.2 Electrical - Electrical Equipment Installation \$	16050.2
226,133.00 \$ 1,875.00	14% \$	\$ 37,500.00			\$ 37,500.00	263,633.00	50.1 Electrical - Electrical Work \$	16050.1
23,745.00 \$	5% \$	\$ 1,340.00			\$ 1,340.00	25,085.00	DSO Electrical - General Conditions & Temp Power \$	16050
750.00 \$	0% \$					750.00	00.9 HVAC - Refrigerant Piping Material \$	15500.9
3,100.00 \$	\$ %0	\$			\$	3,100.00	00.8 HVAC - Refrigerant Piping Labor \$	15500.8
16,600.00 \$	\$ %0				\$	16,600.00	00.7 HVAC - Equipment Material \$	15500.7
11,000.00 \$	\$ %0	\$ -			\$	11,000.00	00.6 HVAC - Equipment Labor \$	15500.6
4,500.00 \$	\$ %0	\$ -			\$.	4,500.00	00.5 HVAC - Ductwork Material \$	15500.5
4,500.00 \$	0% \$	\$			\$	4,500.00	00.4 HVAC - Ductwork Labor \$	15500.4
28,500.00 \$	0% \$	\$				28,500.00	00.3 HVAC - Controls \$	15500.3
1,650.00 \$	\$ %0	\$			\$.	1,650.00	00.2 HVAC - Ductwork Insulation \$	15500.2
770.00 \$	0% \$	\$			\$	770.00	00.1 HVAC - Test & Balance \$	15500.1
8,955.00 \$	0% \$	\$ -			\$	8,955.00	500 HVAC - General Conditions \$	15500
22,835.00 \$	\$ %0	\$			\$	22,835.00	00.5 Plumbing - Water Piping & Fixtures Above Grade \$	15400.5
8,260.00 \$	\$ %0	\$			\$	8,260.00	00.4 Plumbing - Gas Piping \$	15400.4
6,975.00 \$	\$ 800	\$ -			\$ -	6,975.00	00.3 Plumbing - Above Grade Waste & Vent \$	15400.3
4,100.00 \$	76% \$	\$ 12,915.00			\$ 12,915.00	17,015.00		15400.2
- \$	100% \$	\$ 2,595.00			\$ 2,595.00	2,595.00	00.1 Plumbing - Permits/Inspections \$	15400.1
9,197.00 \$	22% \$	\$ 2,623.00			\$ 2,623.00	11,820.00	400 Plumbing - General Conditions \$	15400
5,040.00 \$	\$ %0	-			\$	5,040.00	250 Mechanical Insulation \$	15250
24,000.00 \$	0%	-			\$	24,000.00	064 Stainless Steel Pipe \$	15064

Meeting Date: 06-24-25

Item: D.



<u>ITEM:</u>

Approval of Resolution 42-2025; Accepting Donation from Huttner Enterprises for the last dog treat container

PREPARED BY:

Amy Benting, City Clerk

POLICY DECISION / ACTION TO BE CONSIDERED:

Approval of accepting donations

BACKGROUND:

This is standard Council approval

CRITICAL ISSUES:

There are no outstanding issues.

RECOMMENDATION:

Approval of donation

ATTACHMENT(S):

Resolution 42-2025

CITY OF DAYTON COUNTIES OF HENNEPIN AND WRIGHT STATE OF MINNESOTA

RESOLUTION 42-2025 RESOLUTION ACCEPTING A CHECK DONATION FROM HUTTNER AUTOMOTIVE.

WHEREAS, The City of Dayton is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of its citizens, and is specifically authorized to accept gifts and bequests for the benefit of its citizens; and

WHEREAS, Huttner Automotive has offered to contribute a \$390 check donation for the Dog Treat Station to support the community they serve; and

WHEREAS, All such donations have been contributed to assist the city in the engagement of residents and operation of recreational events and programs either alone or in cooperation with others, as allowed by law; and

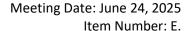
WHEREAS, The City Council finds that it is appropriate to accept the donations offered.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THE CITY OF DAYTON, MINNESOTA, AS FOLLOWS:

- 1. The donation described above are accepted and shall be used purchase dog treats for the Central Park Dog Treat Station.
- 2. The City Clerk is hereby directed to issue receipts to each donor acknowledging the city's receipt of the donor's donation.

Adopted by the City Council of the City of Dayton on June 24, 2025.

Mayor – Dennis Fisher		
Clerk – Amy Benting	 	



French Lake



ITEM

Concept Plan Review for a Contractor's Operation with Outdoor Storage as an Accessory Use in the I-1, **Light Industrial District**

APPLICANT

Roger Ops, LLC.

PREPARED BY

Hayden Stensgard, Planner II

BACKGROUND/OVERVIEW

Rogers Ops, LLC. has submitted a concept application for a future industrial building located near the intersection of West French Lake Road and 121st Avenue North. The plan consists of a 26,096-squarefoot office and warehouse building for a potential Contractor's Operation for Telcom Construction. Telcom Construction is a utility contractor based in Clearwater, Minnesota. The subject property is 8.43 acres (366,903 square feet). The applicants also show a dedicated area of Outdoor Storage as an Accessory Use.

The concept plan review process is designed to receive early input from the public, Planning Commission, and City Council prior to a developer committing large expenditures towards engineering design. A concept plan does not require the level of engineering detail that a site plan or preliminary plat submittal will require. Comments are not binding, nor are they expected to be the only comments on this project. Once a final site plan is submitted the review process begins and additional formal review comments will be provided.

LAND USE & ZONING

The property is guided Industrial and is currently zoned I-1, Light Industrial District. A Contractor's Operation is a permitted principal use within the I-1 District, and Outdoor Storage is a conditional accessory use, subject to specific standards detailed within the Zoning Ordinance.

In 2023, this site was previously approved for a Contractor's Operation for a different business, but the property was never

developed following approvals. **CONCEPT PLAN ANALYSIS**

Because it is a concept plan, the level of detail does not meet what would normally be required for a Preliminary Plat application. With that being said, it is anticipated that the development would be required to meet the standards set forth for the I-1 district. The site plan also shows, however, an area dedicated for outdoor storage that is roughly 45,647 square feet, including 35,000 square feet of outdoor storage with gravel surfacing. Per the zoning ordinance standards for outdoor storage, the area dedicated for outdoor storage must be surfaced with improved material such as asphalt or concrete1. The applicants have expressed concerns about an improved-surfaced outdoor storage area. Screening of the outdoor storage area would be required to comply with the zoning ordinance standards.

¹ Dayton Zoning Ordinance Section 1001.062 Subd. 2(4)(b)

Additionally, there is an adjacent property guided for residential (vacant lot guided for a manufactured home park). The standards for outdoor storage outlined within the zoning ordinance does not allow outdoor storage adjacent to land guided residential². The Planning Commission and City Council are asked to discuss the proposed outdoor storage area related to the proposed surfacing and proposed location, although it will not directly abut the residentially guided lot, but will be in proximity to it.

Below are the code standards for industrial-zoned lots in comparison to what is proposed in this concept plan. Based on the plans provided, the concept meets all the standards required in the table below.

	Required	Proposed
Minimum lot size ¹	1 acre	8.42 Acres
Minimum lot width ¹	150 feet	976 feet
Minimum lot depth ¹	150 feet	590 feet
Maximum impervious surface coverage	80%	59%
Maximum building footprint coverage	50%	7.11%
Structure height limit	50 feet - above 50 feet requires a CUP	No information, expectation would be to meet the code standard
Setbacks ²		
Building - Principal Structu	ire	
Front yard	30 (50) feet - Plus 1 foot for every 1 foot of building height over 30 feet (maximum setback of 80 feet)	31.4 feet
Side yard	15 (40) feet	167 feet
Side yard (street)	30 (40) feet	270 feet
Rear yard	15 (50) feet	347 feet
Parking		
Front, side, or rear to a street	20 (20) feet	20 feet

² Dayton Zoning Ordinance Section 1001.063 Subd. 2(4)(i)

-

Side interior	5 (20) feet	23 feet
Rear yard	15 (20) feet	348 feet

¹Minimum lot size, width, depth, and the like shall not include area of street easements, right-of-way, or common areas.

²Setbacks in parentheses apply adjacent to all Residential Districts. A 20-foot setback is required for any structure or parking adjacent to any other Residential District.

CRITICAL ISSUES

Outdoor Storage Surfacing and Location – Per the Zoning Ordinance standards for outdoor storage as an accessory use, the storage area is required to be surfaced with asphalt or concrete. The applicants have expressed concerns with this requirement due to the large tracked equipment that would be stored in the area, and that the equipment would continually put strain on the improved surface, requiring routine repairs and upkeep to the area. Outdoor storage is allowed in industrial districts through a Conditional Use Permit, which holds the same standard for surfacing. The Planning Commission and City Council is asked to address this during the concept plan review and provide feedback on the request. Additionally, the property southwest of this property is guided for a manufactured home park within the 2040 Comprehensive Plan.

As noted previously, outdoor storage is not allowed to abut residentially guided property. When the 2040 Comprehensive Plan was adopted, there was a general understanding that the existing park would expand. Staff has recently met with those property owners, and they have indicated to the City that there is no plan at this time for a future expansion of the park, and they would be open to other interests in the property from potential users. Given this information, the Planning Commission and City Council are asked to also discuss and provide feedback on this site limitation.

Without the request of a Planned Unit Development, the concept plan moving forward is anticipated to meet all the requirements established in the Zoning Ordinance for the I-1 Light Industrial District. A plan review letter addressing those requirements is attached to this report.

PLANNING COMMISSION MEETING

The Planning Commission reviewed this concept, and are in support of this property moving forward with development as proposed, and provided the following recommendations:

- Work with the applicant to reduce the gravel area to only the extent necessary for the purposes
 of site maneuvering and placement of large-tracked vehicles that would create problems on a
 paved surface.
- 2. Provide decorative fencing at the front line of the proposed fence area, and see if the applicant can revise the front fence location at all to align closer with the front of the building.

ATTACHMENTS

Aerial Photo Project Narrative Concept Plan Set Building Elevations & Floor Plans
Zoning Map & 2040 Comp Plan Future Land Use Map
Planning & Zoning Comment Letter, dated June 5, 2025
Engineering Comment Letter, dated June 5, 2025



Hennepin County Locate & Notify Map

Date: 5/21/2025



Buffer Size: Map Comments:

0 205 410 820 Feet

This data (i) is furnished 'AS IS' with no representation as to completeness or accuracy; (ii) is furnished with no warranty of any kind; and (iii) is notsuitable for legal, engineering or surveying purposes. Hennepin County shall not be liable for any damage, injury or loss resulting from this data.

For more information, contact Hennepin County GIS Office 300 6th Street South, Minneapolis, MN 55487 / gis.info@hennepin.us



May 20, 2025

City of Dayton 12260 S Diamond Lake Rd Dayton, MN 55327

Dear members of the Planning Commission and City Council of the City of Dayton.

Rogers Ops LLC on behalf of Telcom Construction is pleased to submit this narrative for your consideration.

Telcom Construction LLC is a self-performing, turn-key provider of Wireline Engineering, Design and Construction services with significant experience in the design/build of telecommunications projects. Our company has built over 150,000 fiber route miles and has the capacity to support over one million feet of underground fiber placement per month. Telcom Construction has the experience, people, and equipment to handle any type of telecommunications maintenance and construction project in both rural and metropolitan environments in a 16-state area.

Our team has extensive experience in the telecommunications industry with in-house staff consisting of planners, engineers, business professionals, construction managers, and financial analysts to offer a truly exceptional seamless experience to the industry. We develop strategic implementation plans and program management to create a unique turnkey solution to meet the individualized project goals and objectives of our customers.

Telcom has been headquartered in Clearwater Minnesota for the past 25 plus years with 18 offices spread throughout the Midwest; 5 of which are in Minnesota. We consistently have annual revenues of over \$250million with growth goals to take us far beyond where we are today. Our expansion into Dayton will allow us to provide service more efficiently to our largest market in Minnesota and provide 80 – 120 high quality jobs (including in office, some reporting to jobsites or working remotely from home) to the Dayton community. With its proximity to our headquarters and the metro area, Dayton is uniquely positioned as a satellite office to effectively contribute to our aggressive expansion goals as well as provide a central location for safety, OSHA and career training to our broader organization.

We are proposing a 26,096 square foot building with 8,000square feet of office space with 77 parking stalls. Critical to our business are the telecommunication materials as well as the utility trucks and machines required for the installation of our product. To that end, we are requesting 46,000 square feet of outside storage which is within the allowable area for this site. In addition, we are requesting gravel for a portion of the site rather than asphalt. We have track equipment which would cause repeated damage to asphalt and therefore is not practical in this situation.

We will have approximately 57 trucks and machines along with the telecommunication materials (all listed in detail on the site plan). All outdoor storage areas will be screened with an 8-foot opaque fence with the vast majority of material and equipment being 8 feet or less. The maximum height for any item will be 14'6". With the location of the outside storage area toward the back of the lot, the proposed 8' opaque fence, and the proposed landscaping, the stored equipment and materials will be well screened from public view.

We have been careful to design a very attractive building with ample landscaping throughout the plan.

We very much look forward to becoming a good corporate citizen of the Dayton community. Thank you for your consideration.

Sincerely,

—DocuSigned by:

Mark Muller

7C234DDDD1F74B0...

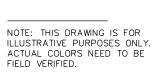
Mark Muller President Rogers Ops LLC



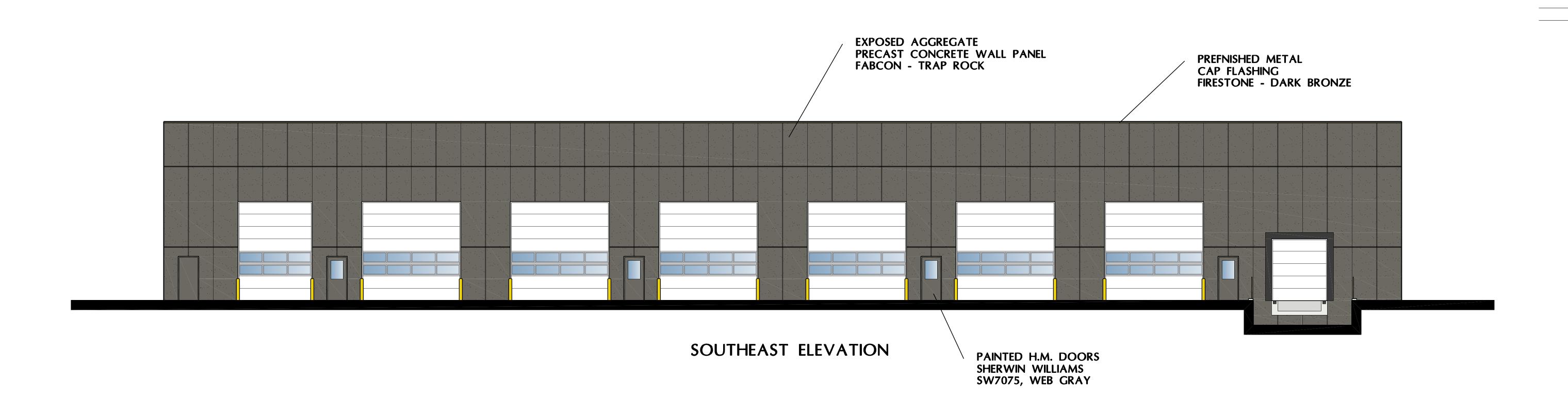


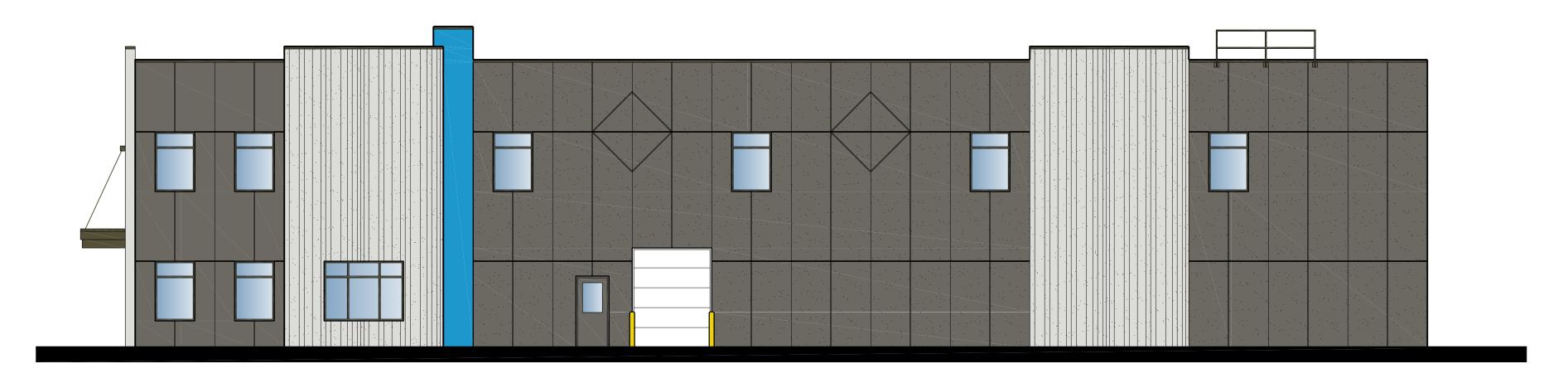








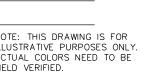


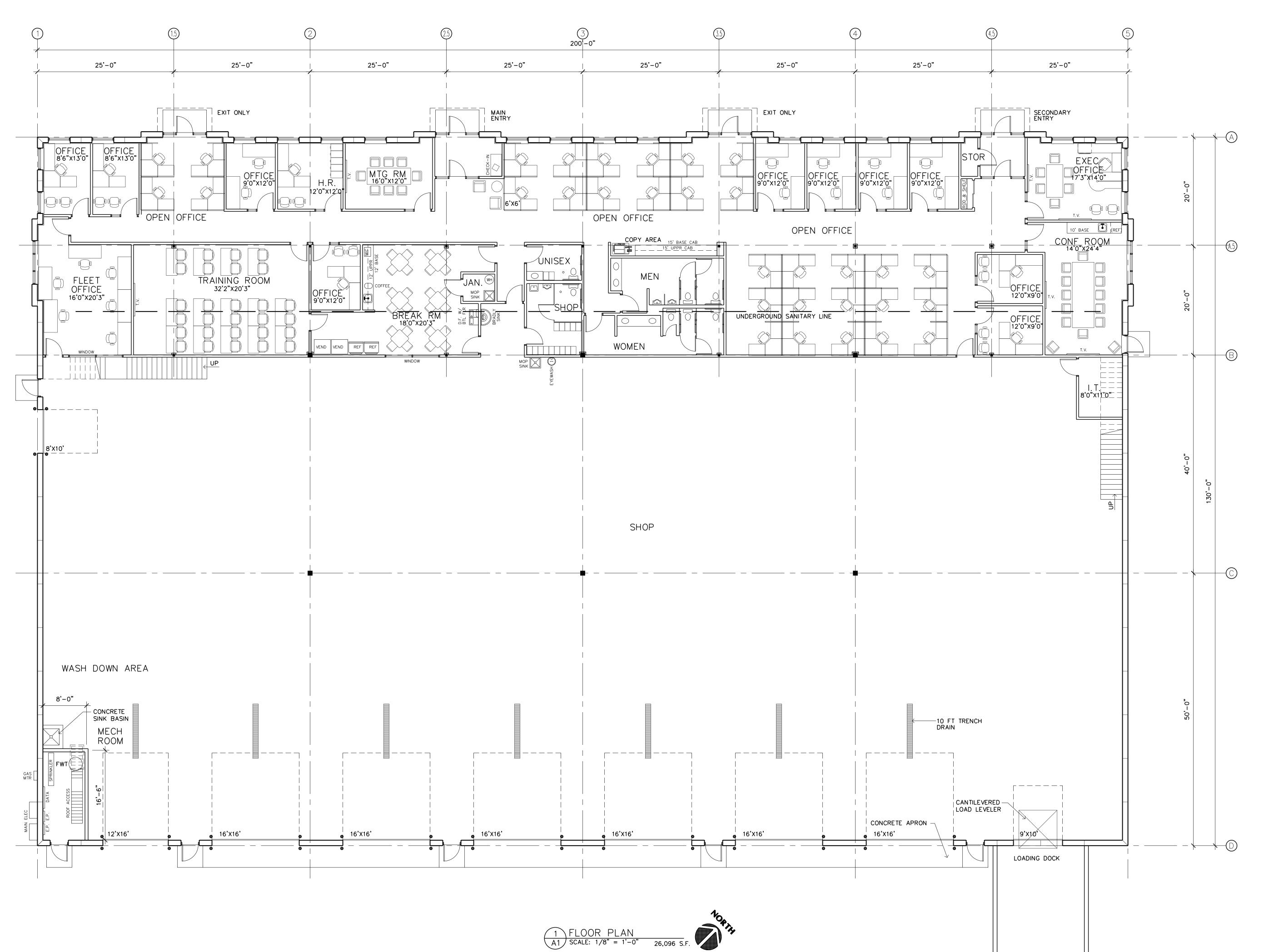


SOUTHWEST ELEVATION

TELCOM CONSTRUCTION

Dayton, Minnesota







LAMPERT ARCHITECTS

420 Summit Avenue St. Paul, MN 55102 Phone:763.755.1211 Fax:763.757.2849 lampert@lampert—arch.com

ARCHITECT CERTIFICATION:

I HEREBY CERTIFY THAT THIS PLAN,
SPECIFICATION OR REPORT WAS
PREPARED BY ME OR UNDER MY DIRECT
SUPERVISION AND THAT I AM A DULY
LICENSED ARCHITECT UNDER NE
LAWS OF THE STATE OF MANNESOTA.

SIGNATURE
LEONARD AMPERT
PRINTWARE

13669
LICENSE NO.

CONSTRUCTIC

Project Designer: JAMES B

Drawn By: JRB

Checked By: LL

Revisions

4/23/25 PRELIMINARY

FLOOR PLAN

Sheet Number

A 1

71



LAMPERT ARCHITECTS

420 Summit Avenue St. Paul, MN 55102 Phone:763.755.1211 Fax:763.757.2849 lampert@lampert—arch.com

ARCHITECT CERTIFICATION:

I HEREBY CERTIFY THAT THIS PLAN,
SPECIFICATION OR REPORT WAS
PREPARED BY ME OR UNDER MY DIRECT
SUPERVISION AND THAT I AM A DULY
LICENSED ARCHITECT UNDER THE
LAWS OF THE STATE OR MANNESOTA.

SIGNATURE
LEONAFD AMPERT
PRINT NAME

13669
LICENSE NO.

Project Designer: JAMES B Drawn By: JRB Checked By: LL 4/23/25 PRELIMINARY

SECOND FLOOR PLAN

Sheet Number



Planning & Zoning

To: Rogers Ops, LLC. From: Planning & Zoning Department

File: Telcom Concept Plan Date: 6/5/2025

Exhibits:

This memorandum is based on a review of the following document:

- 1. Conceptual Site Plan by Contour Civil Design, no date.
- 2. Building Elevations and Floor Plans by Lampert Architects, dated 4/23/2025
- 3. Project Narrative, dated May 20, 2025

General Comments:

- 4. Current zoning is I-1, Light Industrial and the 2040 Comprehensive Plan guides this property as Industrial. The property is also within the "Current" MUSA Staging designation.
- 5. Contractor's Operations are permitted principal uses within the I-1, Light Industrial District, and Outdoor Storage is allowed as an Accessory Use in the I-1 district by way of a Conditional Use Permit.
- 6. The applicant will be required to submit a preliminary plat, site plan review, and conditional use permit application following the concept plan being reviewed and discussed by the Planning Commission and the City Council. Any comments herein, including the engineering review letter provided by City Engineer Jason Quisberg, and any comments provided by the Planning Commission and City Council shall be utilized while developing the preliminary plat package for submittal.
- 7. Preliminary Plat application shall include all data identified in Subdivision Ordinance Section 1002.06, Data Required for Preliminary Plats.
- 8. Site signage shall be in accordance with Zoning Ordinance Section <u>1001.20</u> and shall be approved through a separate Sign Permit application.

Layout/Zoning

9. All trash, recyclable materials, and trash and recyclable materials handling equipment shall be stored within the principal structure; 100% shall be adequately screened from public view by the principal building, or stored within an accessory structure constructed of building materials compatible with the principal structure enclosed by a roof and overhead door on tracks.

Building Design

10. *Design elements*. The building design must include architectural interest through the use of a minimum of 3 of the following elements:

- a. Accent materials;
- A visually pleasing front entry that, in addition to doors, shall be accented a minimum of 150 square feet around the door entrance for single occupancy buildings and a minimum of 300 square feet total for the front of multi-tenant buildings (this area shall be counted as 1 element);
- c. Twenty-five percent window coverage on each front that faces a street;
- d. Contrasting, yet complementary material colors;
- e. A combination of horizontal and vertical design features;
- f. Irregular building shapes; or
- g. Other architectural features in the overall architectural concept.
- 11. All rooftop equipment shall be screened from ground-view.

Outdoor Storage

- 12. Screening shall be at a minimum of 8 feet in height, at time of installation from street level view and around the perimeter of the open storage area by means of a combination of fencing, landscaping, berming, and/or building placement. Landscaping shall be placed outside and along the perimeter of the fence to soften the appearance of the fence. Landscaping shall consist of a minimum of 2 trees and 5-10 shrubs per 100 feet of fence.
- 13. Pole-mounted lighting shall be limited to 20 feet in height. All light fixtures shall be downcast style fixtures. Reflected glare or spill light from all exterior lighting shall not exceed 0.1 foot-candle measurement on the property line when adjoining residential zoned and 1 foot-candle measure on the property line when such line adjoins a similar zone and land use.

Parking/Access/Transportation – 1001.19:

- 14. The total parking spaces on the concept plan is 77. Depending on the maximum number of non-office employees on a given shift, this number may be sufficient for meeting the parking requirements established in the Zoning Ordinance. This information shall be verified during the next round of applications.
- 15. Parking stall dimensions shall comply with the Zoning Ordinance standard of $10' \times 20'$. Parking stall length may be reduced to 18' if there is sufficient room for overhang.
- 16. Per the Zoning Ordinance, parking spaces shall not be located between the front façade line of the building and the street edge.
- 17. Parking rows shall be limited to a maximum length of 22 spaces. Longer rows shall include landscaped breaks, such as islands, with shade trees.

Landscaping:

18. Lot landscaping shall be consistent with **Zoning Ordinance Section 1001.24**. A landscaping plan shall be submitted as part of the preliminary plat package.

Wetlands and Buffer:

19. The required wetland buffer to be established on the property must be an average of 25 feet in width along all wetlands on the property, with a minimum width of 10 feet. The buffer is to be

Telcom Concept Planning & Zoning Review treated the same as the wetland. Based on the concept provided, the buffer area shown does not meet the 25 foot average.



To: Jon Sevald From: Jason Quisberg, Engineering

Nick Findley, Engineering

Project: Telcom Concept Plan Date: May 27, 2025

Exhibits:

This Memorandum is based on a review of the following documents:

1. Telcom Concept Plan by Contour Civil Design, undated, 1 sheet

Comments:

<u>General</u>

- The concept reviewed comprises a total area of 8.43 acres along West French Lake Road and 121st Ave. This property was originally subdivided as a part of the Dayton Field 4th Addition.
- 2. Consistent with the review process, a comment response letter shall be provided in response to the following comments provided in this Memorandum in which the applicant provides a written response to each item.
- 3. These review comments are essentially very high level; the concept plan provides little detail beyond building and parking lot locations. Ultimately, a complete plan submittal will be required, providing detailed site plans, grading and drainage plans, water and sewer utilities, a preliminary plat, and other detailed plans as required by the City.
- 4. Existing easements and any planned or proposed easements, including conservation easements should be identified, and, if present, the layout adjusted accordingly.
- 5. In addition to engineering related comments per these plans, the proposed plans are subject to additional planning, zoning, land-use, and other applicable codes of the City of Dayton.
- 6. Final approval by the Elm Creek Watershed Management Commission must be attained before any site grading or activity may commence.
- 7. For any site activity (demo, grading, utilities, etc.) no closures or restrictions of any kind shall be imposed upon the public use of 121st Ave or West French Lake Road without the City's permission. Should any lane restrictions be necessary, the Contractor shall notify the City at least 48 hours in advance and provide a Traffic Control Plan.
- 8. Outlots shall be covered by drainage and utility easements.
- 9. Publicly and privately maintained facilities (streets, utilities, detention ponds, etc.) will need to be identified clearly, including maintenance responsibilities.
- 10. Work is taking place on adjacent properties, including remaining punchlist items. Coordination may be required.
- 11. Potential improvements to the existing pond may take place, coordination may be required. The timeline is unknown, but it is anticipated that the improvements will be 2+ years out.

May 27th, 2025 Telcom Jon Sevald Page 2 of 3

Plat

12. Drainage and utility easement shall encompass the HWL of all on site wetlands, BMPs, and drainage conveyance systems.

Erosion Control/SWPPP

13. A MPCA/NPDES construction stormwater permit is required for the site. Sediment and erosion control plans shall be consistent with the general criteria set forth by the most recent versions of the Minnesota Stormwater Manual and the NPDES Construction site permit.

Wetlands

- 14. Wetlands appear to have been delineated with an approved replacement plan for this site. This should be evaluated further as the plans develop to ensure the proposed impacts do not change.
- 15. During future submittals the wetland buffers will be reviewed to ensure they meet the requirements of the City of Dayton and Elm Creek Watershed Management Commission.

Site Plans

- 16. The proposed parking stall dimensions conflict with the standards laid out in the City of Dayton code.
- 17. The proposed entrance is to be built to the commercial driveway apron standard detail.

Grading /Stormwater

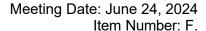
- 18. A complete stormwater management plan shall be included in the preliminary plat application. The Stormwater Management Plan should follow Dayton and MPCA stormwater rules and regulations. The reports should include rate control for the 2-,5-,10-,100-year 24-hour MSE 3 rainfall events. Dayton requires load reduction achieved by abstracting 1.1 inch from net new impervious or no net increase in TP or TSS, whichever is lower. In addition, a complete grading and drainage plan must be provided, showing how the street, lot, and ponding areas are proposed to be graded. Information must also be provided showing all high-water levels, proposed building floor elevations, and other critical features. In addition, a stormwater application with the Elm Creek Watershed will be required. The applicant shall ensure that stormwater management devices are provided to meet City of Dayton and Elm Creek Watershed standards.
- 19. Grading shall allow adequate areas for buffering along 121st Ave and West French Lake Road. It is anticipated that grading and drainage along 121st Ave and West French Lake will be consistent with the existing corridor and not include abrupt changes in grading.
- 20. For the preliminary plat application, a complete grading plan shall be provided which includes proposed grades, identification and labeling of all emergency overflow elevations (EOF's), identification of proposed grades and all drainage swales, and any other topographic information relevant to site design.
- 21. A City of Dayton Land Disturbance Permit will be required.

- 22. Overall runoff and drainage related to this development will overlap with adjacent properties. The stormwater management plan must show how runoff and detention areas between properties are being routed and accounted for in an overall plan. In other words, the stormwater management plan must address runoff and discharge from both a local (this development) and a regional approach that includes the neighboring properties and roadways.
- 23. Any ponds or detention areas shall have a 10' maintenance access around pond with appropriate grading for access by maintenance vehicles.
- 24. The maintenance of stormwater detention areas will need to be defined.
- 25. The existing conditions are defined as the land cover prior to the introduction of agricultural land in Dayton. The existing model should incorporate pre-agricultural land values as referenced in the stormwater manual. A CN value of 58 shall be used in HSG B soils and a CN of 32 shall be used in HSG A soils for existing condition analyses 72 for HSG C and 79 for HSG D, off-site existing may be modeled as currently developed.
- 26. A Hydrocad report shall be submitted with the preliminary plat documents for complete stormwater review.
- 27. Upon further design, low floors adjacent to ponds/wetlands/other depressions must have 2 foot of freeboard above the modeled 100-yr high water level (HWL). This includes offsite low and depression areas adjacent to this site.
- 28. The City of Dayton's Local Surface Water Management plans requires that the storm sewer system must be designed to handle a 10-year event.
- 29. Maximum grading within the lot is 4:1 with a minimum grade of 2% along drainage swales.

Watermain/Sanitary Sewer

30. Sanitary sewer and watermain connections to the site are not shown within the current plan. This will be evaluated in future submittals.

End of Comments





ITEM:

Planning Commission Appointment

APPLICANT:

N/A

PREPARED BY:

Jon Sevald, Community Development Director

POLICY DECISION / ACTION TO BE CONSIDERED:

Motion to appoint ______ to the Dayton Planning Commission for a term expiring June 30, 2028.

BACKGROUND:

Planning Commissioner Nick Preisler resigned, effective April 29, 2025. His term expires June 30, 2025. The Vacancy was posted on the city's website, app, and FaceBook for about a month, with an application deadline of Monday, June 16th.

.....The Planning Commission shall consist of five floating members who shall be appointed by the Council for three-year terms. Both the original and successive appointee shall hold their respective offices until their successors are appointed and qualified. Vacancies during the term shall be filled in the same manner as the original appointments are made for the unexpired portion of the term vacated......¹ The Planning Commission meets on the first Thursday of the month.

CRITICAL ISSUES:

N/A

COMMISSION REVIEW / ACTION (IF APPLICABLE):

N/A

RELATIONSHIP TO COUNCIL GOALS:

N/A

BUDGET IMPACT:

N/A

RECOMMENDATION:

None.

ATTACHMENT(S):

Tony Albright
Keith Grover
Danny Heinzmann
Susanne Jacobs
Colton Ramsey
Luke Senst

79

¹ City Code 32.16(A) (Established and membership)

RESOLUTION 37-2025

CITY OF DAYTON COUNTIES OF HENNEPIN AND WRIGHT STATE OF MINNESOTA

A RESOLUTION APPOINTING _____TO THE CITY OF DAYTON PLANNING COMMISSION

WHEREAS, the City of Dayton Planning Commission shall consist of five floating members who shall be appointed by the Council for three-year terms. Both the original and successive appointee shall hold their respective offices until their successors are appointed and qualified. Vacancies during the term shall be filled in the same manner as the original appointments are made for the unexpired portion of the term vacated; and,

WHEREAS, Commissioner Nick Preisler resigned from the Planning Commission, effective April 29, 2025 for a term expiring June 30, 2025. The City Council accepted the resignation on May 13, 2025, posting the vacancy through June 16, 2025. Six residents applied; and,

	, BE IT RESOLVED , that the City Council of the City of Dayton to the Planning Commission for a term ending June 30, 2028.
Adopted by the City (ouncil of the City of Dayton on this 24 th day of June, 2025.
	Dennis Fisher, Mayor
	Dennis Pisher, Wayor
ATTEST:	
Amy Benting, City Cl	rk
Motion by	, Second by
Resolution Approved	



Appointment Application to City Commissions & Boards

APPLICANTNAME Anthony Albright
In order that the Mayor and Council Members have a better understanding of your background and interests, please provide the following information: (Attach extra sheets if necessary.)
Home Address: 14101 Beckshire Ln N Phone (H):
E-mail Address: Agreatagent@gmail.comphone (C): 320-288-8173
How long have you lived or worked in the City of Dayton? 2 Years 3 Months Employment (Firm and Occupation): Infinite Campus, Senior Trainer
Educational Background: PhD Rhetoric, Writing, Culture / MA + BA Theatre
Please indicate which Board/Commission you are applying for. Meeting dates and times are listed for each.
Prior experience on City Boards/Commissions:None
Provide a short paragraph summarizing why you are seeking an appointment to a Board or
Commission in the City of Dayton. I bring a wealth of experience in education, writing, and community engagement, making me a strong candidate for appointment to the planning commission. My background in rhetoric, research, and communication positions me well to navigate policy discussions and effectively engage with the public. With prior experiences in academia, local government training, and service-oriented organizations, I have long demonstrated a deep commitment to civic participation and collaborative problem-solving. This capacity to help and serve is what drives me to apply for planning commission.

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

As a communicator and educator, I understand the importance	_
of balancing practical planning with cultural and social	
context. My experience in rhetoric and writing, especially	
toward public engagement, equips me to bridge the gap betwee policy and community needs, ensuring clear communication as	en
policy and community needs, ensuring clear communication as	Δd
inclusive decision-making. While technical experience in civic Planning	100
is valuable, my background in communication and culture may help	_
is valuable, my background in communication and culture may help prevent embarassing and expensive oversights.	
Signature: Date: 6/13/25	
Signature: Date: 7.723	

Return

to:

Amy Benting City Clerk

12260 S. Diamond Lake Rd.

Dayton, MN55327

Telephone:

(763) 427-4589

Fax:

(763) 427-3708

Email:abenting@cityofdaytonmn.com

STATEMENT OF RIGHTS

In accordance with the Minnesota Government Data Practices Act, the City of Dayton is required to inform you of your rights as they pertain to private information collected from you. Private data is that information which is available to you, City of Dayton Administration but not to the public.

The purpose of the collected information is to determine your eligibility to participate on an advisory board/commission. Furnishing the requested information is voluntary, although refusal to supply the information may make you ineligible for an appointment.

Names and home addresses of applicants for appointment to and members of an advisory board or commission are public, as are rank on eligibility list, job history, education training and work availability. All other information obtained from you is private.

	FOR OFFICE USE ONLY:
Date Application Received	Date Distributed to Council

Daniel Matthew Heinzmann

16251 125th Ave N Dayton Mn 55327 Dannyheinzmann@yahoo.com 6/16/2025 **Dayton Planning Commission** City of Dayton

City of Dayton 12260 S Diamond Lake Rd Dayton, MN 55327

Dear Members of the Dayton Planning Commission,

I am writing to express my interest in serving on the Dayton Planning Commission. As a dedicated resident of Dayton and a professional with over a decade of experience in planning, development, and public works, I am eager to contribute my skills to the responsible and strategic growth of our community.

My career has been defined by leadership roles that emphasize infrastructure planning, community development, and operational efficiency. As the Utilities Superintendent for the City of Coon Rapids, I oversee a \$15 million utilities budget, lead long-term planning initiatives such as 10-year comprehensive plans, and manage critical infrastructure projects, including water towers, well rehabilitations, and sanitary system upgrades. These responsibilities have honed my ability to balance technical expertise with fiscal responsibility to meet community needs.

Beyond my professional accomplishments, my volunteerism demonstrates my commitment to fostering thriving communities. As President of the North Metro Youth Hockey Association, I successfully turned a negative financial balance into a surplus through strategic partnerships, grant writing, and effective fundraising. This experience reflects my ability to build consensus, manage resources, and deliver results that benefit diverse stakeholders.

I am passionate about ensuring that Dayton grows responsibly and strategically in alignment with the vision of the City Council. My background in utilities management, public works, and community engagement equips me to address complex planning challenges while keeping the best interests of Dayton's residents at heart. I believe in creating infrastructure and development strategies that are both forward-thinking and respectful of our community's character.

Serving on the Dayton Planning Commission would provide an opportunity to contribute my expertise to a city I deeply care about. I am committed to collaboration, transparent communication, and making data-driven decisions that reflect Dayton's values and long-term goals.

Thank you for considering my application. I would welcome the opportunity to discuss how my experience and vision align with the needs of the Dayton Planning Commission. Please feel free to contact me at dannyheinzmann@yahoo.com

Sincerely, Daniel Matthew Heinzmann



Appointment Application to City Commissions & Boards

APPLICANTNAME Daniel M Heinzmann	-
In order that the Mayor and Council Members have a better understanding of your background a interests, please provide the following information: (Attach extra sheets if necessary.)	nd
Home Address: 16251 125th Ave N Dayton MN 55327 Phone (H):	
E-mail Address: Dannyheinzmann@yahoo.com Phone (C): 612-636-3612	
How long have you lived or worked in the City of Dayton? 2 Years 6 months	
Occupation): City of Coon Rapids, <u>Utilities Superintendent</u> Educational Background: St Cloud State University Bachelors, Hamline Graduate Cert	
Please indicate which Board/Commission you are applying for. Meeting dates and times are listed for each.	
XPlanning Commission (1st Thursday, 6:30 PM) Parks Commission (1st	
Tuesday, 6:30 PM)EDA Commission (3 rd Tuesday, 7:30AM)	
Prior experience on City Boards/Commissions:	
LMC, President of North Metro Youth Hockey. Working with City Council on various projects pertaining to the utilities department. Recieving grants, writing council memos and dealing with MDH, MET- Council, MPCA, MPARS reporting, Tier 2 Compliance, CCR, Running 15 Million dollars budgetary items for the City of Coon Rapids.	
Provide a short paragraph summarizing why you are seeking an appointment to a Board or Commission in the City of Dayton. As a dedicated resident of Dayton and a professional with over a decade of experience in plannidevelopment, and public works, I am eager to contribute my skills to the responsible and strate of our community.	

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

My career has been defined by leadership roles that emphasize infrastructure planning, community development, and operational efficiency. As the Utilities Superintendent for the City of Coon Rapids, I oversee a \$15 million utilities budget, lead long-term planning initiatives such as 10-year comprehensive plans, and manage critical infrastructure projects, including water towers, well rehabilitations, and sanitary system upgrades. These responsibilities have honed my ability to balance technical expertise with fiscal responsibility to meet community needs.

Signature: Daniel M Heinzmann

Date: 6/16/2025

Return

to:

Amy Benting
City Clerk
12260 S. Diamond LakeRd.
Dayton, MN55327

Telephone:

(763) 427-4589

Fax:

(763) 427-3708

Email:abenting@cityofdaytonmn.com

STATEMENT OF RIGHTS

In accordance with the Minnesota Government Data Practices Act, the City of Dayton is required to inform you of your rights as they pertain to private information collected from you. Private data is that information which is available to you, City of Dayton Administration but not to the public.

The purpose of the collected information is to determine your eligibility to participate on an advisory board/commission. Furnishing the requested information is voluntary, although refusal to supply the information may make you ineligible for an appointment.

Names and home addresses of applicants for appointment to and members of an advisory board or commission are public, as are rank on eligibility list, job history, education training and work availability. All other information obtained from you is private.

	FOR OFFICE USE ONLY:
Date Application Received	Date Distributed toCouncil



Appointment Application to City Commissions & Boards

In order that the Mayor and Council Members have a better understanding of your background and
interests, please provide the following information: (Attach extra sheets if necessary.)
Home Address: 11320 Fernbrook Ln N MG,MN 55369 Phone (H): 763-420-6762
E-mail Address:monkeyshak@aol.comPhone (C):763-300-8521
How long have you lived or worked in the City of Dayton? 63 Years Months Frequency (Firm and Occupation): Retired
Employment (riimand occupation).
Educational Background: Anoka High School, Studied at U of M LES, George Meany Ctr. for Labor Studies/National Labor College.
Please indicate which Board/Commission you are applying for. Meeting
dates and times are listed foreach.
Planning Commission (1st Thursday, 6:30 PM) Parks Commission (1st Tuesday, 6:30 PM)
EDA Commission (3 rd Tuesday, 7:30AM)
Prior experience on City Boards/Commissions: NA
Provide a short paragraph summarizing why you are seeking an appointment to a Board or Commission in the City of Dayton.
Lam retired from a very demanding job as a Staff representative of the United Steelworkers
Union that required extensive travel. I believe I can contribute to the planning of our great
City. I bring a lifetime of experience, having grown up in the City of Dayton. This City is at a
critical time in its history and decisions made today will need to reflect the will of the citizens
of Dayton. Our decisions clearly will define what Dayton will look like in the future. Four generations of my family have made Dayton home, starting in 1962 when my father brough
our family to what once was a very quiet rural community of Dayton. Three generations still
proudly call Dayton home.
his and a series of the series

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

I believe I can bring a common sense approach to issues facing our city. My work experience will be put to good use addressing our cities issues. Throughout my career, I've held many positions that required the ability to lead, study, read, and write contract language that was acceptable to both workers and the management teams I was working with. I have been elected by my pears to many different positions over the years. I've had positions dealing with finances, communications, education of cowerkers and was also our Safety and Health Chair where I dealt with OSHA rules and regulations. I was a Commissioner of a five state area, having to deal with the adherence of federal labor rules and guidelines. My job as a USW Representative meant I negotiated contracts covering thousands of workers pay and benefits in facilities across the United States and Canada, I was also the elected Chairman (1997-2002) of MDRA, a new profit recing organization that represente race ear drivers in three states. In that position I was also the recited Chairman (1997-2002) of with negotiating with Race Track owners and the many sponsors of our group. I would like to bring my skill set to our city and believe I would be an asset to our city. I would truly be honored to help guide our city into the future.

	1 1	A		<i>)</i>	
Signature:	201	21		$\Delta_{\mathbf{A}}$	1
	1	V	<	A as	

Date: 6-16-25

Return

to:

Amy Benting
City Clerk
12260 S. Diamond Lake Rd.
Dayton, MN55327

Telephone:

(763) 427-4589

Fax:

(763) 427-3708

Email:abenting@cityofdaytonmn.com

STATEMENT OF RIGHTS

In accordance with the Minnesota Government Data Practices Act, the City of Dayton is required to inform you of your rights as they pertain to private information collected from you. Private data is that information which is available to you, City of Dayton Administration but not to the public.

The purpose of the collected information is to determine your eligibility to participate on an advisory board/commission. Furnishing the requested information is voluntary, although refusal to supply the information may make you ineligible for an appointment.

Names and home addresses of applicants for appointment to and members of an advisory board or commission are public, as are rank on eligibility list, job history, education training and work availability. All other information obtained from you is private.

FOR OFFICE USE ONLY:			
Date Application Received	Date Distributed to Council		



Appointment Application to City Commissions & Boards

APPLICANTNAME Susanne Jacobs			
In order that the Mayor and Council Members have a better understanding of your background and			
interests, please provide the following information: (Attach extra sheets if necessary.)			
Home Address: 14021 Hemlock Ln N Phone (H):			
E-mail Address: susannerjacobs@gmail.com Phone (C): 612-859-3661			
How long have you lived or worked in the City of Dayton? 33 Years Months			
Employment (Firmand Occupation): Retired from City of Dayton			
Educational Background: BS from North Dakota StateUniv			
Please indicate which Board/Commission you are applying for. Meeting			
dates and times are listed for each.			
Planning Commission (1st Thursday, 6:30 PM)			
Parks Commission (1st Tuesday, 6:30 PM)			
EDA Commission (3 rd Tuesday, 7:30AM)			
Prior experience on City Boards/Commissions: <u>I served on City Council from 2000 -2004.</u>			
During that time, I was the liaison to the Parks commission.			
After my time on Council, I was asked to participate in the Transportation Advisory			
Board (TAB) for Met council. That was a three year term.			
Provide a short paragraph summarizing why you are seeking an appointment to a Board or			
Commission in the City of Dayton. I have lived in Dayton for 33 years and feel a strong bond to my community. I am			
interested in where it is headed and how it gets there. In my years working for the Ci			
Issued permits and watched the development happen. I also gained a lot of knowled			
in how the City functions and what needs to be done. I would like to participate in the			
process.			
My first 12 years in Dayton were spent with a women's organization that did many			
projects to help make Dayton a better place to live.			

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

		ould not be coming in completely cold. I am familiar with
		ses involved. I am observant and often see things that
	<u> </u>	an administrative assistant at Dayton Elementary
		City of Dayton. I have been a home inspector in the real
estate	industry and have been invol	ved in building several houses.
-		
Signatur	Susanne Jacobs	_{Date:} June 10, 2025
J		
Return		
to:	Amy Benting	Telephone:
	City Clerk	(763) 427-4589
	12260 S. Diamond Lake Rd.	· <i>,</i>
	Dayton, MN55327	Fax:
	•	(763) 427-3708

STATEMENT OF RIGHTS

Email:abenting@cityofdaytonmn.com

In accordance with the Minnesota Government Data Practices Act, the City of Dayton is required to inform you of your rights as they pertain to private information collected from you. Private data is that information which is available to you, City of Dayton Administration but not to the public.

The purpose of the collected information is to determine your eligibility to participate on an advisory board/commission. Furnishing the requested information is voluntary, although refusal to supply the information may make you ineligible for an appointment.

Names and home addresses of applicants for appointment to and members of an advisory board or commission are public, as are rank on eligibility list, job history, education training and work availability. All other information obtained from you is private.

	FOR OFFICE USE ONLY:
Date Application Received	Date Distributed to Council

Colton Ramsay

Resume as of June 2025

217 Dean Ave East. Champlin, Mn 55316 (763) 257-2561 95cramsay@gmail.com

EXPERIENCE

S. R. Weidema, Dayton — Laborer / Heavy equipment operator

June 2012 - March 2015

Installing sewer & water, manholes, and assisting in the construction of streets in city residential neighborhoods.

Edina Realty, Champlin — Realtor

March 2015 - December 2021

Licensed realtor specializing in New construction neighborhoods for a local custom home builder.

Exp Realty, Edina — Realtor

Jan 2022 - Present

Brokerage change from Edina realty to Pemberton Homes with Exp realty. Currently the #1 real estate team within Exp realty nation—wide.

Ramsay Development, Champlin - Assistant project manager

Jan 2016 - Present

Assist with the land acquisition, planning, and city requirements for getting a residential development from start to completion. Foresee future city growth, zoning, and land changes.

EDUCATION

Legacy Christian Academy, Andover — Hs degree

Class of 2012

Bethel University, Arden Hills — Business / Marketing

2012-2015

PROJECTS

The Reserve at Elm Creek - Champlin

2016-2019

SKILLS

Able to listen, interpret, and suggest meaningful contributions to discussions.

Sales, marketing, and real estate housing expert.

Familiar with how the city government operates.

Have seen what planning, approving, and creating a community from beginning to end looks like.

AWARDS

Presidential sales award Edina Realty 2016-2021

Leadership circle award Exp Realty 2022-2024

Reggie award winning home design.

Top 1% in my company nationally

LANGUAGES

English

New home specialist and sales rep for Lewis Custom Homes building out over 25 custom homes.

Villas of Rush Creek — Brooklyn Park

2017-2021

New home specialist and sales rep for 70 detached townhomes. Working with Ramsay Development also attended all city council, planning commission, and other related meetings in getting the development project from start to completion.

Eastview Meadows - Anoka

2022-2024

Head of sales and marketing for Shade Tree construction overseeing the completion of the 22 unit detached townhome community. This included coordinating with multiple city officials and homeowners association groups for the removal of a cell phone tower.

Riverwalk - Dayton

2021-2025

Project assistant for Ramsay development going through on site agreement requirements, troubleshooting, and design proposal. Have reviewed engineering, city development applications, and attended all related council meetings. I believe this gives me great insight into how a planning commission should review and guide applications based on real world experience.



Appointment Application to City Commissions & Boards

APPLICANT NAME	Colton Ramsay			
	Nayor and Council Members hav rovide the following information	_		
Home Address:	11481 E. French Lake Rd. Dayton 5536	⁵⁹ Phone (H):		
	95cramsay@gmail.com		(763) 257-2561	
	u lived or worked in the City of D			
Employment (Firn	nand Occupation):	Realtor with Exp realty out	t of Edina.	
Educational Backg	Educational Background: 2 years college at Bethel University business major.			
X Planning Comparks Comments EDA Comments Prior experience of the provide a short parks	nich Board/Commission you are a tre listed for each. commission (1st Thursday, 6:30 PM) mission (1st Tuesday, 6:30 PM) mission (3rd Tuesday, 7:30AM) on City Boards/Commissions: pragraph summarizing why you are city of Dayton	None None are seeking an appointment		
I believe I can help	I believe I can help contribute to the overall future of the city of Dayton. I am a responsible, competent, and unbiased life long			
	resident of Dayton / Champlin who is interested in serving my community. Planning for a community I plan on living in for the next 5			
years, while retaining	g as much of the Dayton rural charm we hav	e grown to love is my goal.		

Date Application Received ____

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

I understand the word land developer is an ugly word around the city of Dayton, but being the son of a local residential developer					
of 40+ years I believe I am uniquely qualified to guide Dayton into the next phase of growth. My entire life has been experience					
in watching, listening, and learning how communities are built. In my 10+ years in real estate experience I am knowledgeable					
about the housing market, have relationships with local builders and developers, and can use examples from past experience in what					
makes a community flourish vs fail. I have spent time in	various neighborhoods of almost every community in the metro. Dayton is				
something special, and I don't want to see every inch of	f the city developed and lose that rural character everyone grew up enjoying.				
The future is coming regardless, I would like to see Dayt	ton hold onto the best of both worlds.				
ignature: Colton Ramsay	06/03/25 Date:				
eturn : Annu Booking	Telephone:				
· Amy Benting City Clerk	(763) 427-4589				
12260 S. Diamond Lake Rd.	. ,				
Dayton, MN55327	Fax:				
-u,,	(763) 427-3708				
	Email:abenting@cityofdaytonmn.com				
	STATEMENT OF RIGHTS				
inform you of your rights as they pertain to p	nent Data Practices Act, the City of Dayton is required to private information collected from you. Private data is that f Dayton Administration but not to the public.				
	to determine your eligibility to participate on an advisory ed information is voluntary, although refusal to supply the appointment.				
	or appointment to and members of an advisory board or bility list, job history, education training and work from you is private.				
FO	OR OFFICE USE ONLY:				

Date Distributed to Council_



Appointment Application to City Commissions & Boards

APPLICANTNAME_Luke Russell Senst	
In order that the Mayor and Council Members have a better unde interests, please provide the following information: (Attach extra	
Home Address: 14265 Juneau Ln N - Dayton, MN 55327 Phone	e (H):
E-mail Address: senstl@gmail.com Phone	e (C):_507-430-4465
How long have you lived or worked in the City of Dayton? 1	_Years3 Months
Employment (Firm and Occupation): Lowes - Sales Associate	
Educational Background: BS - Criminal Justice Adminstration	
Please indicate which Board/Commission you are applying for. M dates and times are listed for each. X Planning Commission (1st Thursday, 6:30 PM) X Parks Commission (1st Tuesday, 6:30 PM) X EDA Commission (3rd Tuesday, 7:30AM)	eeting
Prior experience on City Boards/Commissions: Board member for in Sioux Falls, SD	or the Public Transit Advisory Board
Provide a short paragraph summarizing why you are seeking an Commission in the City of Dayton. I am seeking an appointment City of Dayton because I want to be more involved in our commu and well-being. With a professional background in criminal justic data-driven community initiatives, I bring a diverse and grounded with underserved populations and leading local programs has deand equity. I'm eager to help shape policies and initiatives that populations are future.	to a Board or Commission in the nity and contribute to its continued e, nonprofit leadership, and perspective. My experience working epened my commitment to service

Briefly describe your background, skills, experience, interests and any other information not previously given which you believe should be considered regarding the appointment you are seeking.

I bring a unique blend of experience in public service, nonprofit leadership, and datainformed community work. I have served as a 911 dispatcher, managed a mobile grocery
store addressing food insecurity, and currently work in both ministry and logistics roles. I
hold degrees in criminal justice and am pursuing a graduate certificate in ministry
leadership. I'm especially skilled in community engagement, communication, and program
evaluation. My interests include social equity, public safety, and fostering strong local
connections. I'm committed to using these experiences and skills to serve Dayton with
integrity and purpose.

1 11	
Signature:	Date: 6-16-2025

Return

0 4

to:

Amy Benting
City Clerk/Assistant City Administrator
12260 S. Diamond LakeRd.
Dayton, MN55327

Telephone:

(763) 421-1791

Fax:

(763) 427-3708

Email:abenting@cityofdaytonmn.com

STATEMENT OF RIGHTS

In accordance with the Minnesota Government Data Practices Act, the City of Dayton is required to inform you of your rights as they pertain to private information collected from you. Private data is that information which is available to you, City of Dayton Administration but not to the public.

The purpose of the collected information is to determine your eligibility to participate on an advisory board/commission. Furnishing the requested information is voluntary, although refusal to supply the information may make you ineligible for an appointment.

Names and home addresses of applicants for appointment to and members of an advisory board or commission are public, as are rank on eligibility list, job history, education training and work availability. All other information obtained from you is private.

FOR OFFICE USE ONLY:		
Date Application Received	Date Distributed to Council	



Item: G.



ITEM:

Consideration of a Request for a Variance to Allow for the Construction of an Accessory Structure

Exceeding the Height of the Principal Dwelling in the A-1, Agricultural District at 11250 E. French Lake
Road

APPLICANTS:

TJ Spaanem, Property Owner

PRESENTER

Hayden Stensgard, Planner II

BACKGROUND/OVERVIEW:

In September of 2024, the subject property suffered a fire that destroyed a legally non-conforming accessory structure. The non-conformity was related to the allowable height of accessory structures in the A-1 district. The code currently does not allow for accessory structures in agricultural districts to be taller than the height of the principal dwelling on the property, except by way of a Variance¹. Being that this was a non-conforming use lost in a fire, the Zoning Ordinance allows the property owner to submit a building permit application within 180 days of the fire and propose to build the structure as it originally was, but a building permit was never applied for, and the 180-day window established by State Statute has passed. As such, in order to build the accessory structure back to its original dimensions and height, the property owner is seeking a Variance to allow for the overall height of the structure to exceed the height of the home by one and a half feet.

ZONING AND LAND USE:

The subject property is zoned A-1, Agriculture District and guided low-density residential in the 2040 Comprehensive Plan. The properties to the North and South are A-1 zoned, and to the West is Territorial Trail, an R-3 subdivision, and to the East is Rush Creek Landing, an R-1 subdivision. The proposed location of the accessory structure conforms to all setback requirements in the A-1 district and would not exceed impervious surface maximums with the construction of this structure.

VARIANCE PROCESS/ARGUMENT:

Requirements

Minnesota State Statute § 462.357, Subd. 6 dictates how variance requests are to be considered by a three-part test (meeting all parts of the test). Variances may be granted when the applicant for the variance established that there are practical difficulties in complying with the zoning ordinance. Meaning:

 The property owner proposes to use the property in a reasonable manner not permitted by zoning ordinance;

Comment: The principal use of the property is single-family residential, and accessory structures are allowed as accessory to the principal use. The manner in which this accessory structure is not permitted by code is the proposed height exceeding that of the principal dwelling.

¹ Zoning Ordinance Section 1001.45 Subd. 4

2. The plight of the landowner is due to circumstances unique to the property not created by the landowner;

Comment: The Planning Commission found that the ultimate practical difficulty was due to the 180-day window lapsing in which the property owner would have had the opportunity to apply for a building permit following a structure fire that would have allowed the building to be built back to its legally non-conforming status.

3. And the variance, if granted, will not alter the essential character of the locality. Economic considerations *alone* do not constitute practical difficulties (ie if it is too expensive to follow zoning code, that cannot be the only reason creating difficulty).

Comment: The Variance request essentially replaces a structure of the same footprint and height on the property that was recently lost in a fire. The construction of the proposed accessory structure would not alter the essential character of the locality.

Applicant's Argument

The property owner has informed staff that one of the purposes of the accessory structure is to store their camper within it when not in use. The property owner has noted that if the accessory structure were limited to the height of the principal dwelling on site, the camper would not fit, as the doors of the structure would not be tall enough to accommodate the camper.

ACTION:

The City Council has the following options:

- 1) Consider approving the Variance with any reasonable conditions of approval that can be added to the resolution submitted to City Council.
- 2) Consider denying the Variance with suggested findings related to denial
- 3) Table the item with direction to staff as to additional information the City Council would like to review.

PLANNING COMMISSION RECOMMENDATION

The Planning Commission unanimously recommended approval and found that the ultimate practical difficulty in this situation, related to the ability to abide by the zoning ordinance standards, is that the applicants missed the deadline to submit a building permit within 180 days of the structure fire. This application request sheds light on a potentially larger discrepancy related to the Zoning Ordinance and how specific zoning districts are treated. If this property were zoned residential, the Zoning Ordinance allows for property owners to apply for a Conditional Use Permit to exceed the height of the principal dwelling. Whereas the agriculture districts are not offered that latitude. Staff's recommendation would be to consider this Variance for this instance, and discuss directing staff to draft an amendment to the Zoning Ordinance that allows for Conditional Use Permit requests in this regard, matching the standards set for all other residential districts.

If the City Council approves the Variance request, Staff is offering the following conditions of approval for consideration:

1. The accessory structure shall be limited to the proposed height of 21 feet.

- 2. No commercial activity shall be permitted by this Variance approval. Any use of the structure for commercial purposes shall be preceded by obtaining an Interim Use Permit for a Home Extended Business.
- 3. The applicant obtains a building permit prior to initiating construction of the accessory structure.

For reference, in residential districts, the limitation to the height of accessory structures is also set at the height of the principal dwelling, but can exceed the height of the dwelling up to 35 feet, by way of a Conditional Use Permit. This flexibility is not offered to agriculture-zoned districts, and Staff questions whether this difference was intentional or not. From a Staff standpoint, it seems reasonable to allow for agriculture-zoned properties to apply for a Conditional Use Permit in this regard, rather than requiring a Variance, subjecting those properties to the same standards as the residential properties within the City. As such, if the City Council feels that the Variance is warranted in this regard, staff would recommend drafting an ordinance amendment clarifying this discrepancy. There are a couple of options to consider in this regard:

- Reflect the residential district standards in the agricultural districts, limiting permitted accessory structure height to the height of the principal dwelling, and requiring a Conditional Use Permit up to 35 feet in height.
- Establish a maximum height for accessory structures permitted in the agriculture districts.
 Principal dwellings in residential districts are limited to a maximum height of 35 feet for reference.
- Leave the ordinance language as is.

Due to a number of lots in the A-1 district not meeting the conforming lot size of 40 acres, Staff recommends requiring a conditional use permit for accessory structures proposed to exceed the height of the principal dwelling on the property. This would ensure that a proposed accessory structure taller than the home on site would not negatively impact surrounding properties for any reason. Conditional Uses are presumed permitted if the findings in Section 1001.35 of the Dayton Zoning Ordinance are met. Conditional Use Permits are considered a more straightforward process than Variance requests, and at times, more practical to find justification for. The Planning Commission did look at this and had the consensus that a change was needed to the ordinance, but no direction was provided as to how they want to see agriculturally zoned properties regulated. Staff is looking for direction from the City Council on this item.

ATTACHMENT(S):

Resolution 41-2025, Approval of Variance at 11250 E. French Lake Road Aerial Map Street View of Property Site Plan Building Elevations

RESOLUTION NO. 41-2025 CITY OF DAYTON COUNTIES OF HENNEPIN AND WRIGHT

RESOLUTION APPROVING A VARIANCE TO SECTION 1001.35 Subd. 4(3) OF THE DAYTON CITY CODE REGARDING ACCESSORY STRUCTURES IN AGRICULTURAL DISTRICTS AT 11250 E. FRENCH LAKE ROAD

BE IT RESOLVED, by the City Council of the City of Dayton, Minnesota, as follows:

WHEREAS, TJ Spaanem (hereinafter referred to together as the "Applicant"), owner of certain property, has made an application for a Variance to Dayton City Code Section 1001.35 Subd. 4(3) regarding accessory structures in agricultural districts, allowing for the construction of an accessory structure exceeding the height of the principal dwelling on the property (hereinafter referred to as the "Variance"). The parcel has an address of 11250 East French Lake Road, Dayton, MN 55369, a Property Identification Number 32-120-22-41-0003 and a legal description as follows:

COM AT A PT IN W LINE OF NE 1/4 OF SE 1/4 DIS 318 FT S FROM NW COR THOF TH CONT S 322 FT TH E AT R/A 652 33/100 FT TH DEFLECT LEFT 81 DEG 17 MIN DIS 325 57/100 FT TH W TO BEG EX ROAD

WHEREAS, the City staff studied the matter, made a report, and provided other information to the Planning Commission and City Council; and

WHEREAS, the City Planning Commission held a Public Hearing at its June 5th, 2025 meeting regarding the Variance where the Applicant was present. A Public Hearing notice was published by The Star Tribune on Friday, May 23, 2025 and mailed to property owners within 500 feet of the project; and

WHEREAS, the City Council at its June 24, 2025, meeting reviewed and considered the application.

NOW, THEREFORE, based upon the information from the public hearing, the testimony elicited, and information received, the meetings of the City Council, reports of City Staff and information contained within the files and records of the City, the City Council for the City of Dayton makes the following:

FINDINGS:

- 1. The Subject Property is 4.78 acres in size, zoned A-1, Agricultural, and is located on East French Lake Road.
- 2. The applicant plans to build an accessory structure for personal use that exceeds the height of the home by roughly 1.5 feet.
- 3. The accessory structure, as proposed, required the approval of a Variance in order to be legally conforming.
- 4. Minn. Stat. §462.357, subd. 6, allows variances only when they are in harmony with the general purposes and intent of City Code and is consistent with the City's

comprehensive plan. Further, the applicant must establish that there are practical difficulties in complying with the zoning ordinance.

5. City Code §1001.29, subd. 1, states:

The variance process enables the City Council to provide limited relief from the literal provisions of this Subsection in instances where strict enforcement would cause practical difficulties because of circumstances unique to the individual property under consideration and when it is demonstrated that such actions are consistent with this Subsection. Variances shall not be granted to allow a use not permitted by the zoning district, nor to merely remove inconveniences or financial burdens that the requirements of this chapter may impose on property owners in general. Variances are intended to address extraordinary, exceptional, or unique situations that were not caused by the applicant's act or omission. Variances are not to be used in the place of ordinance amendments to address situations applicable to numerous properties.

6. City Code §1001.29, subd. 3, states:

All requests for a variance shall be subject to a determination that the variance request complies with the requirements of Minn. Stat. § 462.357 and any amendments thereto, which include, but are not limited to (the italicized text below each part of the Variance requirements are the recommended findings for the variance test):

(1) A variance shall only be permitted when it is in harmony with the general purpose and intent of City Code and consistent with the Comprehensive Plan.

FINDING: The property is guided in the 2040 Comprehensive Plan as "Lowdensity Residential". Accessory structures are permitted on residential properties guided as "Low-density Residential" and the request does not conflict with the Comprehensive Plan.

- (2) A variance may only be permitted when the applicant establishes that there are practical difficulties in complying with the zoning ordinance, meaning:
 - a. The property owner proposes to use the lot or parcel in a reasonable manner not permitted by the zoning code.

FINDING: The principal use of the property is single-family residential, and accessory structures are allowed as accessory to the principal use. The manner in which this accessory structure is not permitted by code is the proposed height exceeding that of the principal dwelling.

b. The plight of the property owner must be due to non-economic circumstances that are unique to the lot or parcel and not created by the property owner.

FINDING: The Planning Commission found that the ultimate plight of the property owner was due to the 180-day window lapsing in which the property owner would have had the opportunity to apply for a building

permit following a structure fire that would have allowed the building to be built back to its legally non-conforming status.

c. The Variance must not alter the essential character of the locality.

FINDING: The Variance request essentially replaces a structure of the same footprint and height on the property that was recently lost in a fire. The construction of the proposed accessory structure would not alter the essential character of the locality.

DECISION

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dayton, based upon the information received and the above Findings, that the City Council does herby **Approve** the Applicant's Variance request to allow for an accessory structure exceeding the height of the principal dwelling in the A-1, Agricultural District as the Applicant has adequately shown the practical difficulties. The Applicant shall meet the following conditions to the satisfaction of the City:

- 1. The accessory structure height shall be limited to 21 feet.
- 2. No commercial activity shall be permitted by this Variance approval. Any use of the structure for commercial purposes shall be preceded by obtaining an Interim Use Permit for a Home Extended Business.
- 3. The applicant obtains a building permit prior to initiating construction of the accessory structure.

City Clerk — Amy Benting

Motion by ______ Second by _____ Resolution approved

Adopted this 24th day of June, 2025, by the City of Dayton.

MOTION DECLARED PASSED



Hennepin County Locate & Notify Map

Date: 5/21/2025



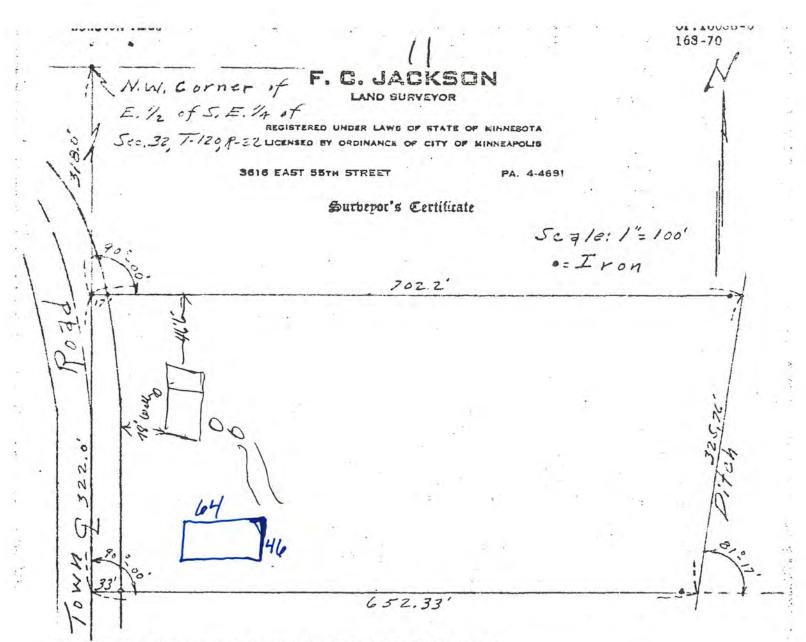
Buffer Size: Map Comments:

0 100200 400 Feet

This data (i) is furnished 'AS IS' with no representation as to completeness or accuracy; (ii) is furnished with no warranty of any kind; and (iii) is notsuitable for legal, engineering or surveying purposes. Hennepin County shall not be liable for any damage, injury or loss resulting from this data.

For more information, contact Hennepin County GIS Office 300 6th Street South, Minneapolis, MN 55487 / gis.info@hennepin.us





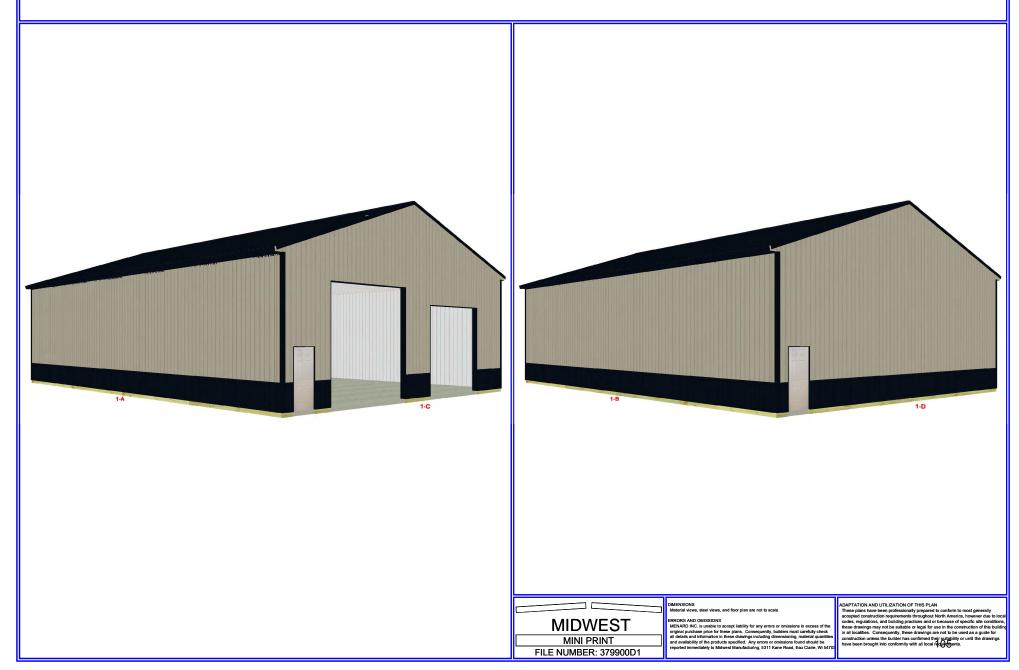
I HEREBY CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT PLAT OF A SURVEY OF

That part of the East 1/2 of the Southeast 1/4 of Section 32, Township 120, Range 22, Hennepin County, Minnesota, described as follows: Commencing at the N.W. corner of said East 1/2; thence South along the West line of said East 1/2 distant 318.0 feet to the actual point of beginning thence continuing South along said West line 322.0 feet; thence East at right angles 652.33 feet; thence deflecting to the left 81-17 distant 325.57 feet more or less to its intersective with a line drawn East at right angles to said West line from the point of beginning; thence West 702.2 feet more or less to the point of beginning, containing 5.0 acres more or less.

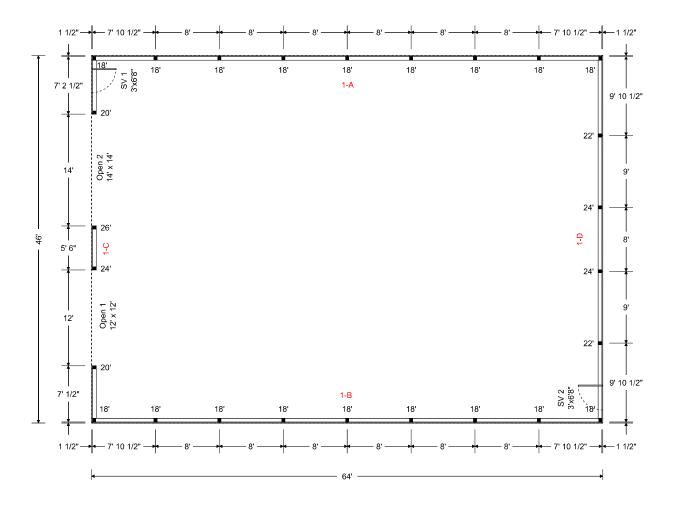
AG SURVEYED BY ME THIS 26th. DAY OF OCT. A.D. 1973

SIGNED F. C. JECKSON, MINNESOTA TEGISTRATION, No. 3500

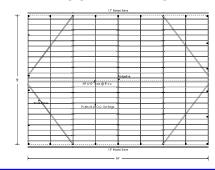
TROY DAHLHEIMER CONST. BRAHAM, MN



FLOOR PLAN



ROOF FRAMING



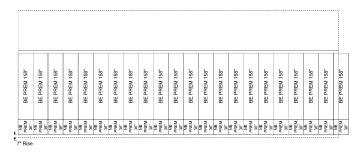
ROOF COVERING

F									-												
NB PREM 301"	NB PREM 301"	NB PREM 301*	NB PREM 301*	NB PREM 301"	NB PREM 331*	NB PREM 301*	NB PREM 301"	NB PREM 301*	NB PREM 301"	NB PREM 307*	NB PREM 301*	NB PREM 301"	NB PREM 301*	NB PREM 301"	NB PREM 301*	NB PREM 301*	NB PREM 301"	NB PREM 301*	NB PREM 301"	NB PREM 301"	NB PREM 301*
t			<u></u>																		
NB PREM 301"	NB PREM 30T	NB PREM 301"																			

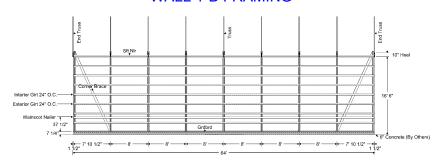
MIDWEST

MINI PRINT FILE NUMBER: 3799001

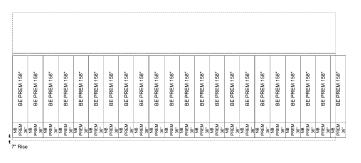
WALL 1-A STEEL



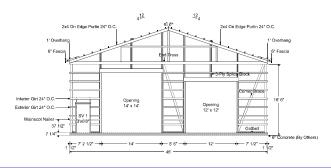
WALL 1-B FRAMING



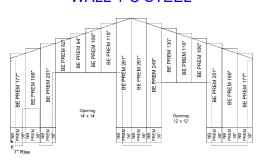
WALL 1-B STEEL



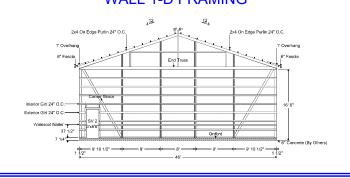
WALL 1-C FRAMING



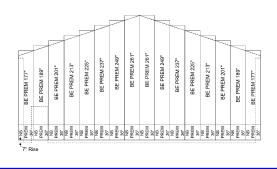
WALL 1-C STEEL



WALL 1-D FRAMING



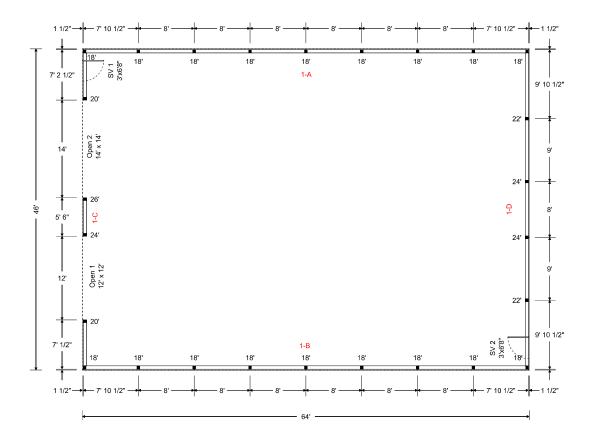
WALL 1-D STEEL



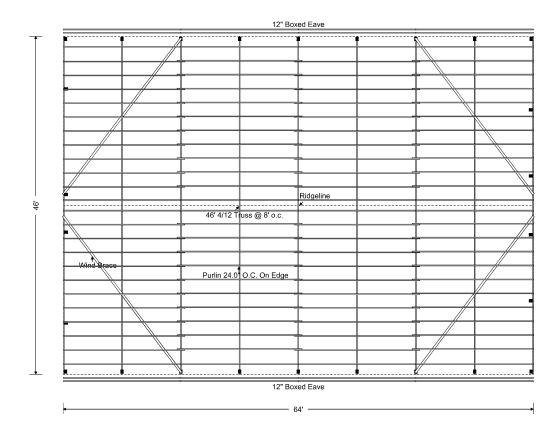
MIDWEST

MINI PRINT FILE NUMBER: 379900₽1

FLOOR PLAN

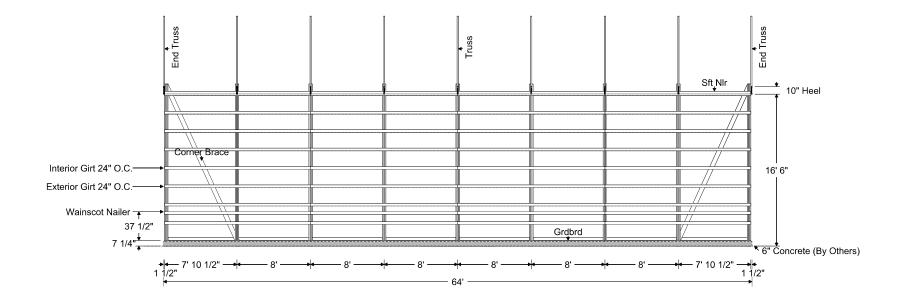


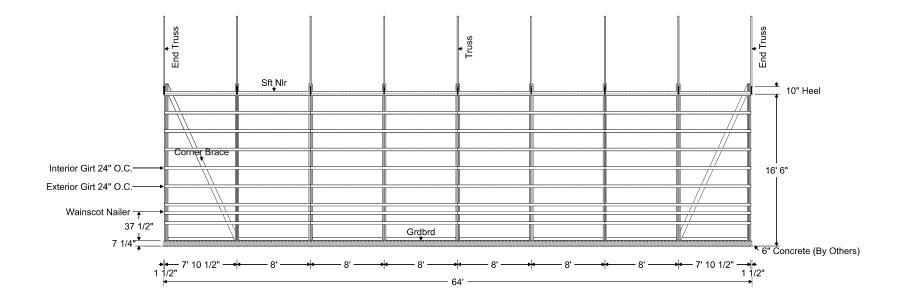
ROOF FRAMING



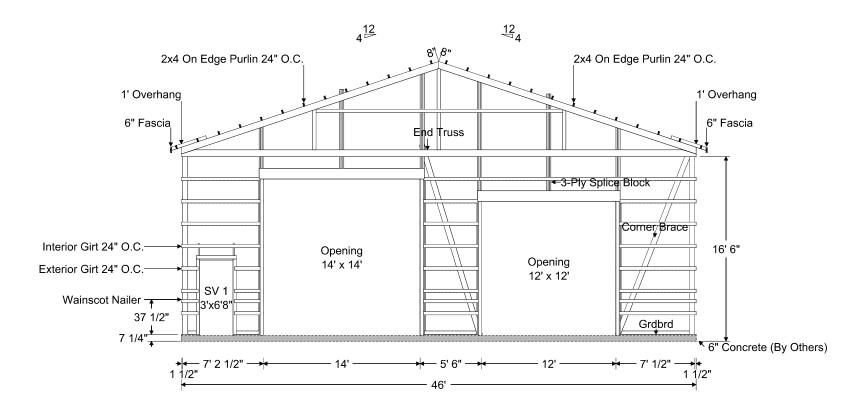
ROOF COVERING

| NB PREM 301" | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| NB PREM 301" | ← Ridgelinα |

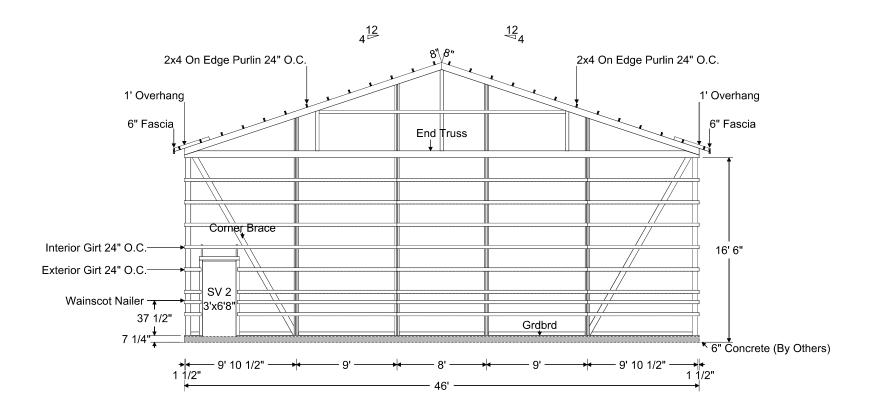




WALL 1-C FRAMING



WALL 1-D FRAMING



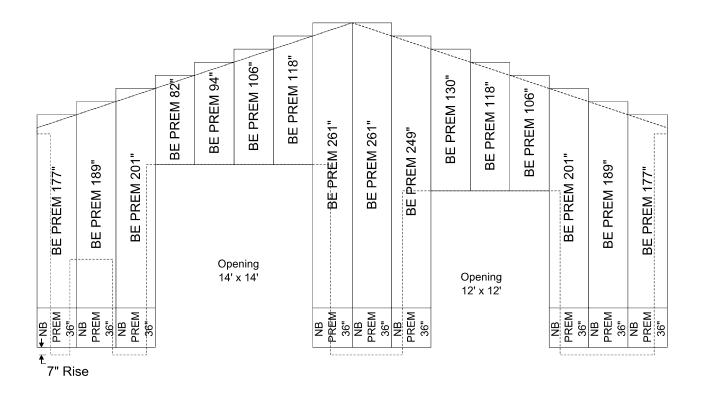
WALL 1-A STEEL

BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"
WBW NB "36" 7" Rise		NB PREM 36"	NB PREM 36"	NB PREM 36"										NB PREM 36"					l	NB PREM 36"	

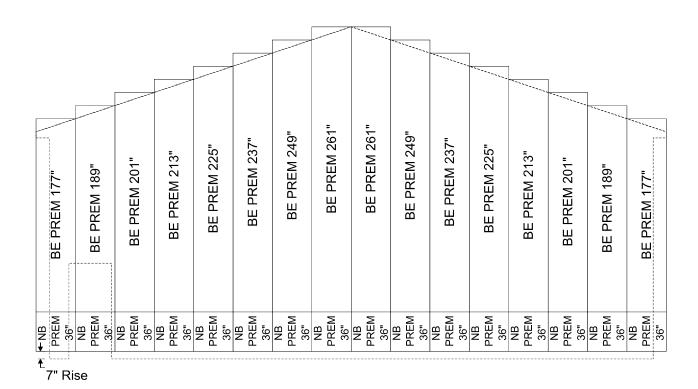
WALL 1-B STEEL

BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"	BE PREM 158"
NB PREM 36"		NB PREM 36"			NB PREM 36"					NB PREM 36"			NB PREM 36"					Σ			NB PREM 36"

^{7&}quot; Rise



WALL 1-D STEEL



118

Meeting Date: June 24, 2028 Item Number: H.



ITEM:

Dayton Interchange Addition, Preliminary Plat, Site Plan Review

APPLICANT:

Scott Moe, Scannell Properties Trevor Conway, Sambatek

PREPARED BY:

Jon Sevald, Community Development Director

POLICY DECISION / ACTION TO BE CONSIDERED:

Motion to Approve Resolution 39-2025, Approving the Preliminary Plat and Site Plan Review of Dayton Interchange Addition.

BACKGROUND:

The plat will combine two parcels into one 14-acre lot. The Site Plan proposes a 126,000 sq ft spec office/warehouse building with 28' clear height. The project was previously approved in 2022, but unbuilt due to a change in market demand. The revised project proposes to flip the orientation of the building such that it faces Territorial Road, with dock doors facing CSAH 81.

CRITICAL ISSUES:

1. Dock Doors Dock Doors are prohibited from facing arterial roadways (CSAH

> 81). The Planning Commission previously discussed, providing an opinion dock doors should not face 81, but might be acceptable if it results in a better site layout, and if the building design is such

that it minimizes the appearance of the dock doors.

2. Landscaping 92 ornamental trees are required. None are proposed.

ANALYSIS:

Comprehensive Plan Future Land Use is guided Commercial (west parcel) and

> Industrial (east parcel). West parcel zoning is a remanent from when the Dayton Parkway corridor was zoned Commercial (pre-

2023(?).

Zoning The properties are zoned I-1 Light Industrial. Permitted Industrial

uses include contractors operation, light industrial, printing and

publishing, indoor recycling, warehouse, and wholesaling.

Parking 63 stalls are required. 144 stalls are proposed.

Accessory Trailer Parking Accessory semi-trailer parking is permitted with a 35:1 ratio, e.g.

up to 44,100 sq ft. 1 8,500 sq ft is proposed (14 stalls). Up to 2-

¹ City Code 1001.062, Subd 2(3)(f) (Accessory semi-trailer parking).

acres of outdoor storage is permitted.² Only the 14 stalls are proposed (0.2 acres).

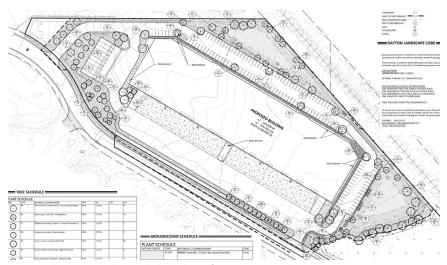
Impervious Surface

80% maximum. 47% proposed.

Screening

Dock Doors along CSAH 81 (minor arterial) is prohibited but otherwise requires adequate screening.^{3 4} Screening consists of existing scattered trees within railroad ROW. For comparison, the adjacent OPUS project (132,000 sq ft) was permitted with dock doors and trailer storage along CSAH 81 and Dayton Parkway. A different orientation had been considered but determined this was a more efficient layout.

Building elevations include 2 drive-in bays, 16 dock doors, and 15 knockout dock doors (up to 33 doors).



Approved 2022 Site Plan with dock doors facing Territorial Road.

Landscaping⁵

	Required	Proposed
Over-story trees	46	46
Ornamental trees	92	0
Evergreen Trees	46	46
Shrubs	1,362	1,362

² City Code 1001.062, Sugd 2(4) (Outdoor storage).

³ City Code 1001.062, Subd 2(4)(i); Outdoor Storage areas shall not be adjacent to roads classified as either major or minor arterials and the storage area shall not abut any land guided residential.

⁴ City Code 1001.062, Subd 2(3)(e); All loading and service areas shall be adequately screened from collector streets and abutting residential and business districts. Service traffic shall be separated from employee/Visitor traffic. Whenever such developments abut Residential Districts, their interior road patterns shall be arranged in such a way as to route service vehicle traffic away from residential. Screening plans shall be approved during the Site Plan review or Preliminary Plat.

⁵ City Code 1001.24, Subd 4(3) (Landscaping requirements)

Setbacks⁶

Building and parking setbacks are compliant.

COMMISSION REVIEW / ACTION (IF APPLICABLE):

The Planning Commission reviewed at its June 5, 2025 meeting, recommending Approval. The Commission requested that the developer shift the trailer storage west as much as practical. The Commission noted that the trailer storage is separated from CSAH 81 by BNSF railway (e.g. project is not adjacent to CSAH 81).

60/120-DAY RULE (IF APPLICABLE):

	60-Days	120-Days
Preliminary Plat	-	Sep 5, 2025
Site Plan	Jul, 3, 2025	Sep 5, 2025

RELATIONSHIP TO COUNCIL GOALS:

Encourage Diversity and Manage Thoughtful Development

- Encourage healthy lifespan of both residential and commercial operation
- Healthy Commercial Sector with services and job growth

BUDGET IMPACT:

N/A

RECOMMENDATION:

Staff recommends Approval. It is reasonable for the dock doors to face CSAH 81 considering the 250'+ distance between CSAH 81 pavement and the dock trailer parking. Placement of the 14 trailer parking area is more subjective. If concerned, then the landscape plan should be modified to replaced proposed deciduous trees with coniferous trees along the railroad tracks.

ATTACHMENT(S):

Public Hearing Notice Map Zoning Map Comprehensive Plan Map Aerial Photo Site Photos Engineering Review Resolution 39-2025 Plan Set

_

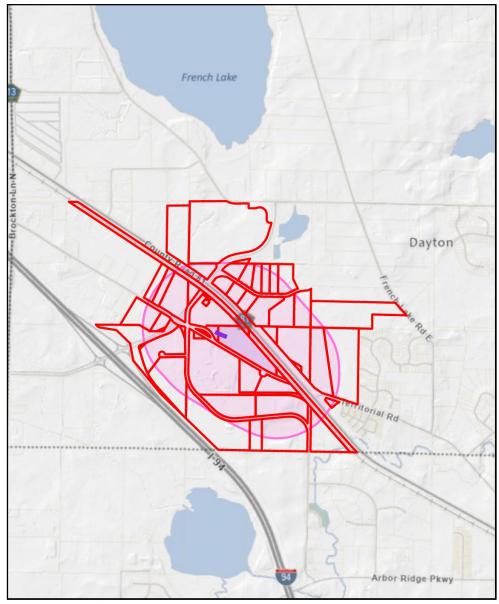
⁶ City Code 1001.063, Subd 1(6)

Public Hearing Notice Map



Hennepin County Locate & Notify Map

Date: 5/21/2025

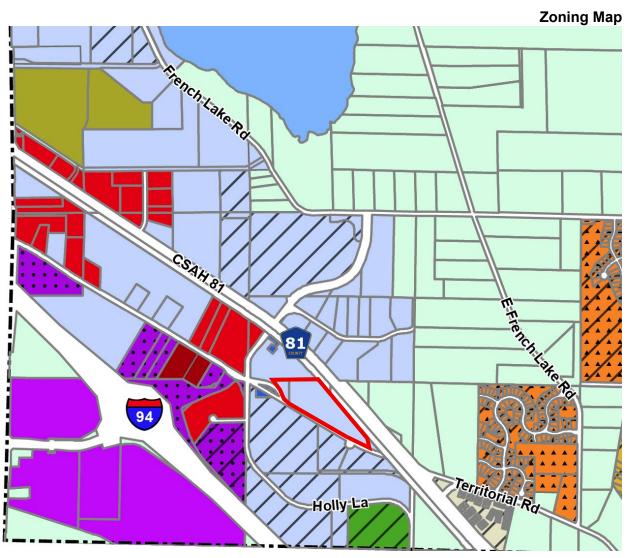


Buffer Size: 1320 Map Comments:

0 385770 1,540 Feet

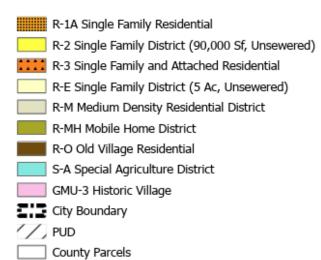
This data (i) is furnished 'AS IS' with no representation as to completeness or accuracy; (ii) is furnished with no warranty of any kind; and (iii) is notsuitable for legal, engineering or surveying purposes. Hennepin County shall not be liable for any damage, injury or loss resulting from this data.

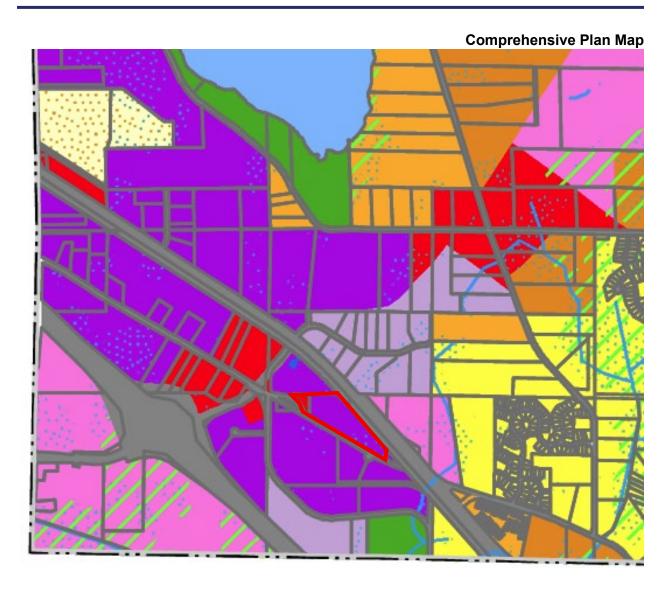
For more information, contact Hennepin County GIS Office 300 6th Street South, Minneapolis, MN 55487 / gis.info@hennepin.us



Legend











Site Photos



Panoramic view, SE to NW (looking west), along CSAH 81. (photo May 28, 2025).



Opus building (example of dock doors along CSAH 81). Panoramic view, SE to NW (looking west), along CSAH 81 (photo May 28, 2025).



Near SE corner of property looking SW (photo May 28, 2025).



Near RR tracks & NW corner of east wetland, looking West-Northwest. Opus in upper right corner (photo May 28, 2025).



Near SW corner of property, looking SE along Territorial Road (photo May 28, 2025).

RESOLUTION No. 39-2025

CITY OF DAYTON COUNTIES OF HENNEPIN AND WRIGHT STATE OF MINNESOTA

A RESOLUTION APPROVING THE PRELIMINARY PLAT AND SITE PLAN OF DAYTON INTERCAHNGE ADDITION

WHEREAS, Scott Moe, Scannell Properties (Applicant) applied for approval of the Preliminary Plat of *Dayton Interchange Addition*, and Site Plan Review. The property is located at:

PID: 31-120-22-41-0010

That part of the Northeast Quarter of the Southeast Quarter of Section 31, and of the Northwest Quarter of the Sourthwest Quarter of Section 32, all in Township 120, Range 22, Hennepin County, Minnesota described as follows:

Beginning at the Quarter Section corner of the east line of said Section 31; thence westerly along the north line of said Section 31 a distance of 39 rods (643.5 feet); thence deflect left 90 degrees to the center line of public highway (Territorial Road); thence southeasterly along said center line to the intesection with a line drawn southerly, parallel to the west line of Section 32, Township 120, Range 22, from a point on the north line of said Section 32 distance 36 rods (594 feet) east from the Quarter Section corner on the west line of said Section 32; thence northerly along said parallel line to the north line of said section 32; thence westerly along said north line to the point of beginning.

EXCEPT

That part of the Northwest Quarter of the Southwest Quarter of said Section 32 described as follows: Commencing at the Quarter Section corner on the west line of said Section 32; thence running east on the north line of said Northwest Quarter of the Southwest Quarter of said Section 32, a distance of 36 rods (594 feet) to the point of beginning of the land to be described; thence south parallel with the west line of the Southwest Quarter of said Section 32, a distance of 385.75 feet to the northeasterly right of way line of Hennepin County Highway 81; thence northwesterly along said northeasterly right of way line 523.31 feet to the north line of said Southwest Quarter; thence easterly along the north line of said Southwest Quarter 350.73 feet to the point of beginning.

ALSO EXCEPT

Railroad right of way and roads.

AND

PID: 31-120-22-41-0005

Lot 1, Block 1, Wicht Industrial Park, Hennepin County, Minnesota.

WHEREAS, the 2040 Comprehensive Land Use Plan guides PID: 31-120-22-41-0005 as Commercial. The proposed use is a parking lot. PID: 31-120-22-41-0010 is guided as Industrial. It's

proposed use is an industrial related business. The proposed uses are consistent with the intent of the Comprehensive Plan (Future Land Use); and,

WHEREAS, the properties are zoned I-1 Light Industrial, intended to provide for the establishment of warehousing and light industrial development; and,

WHEREAS, the Planning Commission held a Public Hearing on June 5, 2025. A Public Hearing Notice was published by THE PRESS on May 22, 2025, and mailed to property owners within 1,320' of the project; and,

PRELIMINARY PLAT

WHEREAS, in consideration of the application, the Staff Report, public testimony, and consistent with City Code 1002.05, Subd 1(2)(f)(4) (Planning Commission Action), the Planning Commission recommended APPROVAL with the following **Findings**;

- (a) That the proposed subdivision is **NOT** in conflict with the City's Comprehensive Plan, Zoning Ordinance, Capital Improvements Program, or other policy or regulation.
- (b) That the proposed subdivision is **NOT** in conflict with the purpose and intent of this chapter.
- (c) That the physical characteristics of the site, including but not limited to topography, vegetation, susceptibility to erosion, and siltation, susceptibility to flooding, water storage, and retention, are such that the site **IS** suitable for the type of development or use contemplated.
- (d) That the site **IS** physically suitable for the intensity or type of development or us contemplated.
- (e) That the design of the subdivision or the proposed improvements are **NOT** likely to cause substantial and irreversible environmental damage.
- (f) That the design of the subdivision or the type of improvements will **NOT** be detrimental to the health, safety or general welfare of the public.
- (g) That the design of the subdivision or the type of improvement will **NOT** conflict with easements on record or with easements established by judgment of a court.
- (h) That the subdivision is **NOT** premature as determined by the standards of Subsection 1002.03 of this section.

NOW, THEREFORE, BE IT RESOLVED, in consideration of the application, Staff Report, Public Testimony, and Planning Commission recommendation, the City Council APPROVES the Preliminary Plat with the following conditions:

- 1. Prior to Final Plat approval, applicable plans shall be revised to comply with the City Engineer's memo, dated May 27, 2025.
- 2. Prior to Final Plat approval, the project shall obtain approvals from Elm Creek Watershed District.
- 3. Prior to Final Plat approval, plans shall be revised to comply with City Code 1001.062, Subd 1(10) (*Pedestrian environment*).
- 4. Prior to Final Plat approval, plans shall be revised to connect the sidewalk in front of the building to the public sidewalk along Terriororial Road (City Code1001.19, Subd 2(6)(2)(b).

5. Prior to Final Plat approval, Landscape plans shall be revised to comply with City Code 1001.24, Subd 4(3) regarding the number of plantings (e.g. ornamental trees).

SITE PLAN AND BUILDING PLAN

WHEREAS, City Code 1001.25, Subd 3 requires a Final Site and Building Plan to be approved by the City Council prior to the issuance of any permits for new development or building construction/expansion in any non-residential zoning district. Dayton Interchange Addition is a new development subject to a Final Site Plan and Building Plan; and,

NOW, THEREFORE, BE IT RESOLVED, that the City of Dayton City Council Approves the Site Plan and Building Plan with the following conditions:

1. Architectural plans shall be consistent with plans (undated) included in the June 24, 2025 City Council packet. Dock doors shall be a color similar to the building colors.

Adopted by the City Council of the City of Dayton on this 24th day of June, 2025.

ATTEST:		Dennis Fisher, Mayor	
Amy Benting, City Clerk			
Motion byResolution Approved	Second by	·	

ALTA/NSPS LAND TITLE SURVEY ~for~ SCANNELL PROPERTIES ~of~ Leroy and Selma Stern Parcel **17XXX Territorial Road** Dayton, MN **CERTIFICATION** I hereby certify to Scannell Properties, LLC, an Indiana limited liability company, Leroy F. Stern and Selma E. Stern, as joint tenants, and to First American Title Insurance Company National Commercial Services, as issuing agent for First American Title Insurance Company that this is a survey of: Real property in the City of Dayton, County of Hennepin, State of Minnesota, described as follows: That part of the Northeast Quarter of the Southeast Quarter of Section 31, and of the Northwest Quarter of the Southwest Quarter of Section 32, all in Township 120, Range 22, Hennepin County, Minnesota described as follows:

Beginning at the Quarter Section corner on the East line of said Section 31; thence westerly along the North line of said Section 31, a distance of 39 rods (643.5 feet); thence deflect left 90 degrees to the center line of public highway (Territorial Road); thence southeasterly along said center line to the intersection with a line drawn southerly, parallel to the West line of Section 32, Township 120, Range 22, from a point on the North line of said Section 32, distant 36 rods (594 feet) east from the Quarter Section corner on the West line of said Section 32; thence northerly along said parallel line to the North line of said Section 32; thence westerly along said North line to the point of beginning.

That part of the Northwest Quarter of the Southwest Quarter of said Section 32 described as follows:

Commencing at the Quarter Section corner on the West line of said Section 32; thence running east on the North line of said Northwest Quarter of the Southwest Quarter of said Section 32, a distance of 36 rods (594 feet) to the point of beginning of the land to be described: thence south parallel with the West line of the Southwest Quarter of said Section 32, a distance of 385.75 feet to the northeasterly right of way line of Hennepin County Highway 81; thence northwesterly along said northeasterly right of way line 523.31 feet to the North line of said Southwest Quarter; thence easterly along the North line of said Southwest Quarter 350.73 feet to the point of beginning.

ALSO EXCEPT

Railroad right of way and roads.

and is based upon information found in the commitment for title insurance prepared by First American Title Insurance Company National Commercial Services, as issuing agent for First American Title Insurance Company, File No. NCS-997342-CHI2, dated effective January 17, 2020 at 8:00 A.M., and that all easements, if any, listed in Schedule B-II on the herein referenced commitment for title insurance, are shown hereon; and that this map or plat and the survey on which it is based were made (i) in accordance with "Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys," jointly established and adopted. by ALTA and NSPS in 2016, and (ii) pursuant to the Accuracy Standards as adopted by ALTA and NSPS and in effect on the date of this certification, the undersigned further certifies that in my professional opinion, as a land surveyor licensed in the State of Minnesota, the Relative Positional Accuracy of this survey does not exceed that which is specified therein and includes Items 1, 2, 3, 4, 5, 6, 8, 11 (location of utilities per visible, above ground on-site observation and available mapping), 13, 16, 17, 18, 19, 20 of Table A thereof. The field work was completed on February 5th, 2020, February 12th, 2020, and March 24th, 2020.

I further certify that this survey was prepared by me or under my direct supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Minnesota

Date: 5/12/2020

E.G. Rud & Sons, Inc. PRELIMINARY

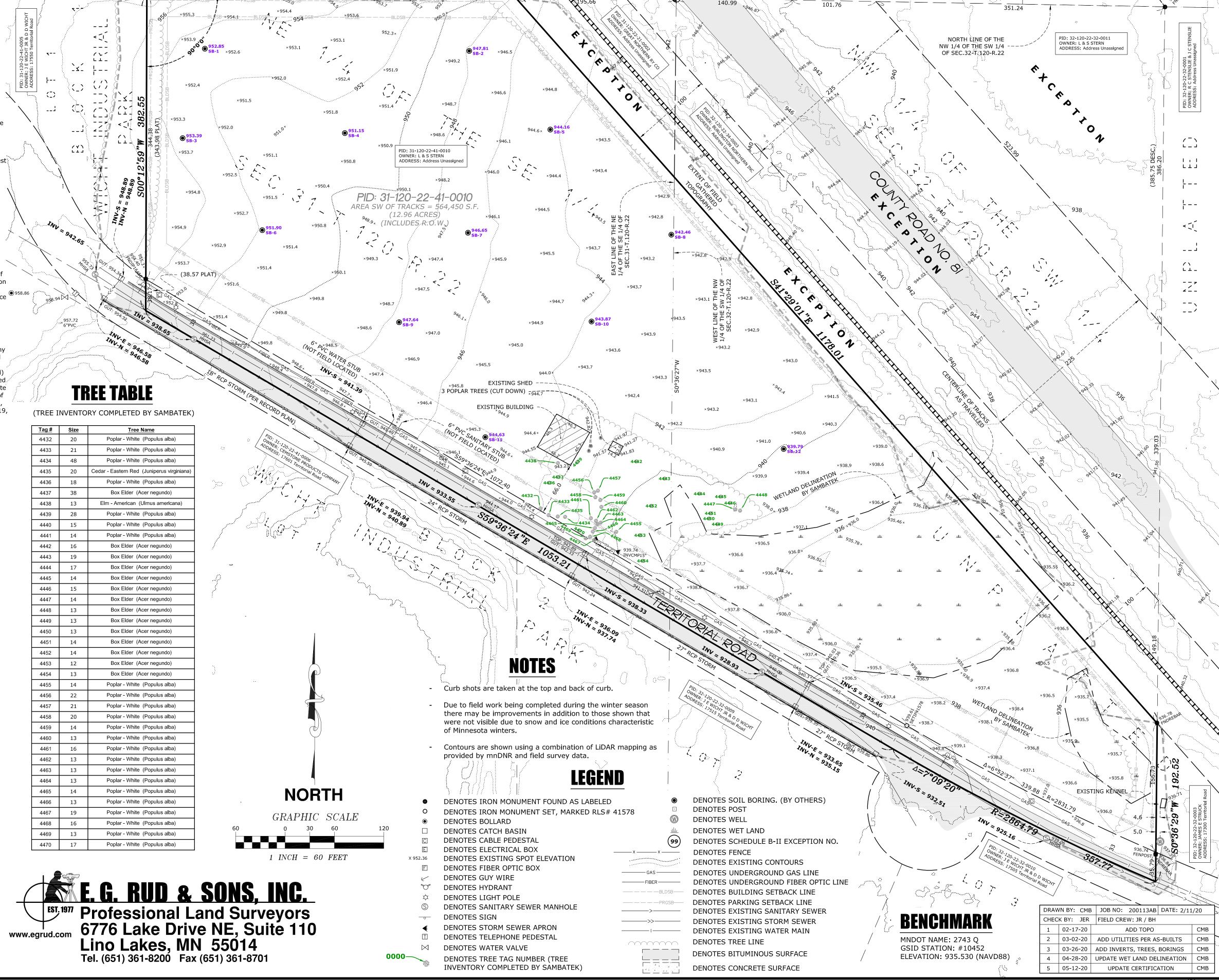
Minnesota License No. 41578

GENERAL NOTES

- 1. Fee ownership is vested in Leroy F. Stern and Selma E. Stern,
- 2. Address of the surveyed premises: No address is currently assigned.
- 3. Bearings shown hereon are based on the Hennepin County Coordinate System.
- Federal Emergency Management Agency, effective date November 4th, 2016.
- 5. Boundary area of the surveyed premises: 564,450± sq. ft. (12.96 acres) [Area includes Territorial Road R.O.W.].
- 6. A zoning endorsement letter was not furnished to the surveyor. A search of the City of Dayton's web site indicates that

For additional information contact the Planning Department at the City of Dayton at (763)-712-3221.

- 7. There are 0 marked or striped parking areas onsite. (0 regular, 0 handicapped)
- 9. Location of utilities existing on or serving the surveyed property determined by:
- Record drawings provided by the City of Dayton's engineering department Markings requested by E.G. Rud and Sons, Inc. per Gopher State One Call Ticket No. 200350293 Excavations were not made during the process of this survey to locate underground utilities and/or structures. The location of underground utilities and/or structures may vary from locations shown hereon and additional underground
- 10. Subsurface and environmental conditions were not examined or considered during the process of this survey. No statement is made concerning the existence of underground or overhead containers or facilities that may affect the use
- 11. First American Title Insurance Company National Commercial Services, as issuing agent for First American Title Insurance



THE WEST 1/4 CORNER

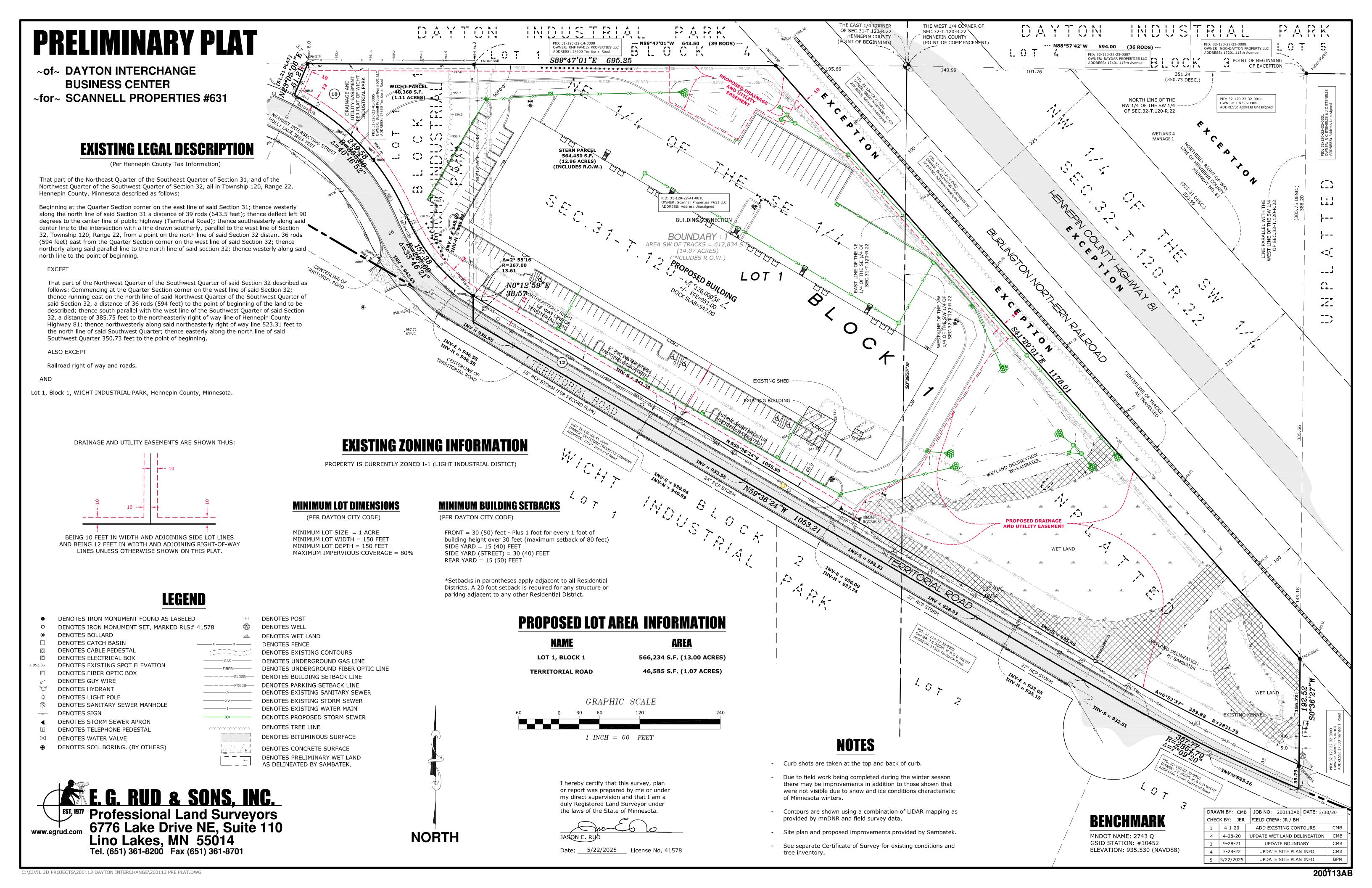
OF SEC.32-T:120+R.2

HENNEPIN COUNTY

OF SEC 31-T.120-R.22

HENNEPIN COUNTY

N89°47'01"W 447.84



KNOW ALL PERSONS BY THESE PRESENTS: That Scannell Properties, LLC, an Indiana limited liability company, fee owners of the following described property situated in the County of Hennepin, State of Minnesota to-wit:		
That part of the Northeast Quarter of the Southeast Quarter of Section 31, and of the Northwest Quarter of the Southwest Quarter of Section 32, all in Township 120, Range 22, Hennepin County, Minnesota described as	DAYTON INTERCHANGE ADDITION	C.R. DOC. NO.
follows: Beginning at the Quarter Section corner on the east line of said Section 31; thence westerly along the north line of said Section 31 a distance of The Normal Section 21 and Section 31 a distance of Section 31 and Sectio	OF SEC.31-T.120-R.22 SEC.32-T.120-R.22 HENNEPIN COUNTY HENNEPIN COUNTY HENNEPIN COUNTY HENNEPIN COUNTY	
39 rods (643.5 feet); thence deflect left 90 degrees to the center line of public highway (Territorial Road); thence southeasterly along said center line to the intersection with a line drawn southerly, parallel to the west line	N89°47'01"W 643.50 (39 RODS) FOUND 1/2 INCH IRON PIPE MARKED 7439 N88°57'42"W 594.00 (36 RODS) PIPE MARKED 7439	L O T 5
of Section 32, Township 120, Range 22, from a point on the north line of said Section 32 distant 36 rods (594 feet) east from the Quarter Section corner on the west line of said Section 32; thence northerly along said	569 47 01 E 695.25	51.24 — — — — — —
parallel line to the north line of said section 32; thence westerly along said north line to the point of beginning. EXCEPT DRAINAGE AND UTILITY EASEMENT OF AND PLAT OF AN	74. So Orainage and Orainage an	73 DESC.)
That part of the Northwest Quarter of the Southwest Quarter of said Section 32 described as follows: Commencing at the Quarter Section	NORTH LINE OF THE NW 1/4 OF THE SW 1/4 OF SEC.32-T.120-R.22	KKED CEBAR
corner on the west line of said Section 32; thence running east on the north line of said Northwest Quarter of the Southwest Quarter of said Section 32, a distance of 36 rods (594 feet) to the point of beginning of		D UNMAD IRON R
the land to be described, thence south parallel with the west line of the	$\begin{array}{c c} & & & & \\ & &$	NOO-
Southwest Quarter of said Section 32, a distance of 385.75 feet to the northeasterly right of way line of Hennepin County Highway 81; thence northwesterly along said northeasterly right of way line 523.31 feet to the north line of said Southwest Quarter; thence easterly along the north line of said Southwest Quarter 350.73 feet to the point of	N48°30'59"E	
ALSO EXCEPT		Strate Of he Company
Railroad right of way and roads. AND		THE 1.14 - 1.75 DESO 386.20
Lot 1, Block 1, WICHT INDUSTRIAL PARK, Hennepin County, Minnesota.		EL WITH SW 2-T.120-
Has caused the same to be surveyed and platted as DAYTON INTERCHANGE ADDITION and does hereby dedicate to the public for public use the road and the easements for drainage and utility purposes as shown on this plat.		PARALL LINE OF F SEC.3
In witness whereof said Scannell Properties, LLC, an Indiana limited liability company, has caused these presents to be signed by its proper agent this day	Δ=2° 55'16" R=267.00 A=2° 55'16" A=2° 55	LINE
of		
	No _{RTHERI} No	
STATE OF COUNTY OF N0°12'59"E	TERRITORIAL INVEOR WAY RIGHT OR 11-150 HE SON HE S	<u> </u>
This instrument was acknowledged before me this day of, 20, by, a of Scannell Properties, LLC, an Indiana limited liability company.	Section 14 Partition 15 Partiti	´
(Signature)	S48°30'59"W 38.78	
(Print name)	LOT 1	6'29"E
Notary Pulic, County, My Commission Expires		00N
I Jason E. Rud do hereby certify that this plat was prepared by me or under my direct supervision; that I am a duly Licensed Land Surveyor in the State of Minnesot this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on this plat; that all monuments depicted	ed on this	
plat have been, or will be correctly set within one year; that all water boundaries and wet lands as defined in Minnesota Statutes, Section 505.01, Subd. 3, as of the this certificate are shown and labeled on this plat; and all public ways are shown and labeled on this plat.	ne date of	335.66
Dated this day of	N68°21'05"E	
Jason E. Rud, Licensed Land Surveyor Minnesota License No. 41578	N79°26'19 L 57.70	
STATE OF MINNESOTA	No sold and the so	
COUNTY OF	367°46'20"E / 1053	
(Signature)(Print Name)	DRAINAGE AND UTILITY FACEMENTS ARE CHOWN THUS:	
Notary Public, Anoka County, Minnesota My Commission Expires	DRAINAGE AND UTILITY EASEMENTS ARE SHOWN THUS: WETLAND	
CITY COUNCIL, CITY OF DAYTON, MINNESOTA		
This plat of DAYTON INTERCHANGE ADDITION was approved and accepted by the City Council of the City of Dayton, Minnesota, at a regular meeting thereof held the day of, 20, and said plat is in compliance with the provisions of Minnesota Statutes, Section 505.03, Subd. 2.	this w w w w w	(ED (ED
CITY COUNCIL, CITY OF DAYTON, MINNESOTA		UNMAR
(Mayor) (Manager)	BEING 10 FEET IN WIDTH AND ADJOINING SIDE LOT LINES	FOUND
RESIDENT AND REAL ESTATE SERVICES, HENNEPIN COUNTY, MINNESOTA	AND BEING 12 FEET IN WIDTH AND ADJOINING RIGHT-OF-WAY LINES UNLESS OTHERWISE SHOWN ON THIS PLAT.	
I hereby certify that taxes payable in and prior years have been paid for and the land described on this plat, dated this day of, 20	DENOTES HENNEPIN COUNTY CAST IRON MONUMENT.	
Mark Chapin, County Auditor By Deputy	O DENOTES 1/2 INCH X 14 INCH IRON MONUMENT SET AND MARKED RLS NO. 41578.	wetland 13 25 25 25 25 25 25 25 2
SURVEY DIVISION, HENNEPIN COUNTY, MINNESOTA	GRAPHIC SCALE IN FEET 50 0 25 50 100 200 DENOTES FOUND UNMARKED IRON REBAR (UNLESS OTHERWISE NOTED).	339.88 R
Pursuant to Minnesota Statutes Section 383B.565 (1969), this plat has been approved this day of, 20	1 INCH = 50 FEET DENOTES DIMENSION AS SHOWN ON THE RECORDED PLAT OF "WICHT INDUSTRIAL PARK"	FOUND 1
Chris F. Mavis, County Surveyor By	DENOTES WET LAND AS DELINEATED BY SAMBATEK.	1864.79 IRON REBAR
COUNTY RECORDER, HENNEPIN COUNTY, MINNESOTA I hereby certify that the within plat of DAYTON INTERCHANGE ADDITION was recorded in this office this day	F C RIIN & CONC INC	35.79
of	Professional Land Surveyors Section 32, Township 120, RANGE 22, HENNEPIN SOLUTIVE MINNESOTA IS ASSUMED TO BEAR N88°57/42"W	
Martic McCormick, County Recorder By Deputy	NORTH	3

CONSULTANT CONTACT LIST:

DEVELOPER/OWNER SCANNELL PROPERTIES 294 GROVE LANE EAST, SUITE 140 WAYZATA, MN 55391 TEL 763-331-8854 DANS@SCANNELLPROPERTIES.COM

CONTACT: DAN SALZER

CONTACT: STEVE PAETZEL

CIVIL ENGINEER SAMBATEK TCONWAY@SAMBATEK.COM

12800 WHITEWATER DRIVE, SUITE 300 MINNETONKA, MN 55343 TEL 763-259-6674 CONTACT: TREVOR CONWAY

MOHAGEN HANSEN 1000 TWELVE OAKS CENTER DRIVE, SUITE 200 WAYZATA MN, 55391 TEL 952-426-7470 SPAETZEL@MOHAGENHANSEN.COM

E.G. RUD AND SONS 6776 LAKE DRIVE NE, SUITE 110 LINO LAKES, MN 55014 TEL 651-361-8200 JRUD@EGRUD.COM **CONTACT: JASON RUD**

GEOTECHNICAL AMERICAN ENGINEERING TESTING (AET) 550 CLEVELAND AVENUE NORTH ST. PAUL, MN 55114 TEL 651-523-1272 MNELSON@AMENGTEST.COM CONTACT: MITCHELL NELSON

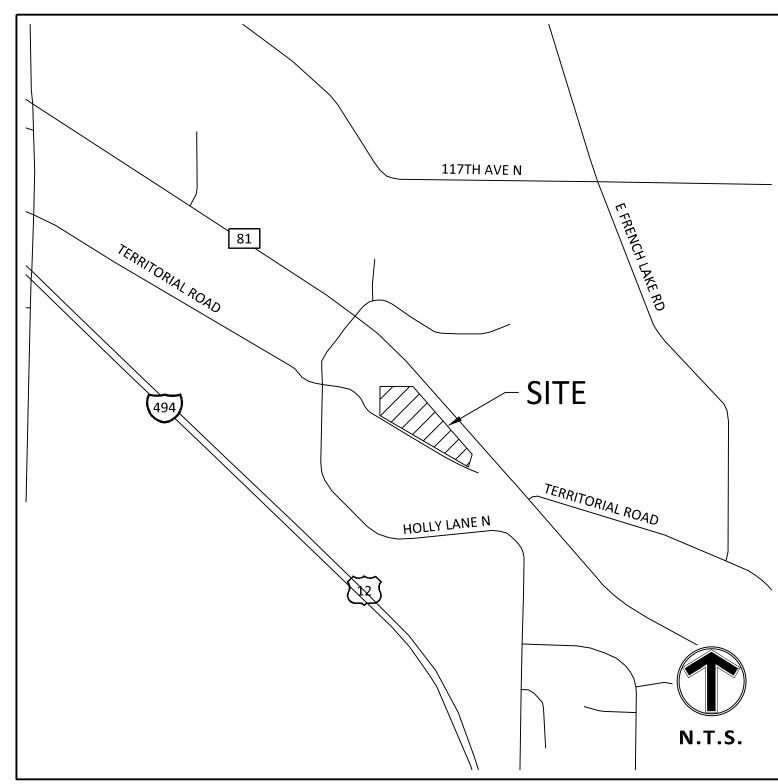
LANDSCAPE ARCHITECT SAMBATEK 12800 WHITEWATER DRIVE, SUITE 300 MINNETONKA, MN 55343 TEL 763-259-6684 JWORKMAN@SAMBATEK.COM **CONTACT: JOHNNIE WORKMAN**

Permit Submittal

DAYTON INTERCHANGE BUSINESS CENTER

Dayton, Minnesota

Presented by: SCANNELL PROPERTIES



VICINITY MAP **NO SCALE**

SHEET INDEX

SHEET NUMBER	SHEET TITLE	REVISION
C1.01	TITLE SHEET	
C2.02	DEMOLITION PLAN	
C3.01	OVERALL SITE PLAN	
C3.02	SITE PLAN	
C3.03	SITE PLAN	
C3.04	SITE PLAN	
C4.01	OVERALL GRADING PLAN	
C4.02	GRADING PLAN	
C4.03	GRADING PLAN	
C4.04	GRADING NOTES	
C5.01	PHASE 1 EROSION CONTROL PLAN	
C5.02	PHASE 2 EROSION CONTROL PLAN	
C5.03	EROSION CONTROL NOTES	
C5.04	EROSION CONTROL DETAILS	
C5.05	SWPPP	
C5.06	SWPPP	
C6.01	UTILITY PLAN	
C6.02	UTILITY NOTES	
C9.01	DETAILS	
C9.02	DETAILS	
C9.03	DETAILS	
C9.04	DETAILS	
C9.05	DETAILS	
C9.06	DETAILS	
L0.01	TREE PRESERVATION PLAN	
L1.01	TREE AND GROUNDCOVER PLANTING PLAN	
L1.02	SHRUB PLANTING PLAN	
L1.03	LANDSCAPE NOTES & DETAILS	

GOVERNING SPECIFICATIONS

CITY OF DAYTON SPECIFICATIONS (2008) CITY ENGINEER'S ASSOCIATION OF MINNESOTA STANDARD SPECIFICATIONS (2018) MNDOT STANDARD SPECIFICATIONS FOR CONSTRUCTION (2020 EDITION) MN PLUMBING CODE (2020)

DATE BY CKD APPR COMMENT hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Minnesota.

PRELIMINARY CDC **DESIGN REVIEW DESIGNED BY** TC PERMIT SUBMITTAL **CHECKED BY** TC CONSTRUCTION DOCUMENTS PROJECT NO. 53747 License #

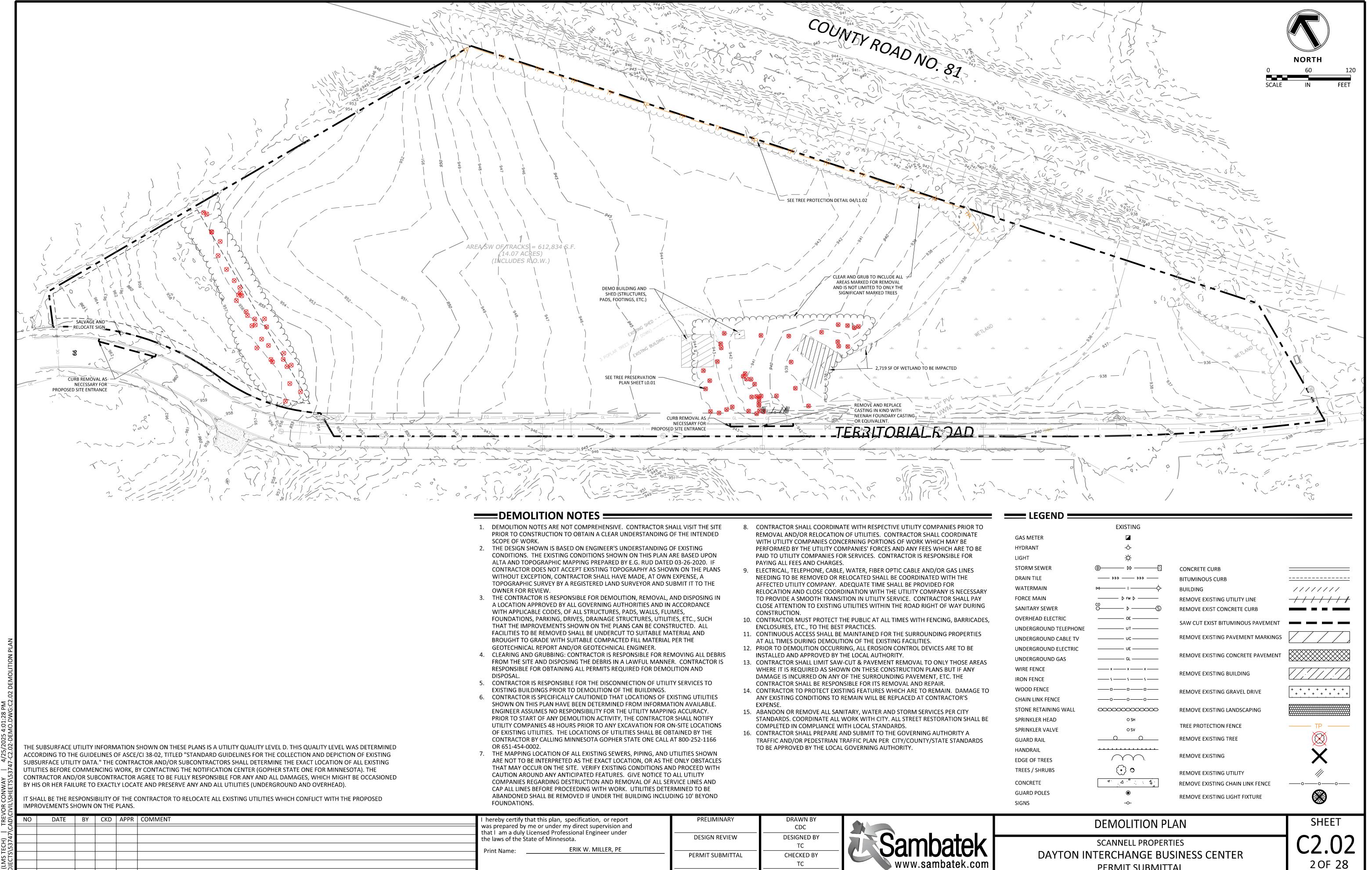


SCANNELL PROPERTIES DAYTON INTERCHANGE BUSINESS CENTER PERMIT SUBMITTAL DAYTON, MN

TITLE SHEET

SHEET 1 OF 28

🕽 2021 Sambatek



CONSTRUCTION DOCUMENTS

41326

License #

PROJECT NO.

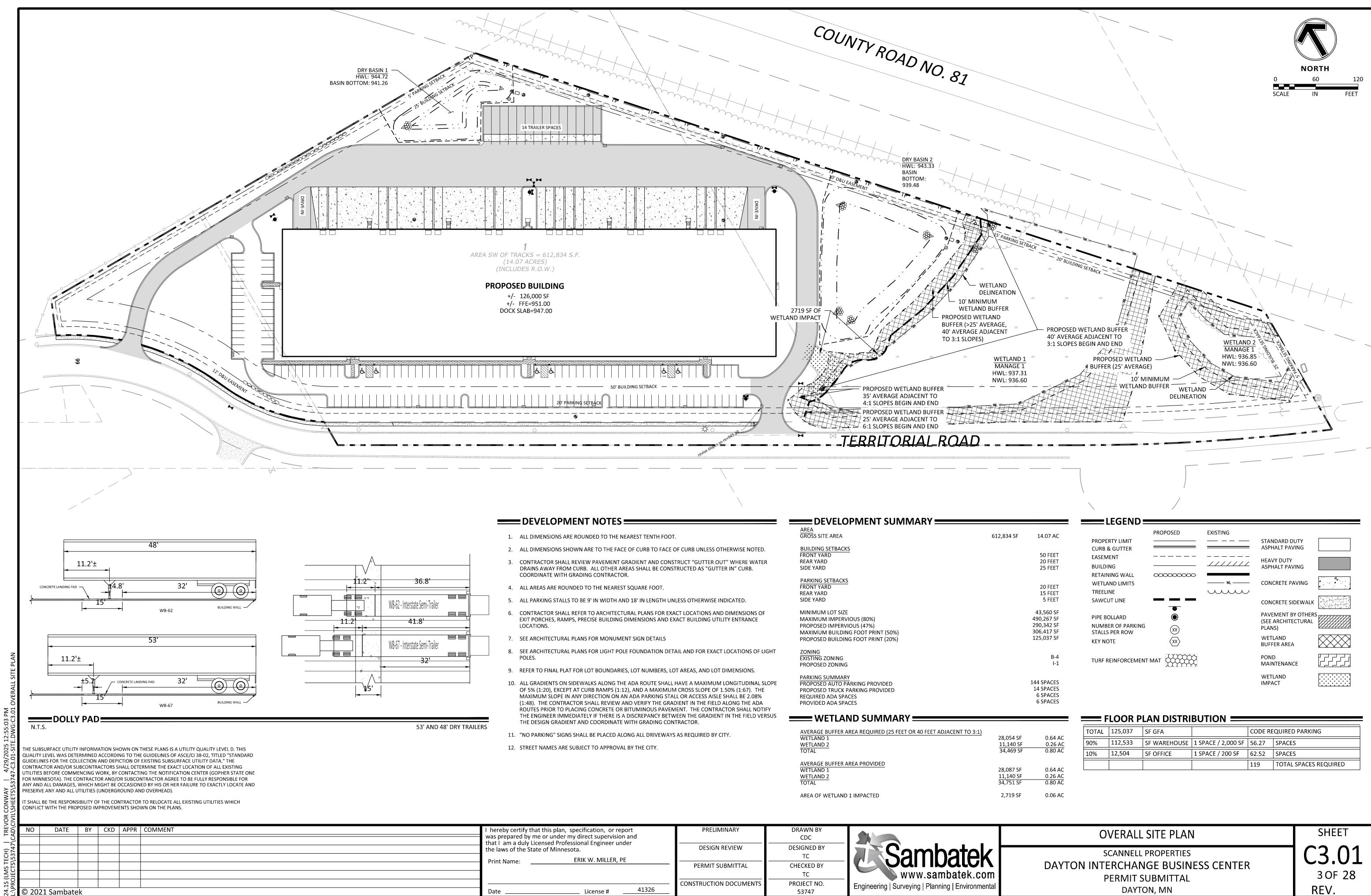
53747

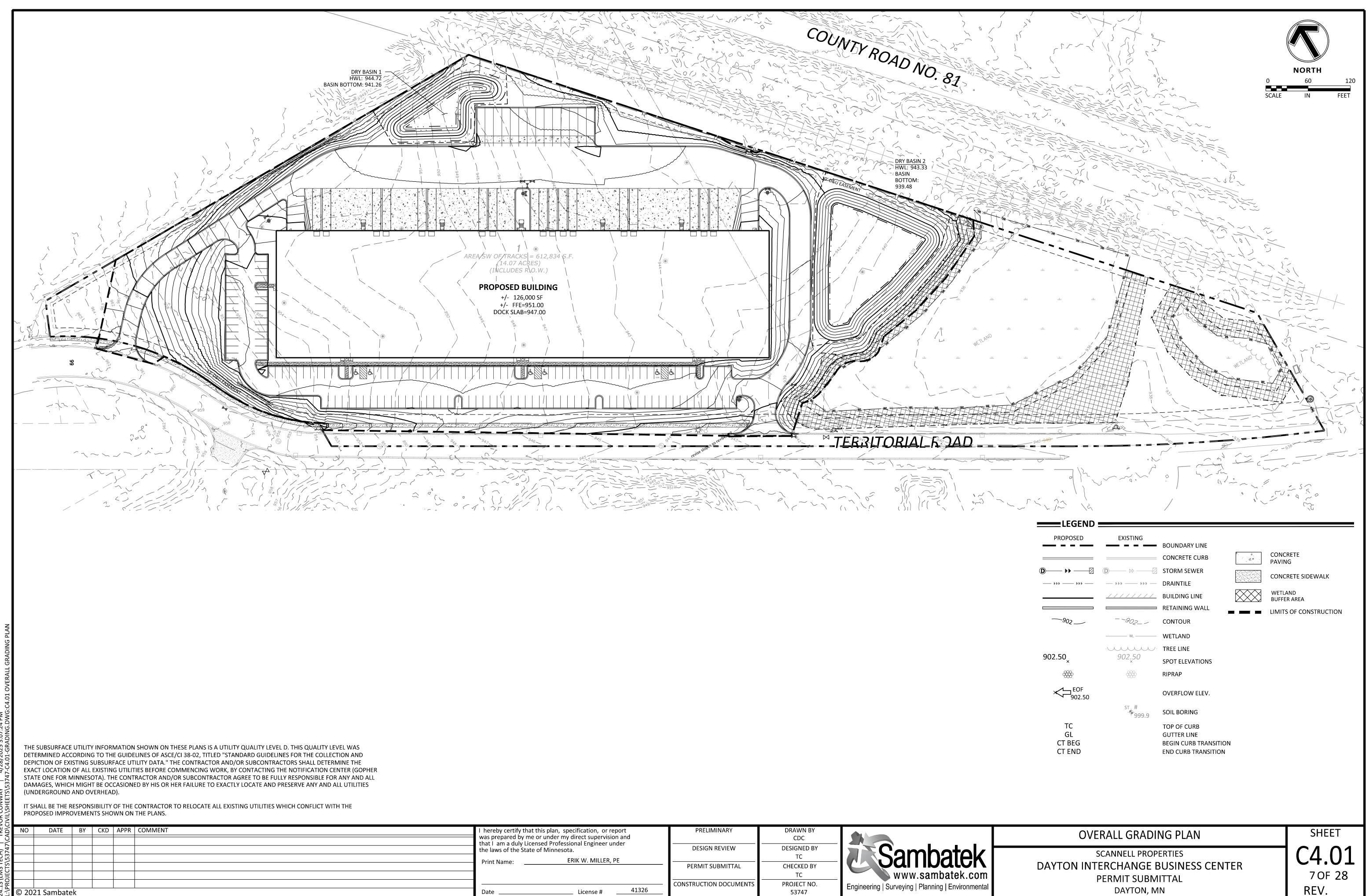
Engineering | Surveying | Planning | Environmenta

PERMIT SUBMITTAL

DAYTON, MN

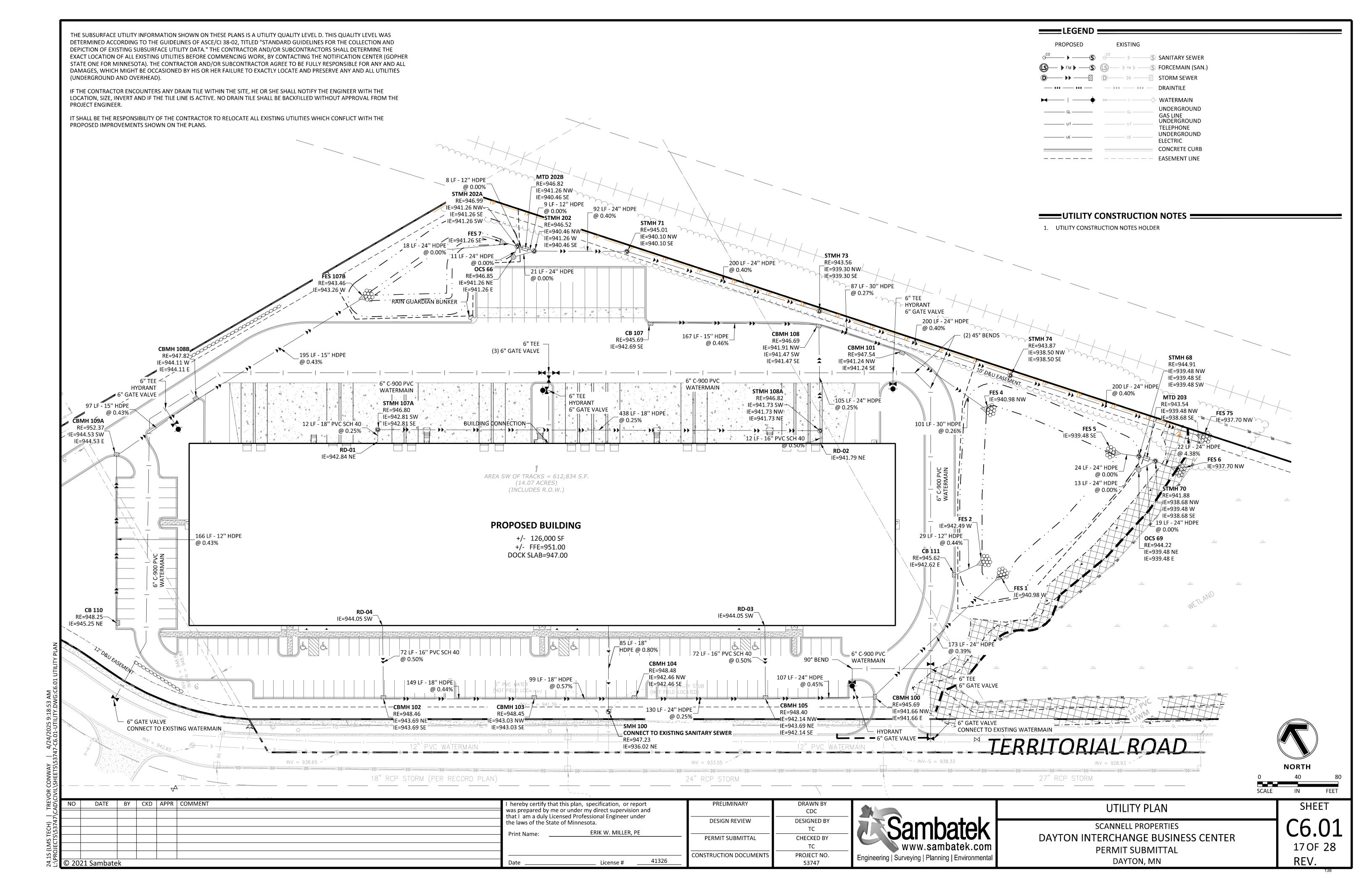
🕽 2021 Sambatek

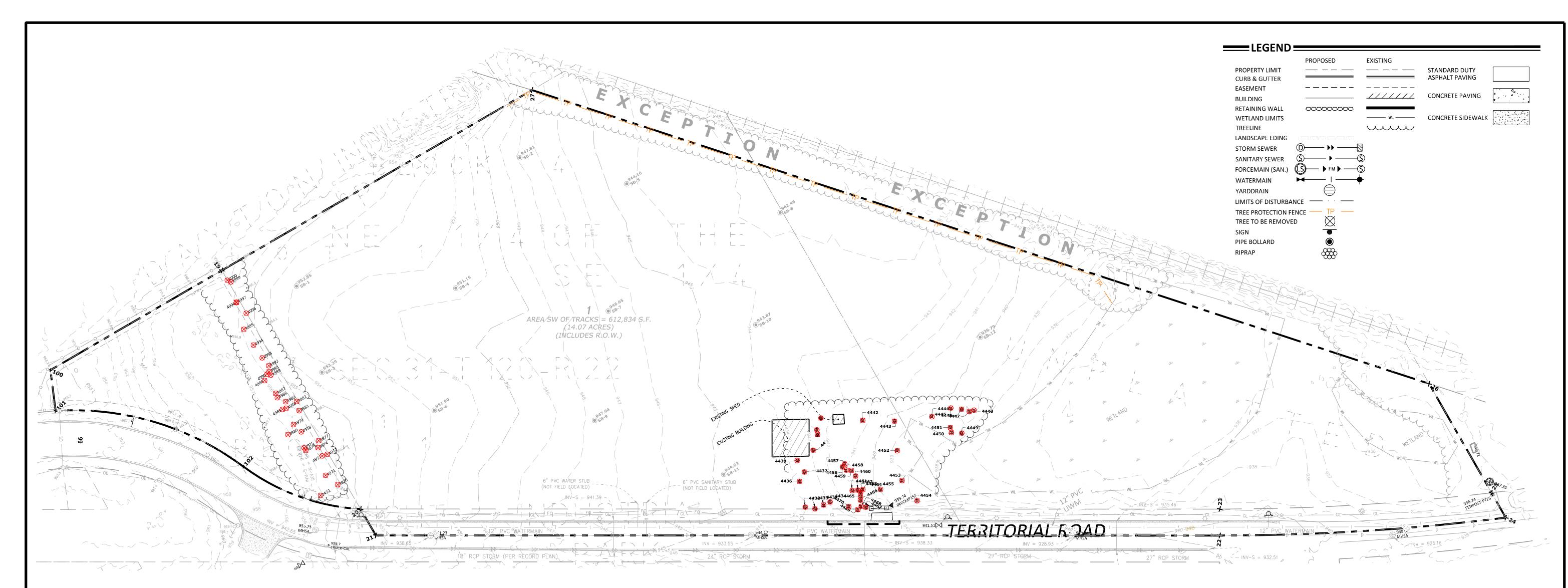




53747

© 2021 Sambatek





TREE PRESERVATION CALCULATIONS

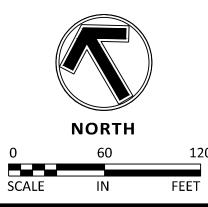
DEVELOPMENT IN NON-RESIDENTIAL DISTRICTS MAY REMOVE UP TO 60% OF TOTAL INCHES OF SIGNIFICANT TREES DBH. ANY REMOVAL OR DISTURBANCE BEYOND SHALL REQUIRE REFORESTATION. SIGNIFICANT TREES REMOVED FOR WATER QUALITY TREATMENT PONDS, PUBLIC TRAILS, SIDEWALKS, AND COLLECTOR OR ARTERIAL ROADS ARE EXEMPT FROM THE REMOVAL THRESHOLD CALCULATION.

- TOTAL INCHES OF SIGNIFICANT TREES RECORDED: 1,112 INCHES
- ALLOWABLE TREES REMOVED (60% DBH): 667 INCHES - INCHES REMOVED BEYOND THRESHOLD: 445 INCHES
- FOR EACH INCH THAT IS REMOVED OR DISTURBED BEYOND THE THRESHOLD, THE SUBDIVIDER SHALL
- REPLANT 1 INCH OF NEW TREES.
- REPLACEABLE TREE INCHES REQUIRED (DBH): 445 INCHES - MINIMUM TREE SIZE REQUIRED: 2.5"
- NUMBER OF TREES TO BE REPLANTED: 178 TREES AT MINIMUM 2.5" CAL.
- NUMBER OF PROPOSED REPLACEMENT TREES: 45 TREES - FEE IN LIEU OF REPLACEMENT TREES (\$125 PER INCH * 333 INCHES): \$41,625

Tree Number	Size	Tree Name	Classification
4432	20	Poplar - White (Populus alba)	Common
4433	21	Poplar - White (Populus alba)	Common
4434	48	Poplar - White (Populus alba)	Common
4435	20'	Cedar - Eastern Red (Juniperus virginiana)	Evergreen
4436	18	Poplar - White (Populus alba)	Common
4437	38	Box Elder (Acer negundo)	Common
4438	13	Elm - American (Ulmus americana)	Common
4439	28	Poplar - White (Populus alba)	Common
4440	15	Poplar - White (Populus alba)	Common
4441	14	Poplar - White (Populus alba)	Common
4442	16	Box Elder (Acer negundo)	Common
4443	19	Box Elder (Acer negundo)	Common
4444	17	Box Elder (Acer negundo)	Common
4445	14	Box Elder (Acer negundo)	Common-Exempt
4446	15	Box Elder (Acer negundo)	Common-Exempt
4447	14	Box Elder (Acer negundo)	Common-Exempt
4448	13	Box Elder (Acer negundo)	Common-Exempt
4449	13	Box Elder (Acer negundo)	Common
4450	13	Box Elder (Acer negundo)	Common
4451	14	Box Elder (Acer negundo)	Common
4452	14	Box Elder (Acer negundo)	Common
4453	12	Box Elder (Acer negundo)	Common
4454	13	Box Elder (Acer negundo)	Common
4455	14	Poplar - White (Populus alba)	Common

4456	22	Poplar - White (Populus alba)	Common
4457	21	Poplar - White (Populus alba)	Common
4458	20	Poplar - White (Populus alba)	Common
4459	14	Poplar - White (Populus alba)	Common
4460	13	Poplar - White (Populus alba)	Common
4461	16	Poplar - White (Populus alba)	Common
4462	13	Poplar - White (Populus alba)	Common
4463	13	Poplar - White (Populus alba)	Common
4464	13	Poplar - White (Populus alba)	Common
4465	14	Poplar - White (Populus alba)	Common
4466	13	Poplar - White (Populus alba)	Common
4467	19	Poplar - White (Populus alba)	Common
4468	16	Poplar - White (Populus alba)	Common
4469	13	Poplar - White (Populus alba)	Common
4470	17	Poplar - White (Populus alba)	Common
4970	14	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4971	15	Hackberry (Celtis occidentalis)	Hardwood
4972	14	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4973	16	Box Elder (Acer negundo)	Common
4974	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4975	13	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4976	14	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4977	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4978	22	Basswood (Tilia americana)	Hardwood
4979	13	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4980	19	Box Elder (Acer negundo)	Common

4981	13	Hackberry (Celtis occidentalis)	Hardwood
4982	13	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4983	15	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4984	13	Box Elder (Acer negundo)	Common
4985	13	Box Elder (Acer negundo)	Common
4986	14	Box Elder (Acer negundo)	Common
4987	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4988	14	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4989	14	Box Elder (Acer negundo)	Common
4990	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4991	15	Elm - American (Ulmus americana)	Common
4992	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4993	13	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4994	15	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4995	12	Ash - Green (Fraxinus pennsylvanica)	Hardwood
4996	15	Oak - White (Quercus alba)	Hardwood
4997	18	Box Elder (Acer negundo)	Common
4998	13	Elm - American (Ulmus americana)	Common
4999	10	Oak - White (Quercus alba)	Hardwood
5000	13	Box Elder (Acer negundo)	Common
2432	13	Elm - American (Ulmus americana)	Common



rre) ID)(NO	DATE	ВҮ	CKD	APPR	COMMENT
\CA						
CH) 3747						
) E						
IS T						
.1S (LMS						
1S PRC						
24. L:∖F	© 202	21 Sambate	k			

	Data License #
	FIIIIL Naille.
	Print Name:
	the laws of the State of Minnesota.
	the laws of the State of Minnesota.
	that I am a duly Licensed Landscape Architect under
	was prepared by me or under my direct supervision and
COMMENT	I hereby certify that this plan, specification, or report

	PRELIMINARY	DRAWN BY
	DESIGN REVIEW	DESIGNED BY
	PERMIT SUBMITTAL	CHECKED BY
_	CONSTRUCTION DOCUMENTS	PROJECT NO. 53747

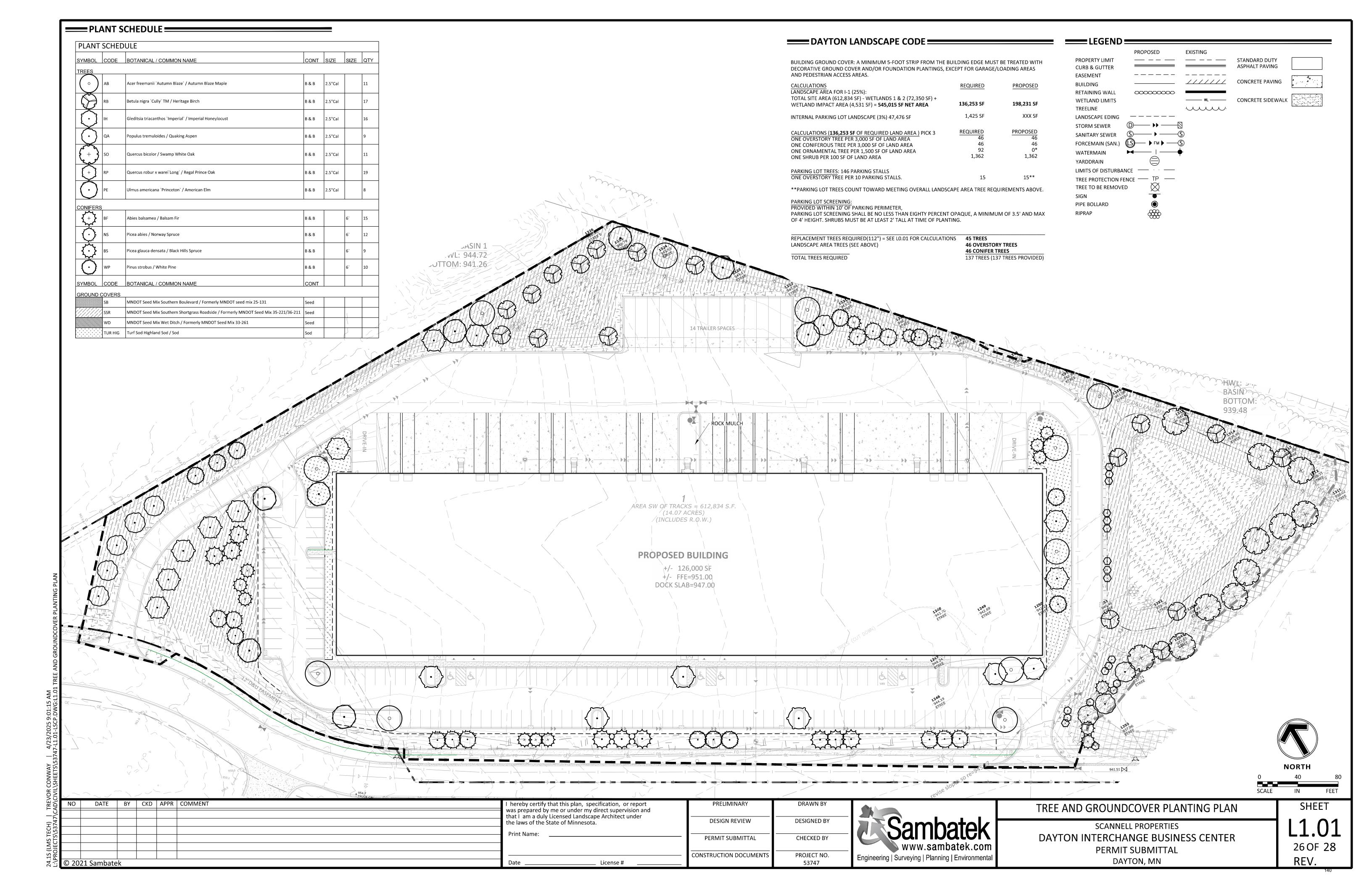
Sambatek www.sambatek.com Engineering Surveying Planning Environmental

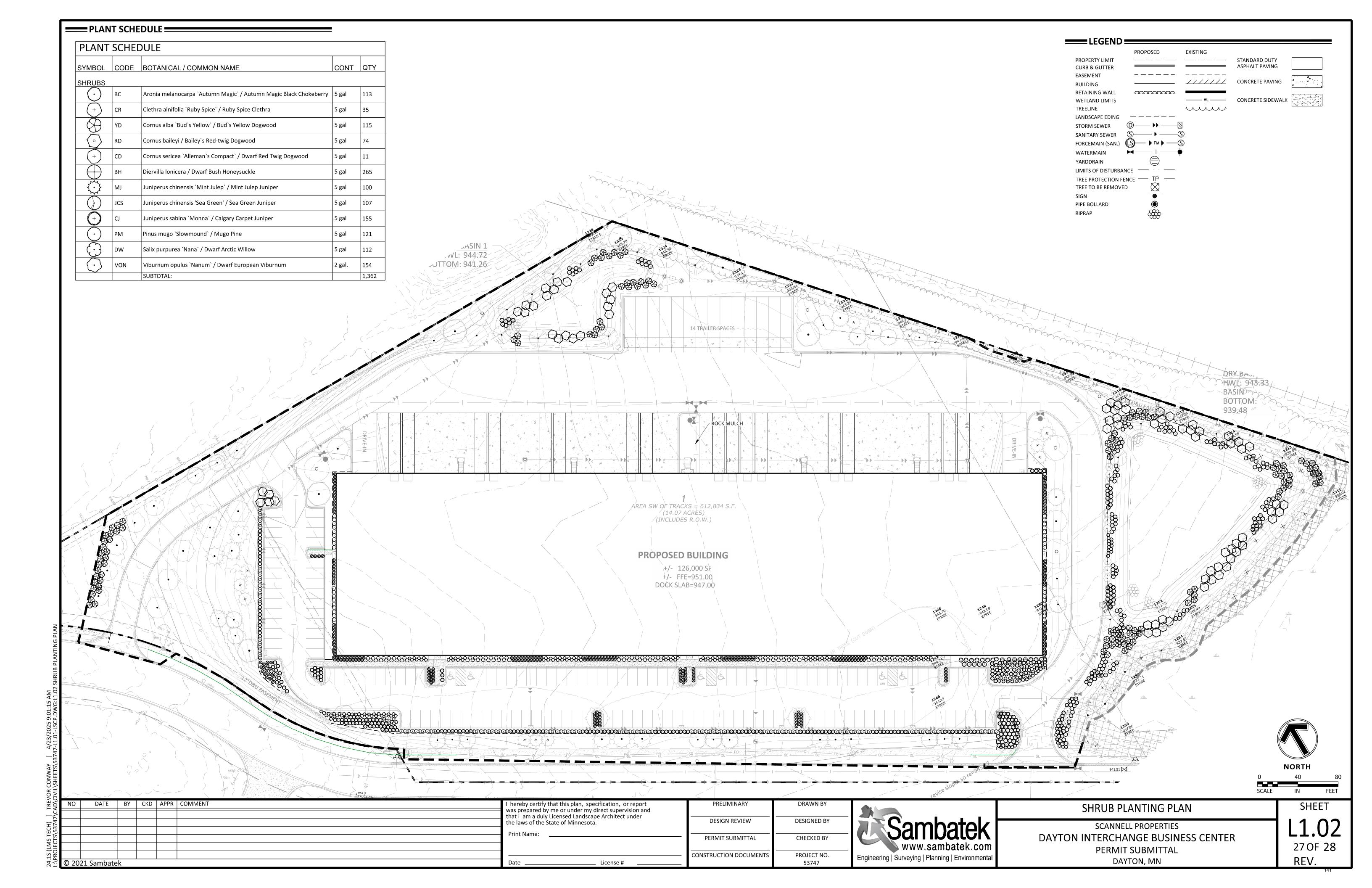
SCANNELL PROPERTIES DAYTON INTERCHANGE BUSINESS CENTER PERMIT SUBMITTAL

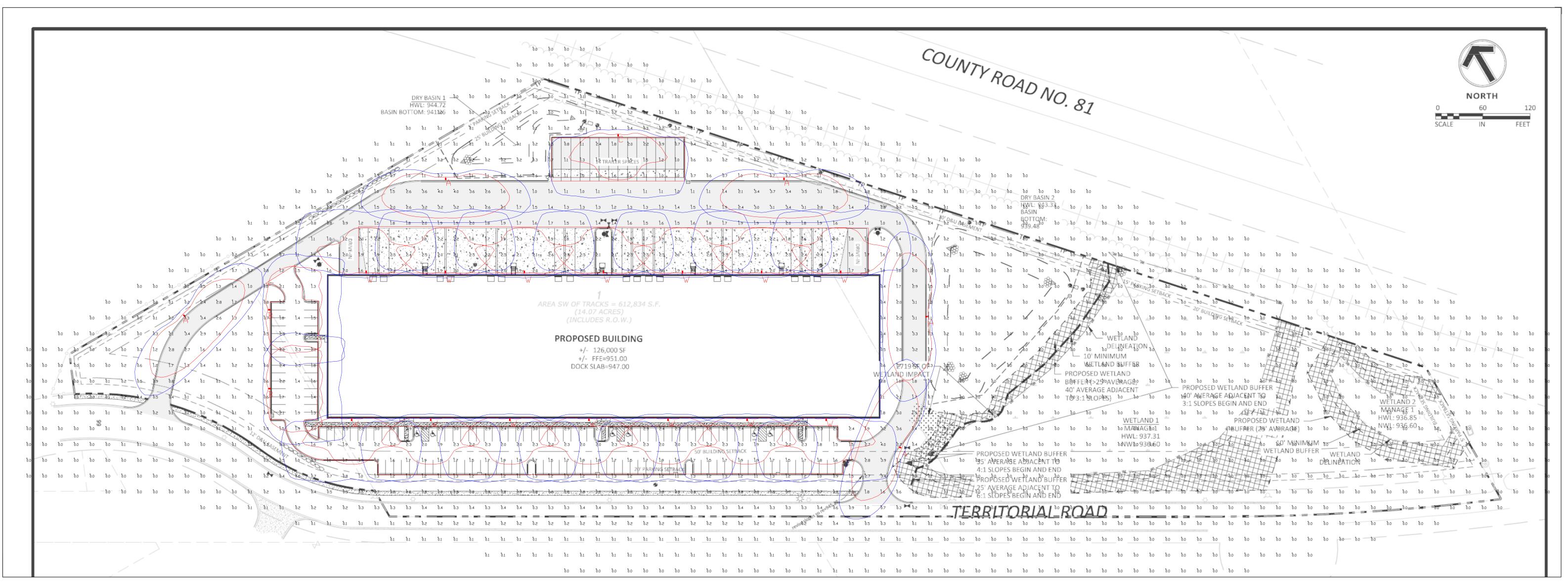
TREE PRESERVATION PLAN

DAYTON, MN

SHEET 25 OF 28









Calculation Summary								
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min	Grid Z
ALL CALCS AT GRADE	Illuminance	Fc	0.55	4.0	0.0	N.A.	N.A.	0
CAR PARKING AREAS	Illuminance	Fc	1.92	3,2	1.1	1.75	2.91	
TRAILER SPACES	Illuminance	Fc	1.33	2.4	0.7	1.90	3.43	
TRUCK LOADING AREA	Illuminance	Fc	2.08	2.6	1.1	1,89	2,36	

PHOTOMETRIC EVALUATION NOT FOR CONSTRUCTION

Based on the information provided, all dimensions and luminaire locations shown represent recommended positions. The engineer and/or architect must determine the applicability of the layout to existing or future field conditions.

This lighting plan represents illumination levels calculated from laboratory data taken under controlled conditions in accordance with The Illuminating Engineering Society (IES) approved methods. Actual performance of any manufacturer's luminaires may vary due to changes in electrical voltage, tolerance in lamps/LED's and other variable field conditions. Calculations do not include obstructions such as buildings, curbs, landscaping, or any other architectural elements unless noted. Fixture nomenclature noted does not include mounting hardware or poles. This drawing is for photometric evaluation purposes only and should not be used as a construction document or as a final document for ordering product.

The IES no longer uses the Cutoff Classification System for LED fixtures. The IES classifies LED fixtures with the BUG rating which refers to the Backlight-Uplight-Glare system. An Uplight of "U0" most closely matches the old Full Cutoff rating.

Luminaire Sch	nedule								
Symbol	Qty	Label	Arrangement	Description	Mounting Heig	ht LLF	Arr. Lum. Lumens	Arr. Watts	BUG Rating
	5	А	Single	VALS-27L-2-50K7	30′	0.940	25292	178	B3-U0-G5
	2	В	Single	VALS-27L-4F-50K7	30′	0.940	23317	178	B2-U0-G5
	1	С	Single	VALS-27L-4W-50K7	30′	0.940	21361	178	B2-U0-G5
	14	W	Single	VALS-27L-4W-50K7	30′	0.940	21361	178	B2-U0-G5

Total Project Watts_1 Total Watts = 3916





LIGHTING PROPOSAL LD-162487 DAYTON INTERCHANGE BUSINESS CENTER COUNTY ROAD NO 81 DAYTON, MN

BY:RNK DATE:05/06/25 REV:

SCALE: 1"=60'

Dimensions of drawings that have been scaled or converted from PDF files or scanned /submitted images are approximate.

GENERAL PROJECT NOTES

OWNER FURNISHED EQUIPMENT SUPPLIERS ARE TO COORDINATE FINAL LOCATION OF EQUIPMENT AND INSTALLATION WITH THE OWNER.

2. ELECTRICAL CONTRACTOR & CABLE CONTRACTOR ARE RESPONSIBLE FOR REPAIRING ANY DAMAGE CAUSED TO WALLS, FINISHES, CEILINGS ETC. IN THE COURSE OF THEIR CONSTRUCTION. IF CONTRACTORS BEGIN WORK IN AN AREA WITH EXISTING DAMAGE THEY ARE TO IMMEDIATELY NOTIFY THE OWNER OR ASSUME RESPONSIBILITY OF SUCH DAMAGE.

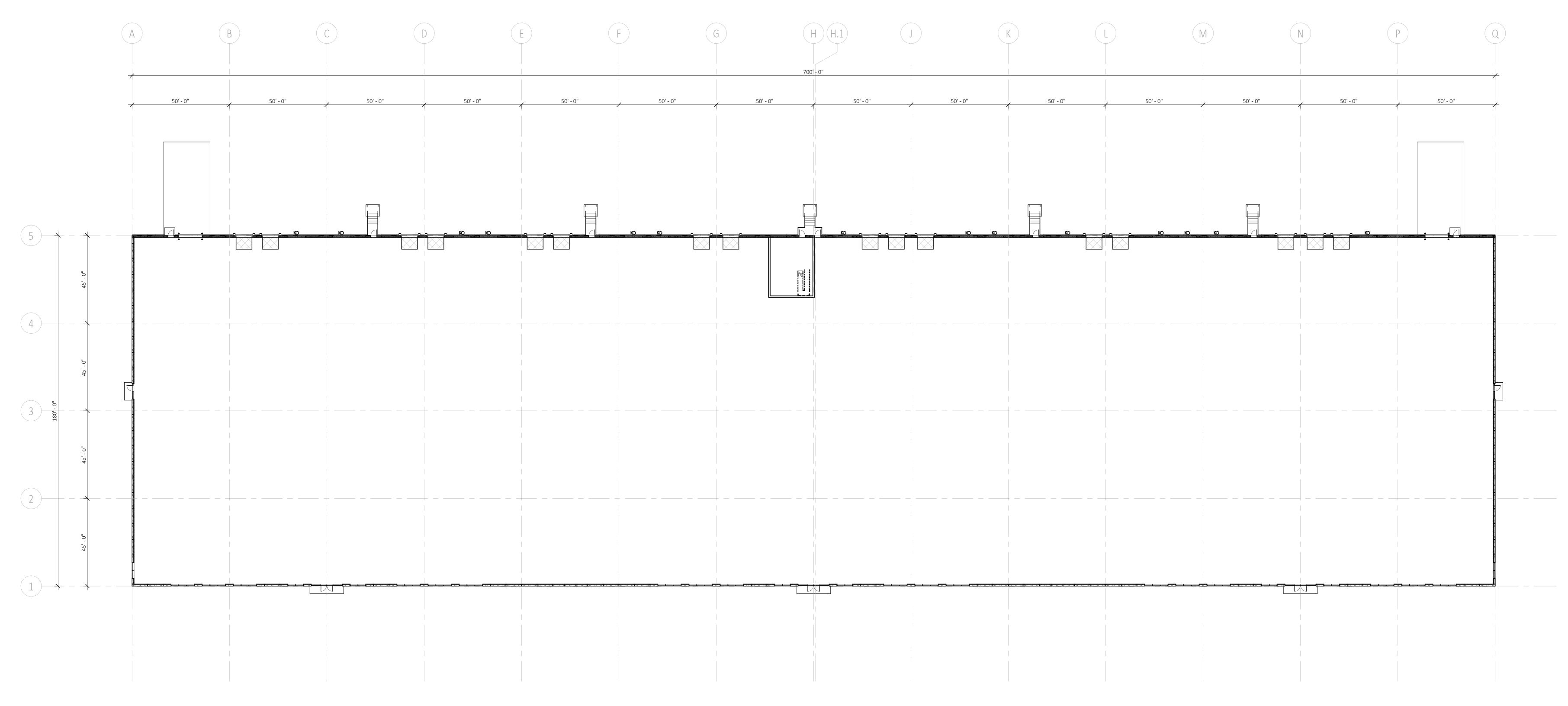
FLOOR PLAN KEYNOTES TAG KEYNOTE

MOHAGEN HANSEN Architecture | Interiors

1000 Twelve Oaks Center Drive Suite 200, Wayzata, MN 55391 T: 952-426-7400 F: 952-426-7440

MohagenHansen.com

THE ARCHITECT SHALL BE DEEMED THE AUTHORS AND OWNERS OF THEIR RESPECTIVE INSTRUMENTS OF SERVICE AND SHALL RETAIN ALL COMMON LAW, STATUTORY AND OTHER RESERVED RIGHTS, INCLUDING COPYRIGHTS OF THE ATTACHED DOCUMENTS.



SHELL PLAN - OVERALL
A200 3/64" = 1'-0"

DAYTON 125,000

DAYTON INTERCHANGE

HOLLY LANE AND TERRITORIAL ROAD

DAYTON, MN 55445

NO.	DESCRIPTION	DATE
	CONSTRUCTION DOCUMENTS	XX/XX/XX XX
	CT NUMBER: 21315	

K:\Jobs\Scannell\Dayton-125000_21315

SHELL PLAN -OVERALL



ELEVATION - WEST - OVERALL

3/64" = 1'-0"

Architecture | Interiors

1000 Twelve Oaks Center Drive Suite 200, Wayzata, MN 55391 T: 952-426-7400 F: 952-426-7440

MohagenHansen.com

THE ARCHITECT SHALL BE DEEMED THE AUTHORS AND OWNERS OF THEIR RESPECTIVE INSTRUMENTS OF STATUTORY AND OTHER RESERVED RIGHTS, INCLUDING COPYRIGHTS OF THE ATTACHED DOCUMENTS.

DAYTON 125,000

DAYTON INTERCHANGE HOLLY LANE AND TERRITORIAL ROAD

NO. DESCRIPTION CONSTRUCTION DOCUMENTS PROJECT NUMBER: 21315

DRAWN BY: C.ALLEN CHECKED BY: S.PAETZEL

COMPUTER DIRECTORY:

SAMPLE

2-1/2" THICK R-20 MINIMUM 7.2 RIBBED METL SPAN METAL PANELS OR EQUAL COLOR: SLATE

P-1 COLOR TO MATCH IMP-1; SEND SAMPLE TO ARCHITECT FOR APPROVAL

AS INDICATED ON ELEVATIONS

MTL-1 PREFINISHED METAL TRIM COLOR: POLAR WHITE

DRYVIT ACRYLIC-BASED CUSTOM BRICK FINISH COLOR:

EXTERIOR FINISH SCHEDULE

ALUMINUM COMPOSITE MATERIAL

EXTERIOR PAINT ON PRECAST CONCRETE

PCP-1 MANUFACTURER: SHERWIN-WILLIAMS COLOR: SW7065 ARGOS

COLOR: -SIZE: AS INC

MTL-2 ACM METAL TRIM COLOR: TEAL

ACM-1 MANUFACTURER: -

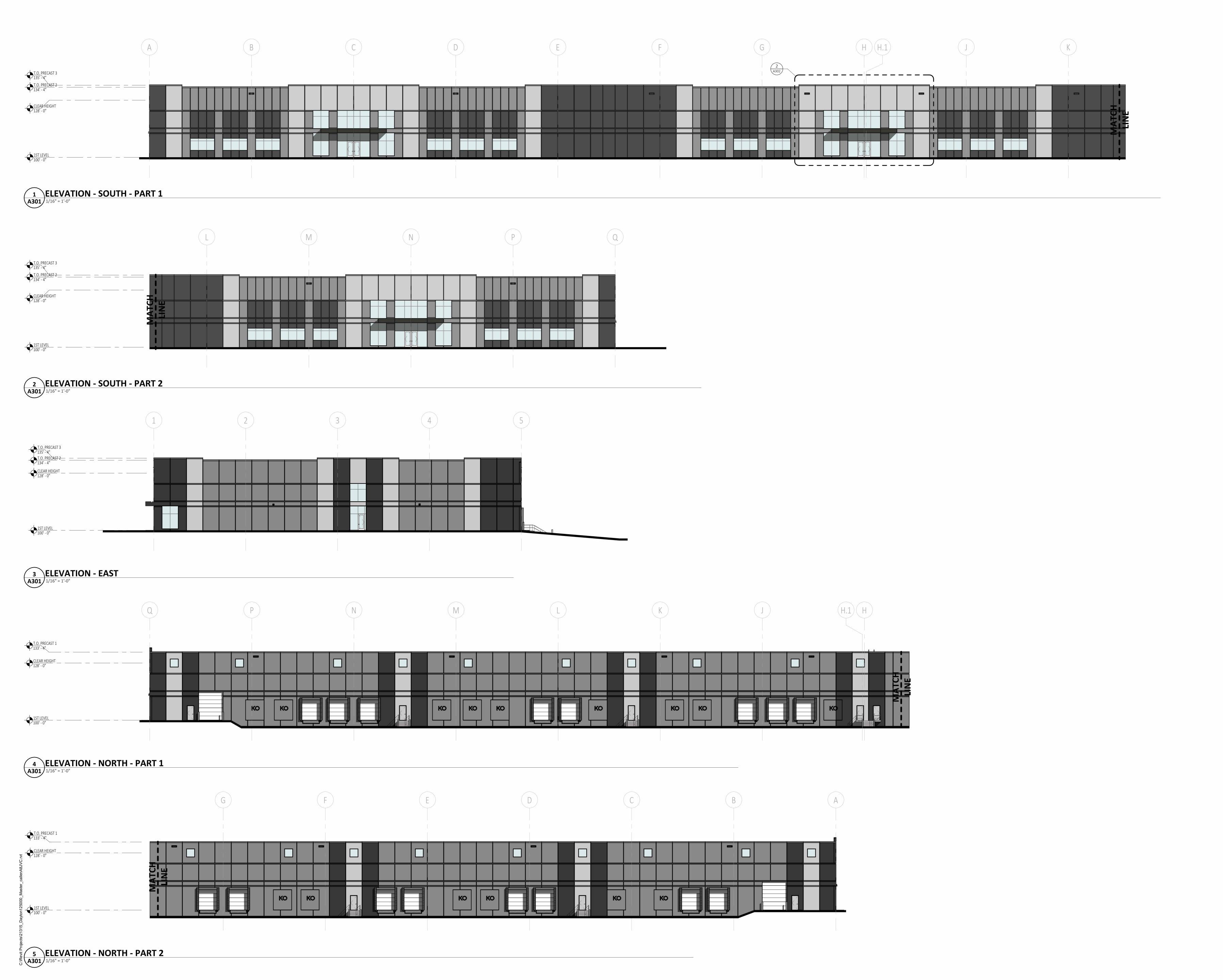
MTL-1 MANUFACTURER: -COLOR:

METAL

K:\Jobs\Scannell\Dayton-125000_21315 **EXTERIOR**

BUILDING ELEVATIONS -OVERALL

A300





1000 Twelve Oaks Center Drive Suite 200, Wayzata, MN 55391 T: 952-426-7400 F: 952-426-7440

MohagenHansen.com

NOT FOR TION CONSTRUCTION

THE ARCHITECT SHALL BE DEEMED THE AUTHORS AND OWNERS OF THEIR RESPECTIVE INSTRUMENTS OF SERVICE AND SHALL RETAIN ALL COMMON LAW, STATUTORY AND OTHER RESERVED RIGHTS, INCLUDING COPYRIGHTS OF THE ATTACHED DOCUMENTS.

DAYTON 125,000

DAYTON INTERCHANGE BC HOLLY LANE AND

TERRITORIAL ROAD DAYTON, MN 55445

NO.	DESCRIPTION	DATE
	CONSTRUCTION DOCUMENTS	XX/XX/XX XX
PROJEC	CT NUMBER: 21315	

PROJECT NUMBER: 21315

DRAWN BY: C.ALLE

CHECKED BY: S.PAET

ATE: S.PAETZEL

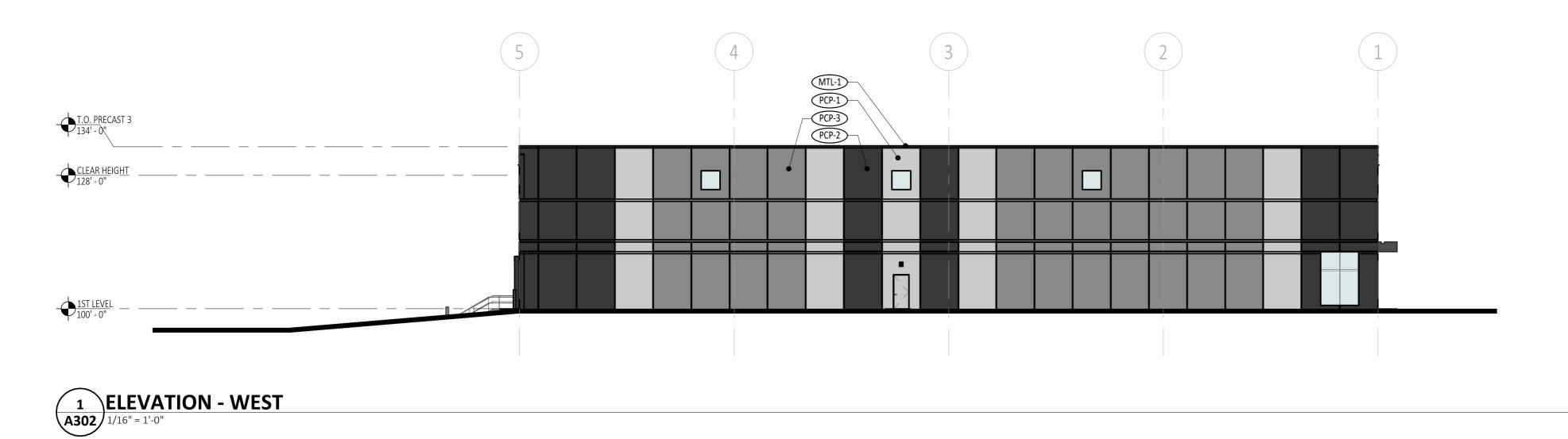
XX/XX/XXX

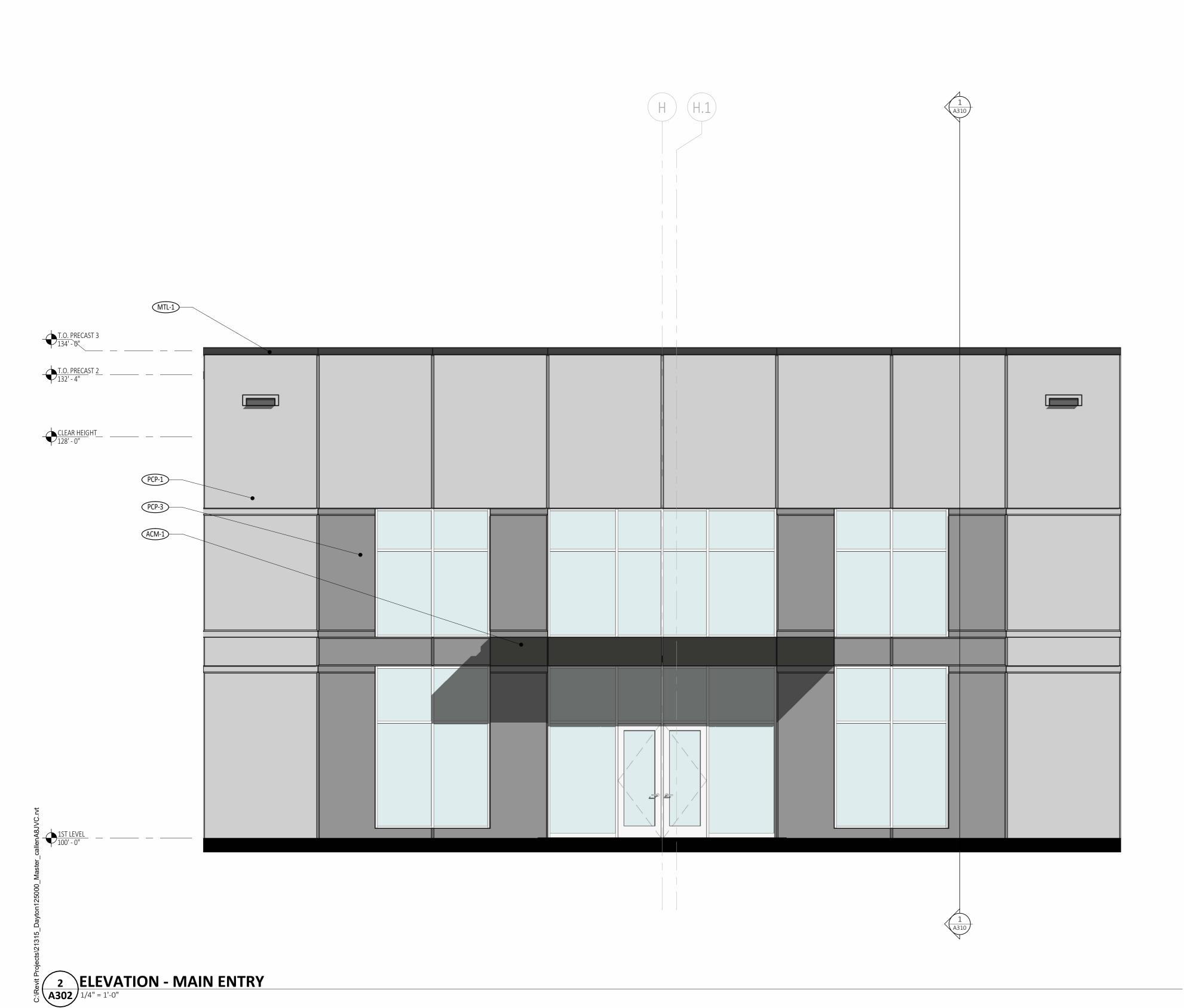
COMPUTER DIRECTORY:
K:\Jobs\Scannell\Dayton-125000_21315

EXTERIOR BUILDING ELEVATIONS -

ENLARGED

A301







1000 Twelve Oaks Center Drive Suite 200, Wayzata, MN 55391 T: 952-426-7400

F: 952-426-7440

MohagenHansen.com



THE ARCHITECT SHALL BE DEEMED THE AUTHORS AND OWNERS OF THEIR RESPECTIVE INSTRUMENTS OF SERVICE AND SHALL RETAIN ALL COMMON LAW, STATUTORY AND OTHER RESERVED RIGHTS, INCLUDING COPYRIGHTS OF THE ATTACHED DOCUMENTS.

EXTERIOR MATERIALS LEGEND

PCP-1 INSULATED PRE-CAST PANEL COMPANY: FABCON. FINISH: STEEL FORM FINISH PRECAST PANEL - PAINTED. COLOR: FRENCH GREY (TBD).

PCP-2 INSULATED PRE-CAST PANEL COMPANY: FABCON. FINISH: STEEL FORM FINISH PRECAST PANEL - PAINTED. COLOR: CHARCOAL GREY (TBD).

PCP-3 INSULATED PRE-CAST PANEL COMPANY: FABCON. FINISH: STEEL FORM FINISH PRECAST PANEL - PAINTED. COLOR: MEDIUM GREY (TBD). MTL-1 PRE-FINISHED METAL COPING AND TRIM COMPANY: FIRESTONE.

FINISH: UNICLAD. COLOR: MATTE BLACK. (ACM-1) PRE-FINISHED ALUMINUM COMPOSITE METAL PANEL

COMPANY: ALUCOBOND OR EQ. COLOR: DEEP BLACK. PRE-FINISHED ALUMINUM COMPOSITE METAL PANEL COMPANY: ALUCOBOND OR EQ.

COLOR: FRENCH GREY. P-1 PAINT COMPANY: SHERWIN-WILLIAMS OR EQ. COLOR: TO MATCH PAINT PCP-1 PAINT COLOR.

P-2 PAINT COMPANY: SHERWIN-WILLIAMS OR EQ. COLOR: TO MATCH PAINT PCP-2 PAINT COLOR.

P-3 PAINT COMPANY: SHERWIN-WILLIAMS OR EQ. COLOR: TO MATCH PAINT PCP-3 PAINT COLOR.

NOTES:

1. ALUMINUM STOREFRONT FRAMES/ MULLIONS: BLACK ANODIZED ALUMINUM.

2. GLAZING: CLEAR OR GREY TINT W/ LOW E. 3. PRECAST OPENING AT STOREFRONT: PAINT TO MATCH CLOSEST ADJACENT MATERIAL:

EITHER PRECAST FACE, MTL, OR ACM. 4. OVERHEAD DOCK DOORS: PRE-FINISHED WHITE. 5. PRECAST OPENING AT OVERHEAD DOCK DOORS: PAINT TO MATCH CLOSEST ADJACENT

PRECAST FACE. 6. HM DOORS: ALL DOORS TO BE PAINTED P-1, U.N.O.

7. CANOPY SOFFIT: ACM-1.

8. BOLLARDS: PAINTED: "OSHA YELLOW".

9. SIGNAGE: BACKLIT SIGNAGE BY TENANT PERMIT. 10. SAMPLES: PROVIDE SAMPLES FOR CLIENT AND ARCHITECT TO REVIEW BEFORE

CONSTRUCTION. 11. MOCK-UP: PROVIDE MOCK-UP OF EACH PAINT COLOR FOR CLIENT AND ARCHITECT TO

REVIEW ONSITE.

DAYTON 125,000

DAYTON INTERCHANGE HOLLY LANE AND

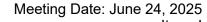
TERRITORIAL ROAD

NO.	DESCRIPTION		DATE
	CITY SUBMITTAL		03/10/2025
	EXTERIOR ELEVATION	ON FINISHES	05/16/2025
PROJEC	T NUMBER: 2	21315	
DRAWN BY:		C.ALLEN	
CHECKED BY:		S.PAETZEL	
DATE:	(05/16/2025	

EXTERIOR BUILDING ELEVATIONS -**ENLARGED**

COMPUTER DIRECTORY:

K:\Jobs\Scannell\Dayton-125000_21315





ITEM:

Dayton Interchange TIF Request

APPLICANT

Scott Moe, Scannell Properties, LLC

PREPARED BY:

Zach Doud, City Administrator
Jason Aarsvold, Ehlers Associations

POLICY DECISION / ACTION TO BE CONSIDERED:

Motion to consider approving a Term Sheet with Scannell Properties, LLC for Tax Increment Financing.

BACKGROUND:

In August 2021, Scannell Properties, LLC applied for tax increment financing (TIF) assistance for a proposed industrial project located at County Road 81 and Territorial Road (PIDs 31-120-22-41-0010 and 31-120-22-41-0005) The proposed project included a 125,000 square foot speculative warehouse/distribution facility.

Scannell Properties noted that outstanding special assessments in the amount of \$988,000 between the two properties made the project financially infeasible without TIF assistance. Based on a review of the project's pro forma in August 2021, staff and Ehlers determined that providing up to \$887,000 (present value) in pay-as-you-go TIF from a 9-year economic development TIF district could be supported.

The City Council approved creation of a new TIF district in 2021 and approved a TIF agreement between the City and Scannell Properties. That agreement included TIF assistance in the amount of \$887,000 over a 9-year time period.

After approval of that TIF district and TIF agreement, Scannell Properties determined they could not proceed with the project based on market conditions at the time. For this reason, that TIF district was never officially "certified" with the county so a TIF district on the site does not currently exist. Scannell Properties was informed at the time that any future request for assistance would require a new application and re-starting of the TIF process.

In April 2025 Scannell Properties officially reapplied for TIF assistance noting more favorable market conditions and a feeling they could now complete the project. Scannell Properties still noted, however, that the project has a financial gap and requested TIF assistance for 9 years from a new TIF district like the 2021 agreement. Based on current projections, 9 years of tax increment would equate to \$823,000 (present value).

Staff worked with Ehlers to review the current development pro forma for the project. Based on this review, the parties agree that the project could proceed with 8 years of TIF payments which would equate to \$740,000 (present value).

The analysis of the developer's pro forma projects the yield on cost (net operating income / total development cost) return on investment for the project will average 7.15% over an 8-year term of TIF assistance. Without any TIF assistance, the yield on cost for the project will average 6.4%. Developers of these projects are commonly seeking a yield on cost of between 7% and 7.5%. The analysis concludes providing this level of assistance is necessary for financial feasibility and will provide no more than a market-based return on investment to the project. As indicated, Scannell Properties determined that the project could proceed with 8 years of TIF assistance rather than 9 years.

Providing TIF assistance for Scannell Properties requires creation of a new TIF district as well as approval of a new TIF agreement. The purpose of this action is to consider a non-binding term sheet that serves as an outline for a future TIF agreement and will form the basis for creation of a new TIF district. The TIF district creation and TIF agreement would both be brought back for future City Council action.

RELATIONSHIP TO COUNCIL GOALS:

Encourage Diversity and Manage Thoughtful Development

• Encourage healthy lifespan of both residential and commercial operations.

RECOMMENDATION:

Staff recommends approving a Term Sheet with Scannell Properties, LLC for Tax Increment Financing.

ATTACHMENT(S):

Location Map Proposed Term Sheet



Term Sheet

This Term Sheet is executed as of this 24th day of June, 2025 by and between the Developer and the City of Dayton (the "City") and is intended to set forth the general terms upon which the parties hereto may be willing to enter into a Development Agreement. Except for Section 10 below (which shall be binding upon the Developer), this Term Sheet shall not be deemed conclusive or legally binding upon either party and neither party shall have any obligations regarding the property defined below unless and until a definitive Development Agreement is approved by the City and executed by both parties.

- 1. <u>Developer</u>: Scannell Properties, LLC.
- 2. <u>Development Property</u>: The property located in the City of Dayton, Hennepin County, Minnesota with the following Parcel Identification Numbers:

31-120-22-41-0010 31-120-22-41-0005

- 3. Developer Conditions:
 - a. Execution of TIF Agreement and City Development Agreement
 - b. Construct project in accordance with all laws
 - c. Obtain all necessary permits, licenses and approvals
 - d. The Project would not be undertaken without the assistance and benefit to the Developer provided for in the Agreement.
- 4. <u>City Conditions</u>:
 - a. Establishment of new TIF Economic Development District
 - b. City will apply Tax Increments from the District to reimburse the Developer for eligible costs
 - c. Execution of (TIF) Development Agreement and Business Subsidy Agreement
 - d. Execution of City Development Agreement
- 5. <u>The Project</u>: Construction of approximately 126,000 square foot manufacturing and facility space necessary for and related to the manufacturing activity on the Development Property located in the City;
- 6. <u>Construction Schedule</u>: Commence construction by October 1, 2025, and complete by December 31, 2026. For the purpose hereof, "Commence" shall mean beginning of physical improvement to the Property, including demolition, grading, excavation, or other physical site preparation work. "Complete" shall mean that the Minimum Improvements are sufficiently complete for the issuance of a Certificate of Occupancy.
- 7. <u>Public Assistance</u>: The City shall reimburse the Developer for the lesser of \$740,000 or the costs of construction of Site Improvements actually incurred and paid by the Developer. "Site Improvements" means the site improvements undertaken or to be undertaken on the Development Property, including:

Grading/earthwork
Engineering
Survey
Environmental Testing

Soil Borings
Site Preparation
Onsite Utilities
Storm Water/Ponding

Outdoor Lighting Onsite Road Imp. Parking

Payments will be made from 90% of increment on a pay-as-you-go basis over an 8-year term with interest at a rate of 5.75% per annum.

8. <u>Jobs:</u> The Development Agreement and Business Subsidy Agreement will require the creation of at least twenty (20) full time equivalent jobs paying least 160% of the federal minimum wage within two years from the "Benefit Date", which is the earlier of the date the Developer completes or occupies the Project.

The developer agrees to provide reports on its progress in meeting these goals and include information necessary for the city to complete its annual reports to the Minnesota Department of Employment and Economic Development.

- 9. <u>Project Compliance:</u> Because PID 31-120-22-41-0010 is in enrolled in the Green Acres property tax deferral program, The Developer must rent the Project to tenants who will use the leased space solely for manufacturing and/or warehouse distribution purposes and space necessary for and related to manufacturing or warehousing and distribution as set forth in Minnesota Statutes, Section 469.176, Subdivision 7(b)(1) and (2) and the tenants must agree to pay and pay 90% or more of the employees of the Project at a rate equal to or greater than 160% of the federal minimum wage for individuals over the age of 20 as set forth in Minnesota Statutes Section 469.176, Subdivision 7(b)(3).
- 10. <u>Fees</u>: The City acknowledges the Developer made an escrow deposit of \$13,000 for reasonable out-of-pocket expenses for legal and financial consultant services related to TIF district creation, drafting the Development Agreement, analysis, and administrative fees associated with this transaction. This includes costs related to the above incurred to date as well as future expenditures.

The Developer will be required to deposit additional funds if the initial deposit is fully drawn. Any funds deposited by Developer and not expended by the City for its legal, financial advisor, or other consultant fees on or before the date of execution of the Development Agreement will be returned to the Developer without interest. The Developer shall pay all other normal and customary City fees and expenses, unless otherwise specified in the Development Agreement, for the approval and construction of the Minimum Improvements.

11. <u>Miscellaneous</u>:

- a. No Assignment of Agreement or Note without City consent.
- b. Developer covenants to pay property taxes.
- c. Developer will not appeal market value during the term of the agreement

Meeting Date: 6-24-25 Item: J.



ITEM:

2025 Mill & Overlay Improvements

PREPARED BY:

Jason Quisberg, Engineering

POLICY DECISION / ACTION TO BE CONSIDERED:

Authorize Preparation of Plans and Specifications for the 125th Ave & East French Lake Rd Mill & Overlay project

BACKGROUND:

Using Dayton's Pavement Management Plan (PMP) as a guide, a mill and overlay treatment to South Diamond Lake Road were identified for the 2025 road improvement project. Bids received for that project were considerably less than what was anticipated. In reaction to the lower-than-anticipated bid, additional improvements in 2025 are being considered.

Mill and overlay improvements are identified for the entire length of East French Lake Road and 125th Avenue, in 2026 and 2028, in the PMP. In attempt to take advantage of current competitive pricing, staff would like to bid these improvements yet in 2025. The next step to accomplish this is to prepare plans and specifications for the improvements.

The attached proposal is for the engineering services required for the project. Approval of the proposal would allow Stantec to start the preparation of bidding documents for the project. The goal being to complete design and bid the project such that construction during the current season is still possible.

Note that staff is proposing to also include the Stonehearth Ridge neighborhood (126th Ave and Kingsview Ln) in the project. This work is not included in the current PMP project list, however, based on the condition of the pavement, and proximity of the neighborhood to the work included, staff feels this is an efficient way to improve the roads in this neighborhood.

It should be noted that, if the project timeline does not allow for 2025 construction, or if the bids received are not found favorable, the project could be bid, or re-bid, in the spring of 2026. Cost inefficiencies for those scenarios would be minimal as the construction documents would be essentially identical regardless of when the project is bid.

See the attached proposal for more project background and information

RECOMMENDATION:

Should Council desire to proceed with the project, it is recommended that the attached proposal be accepted and the preparation of plans and specifications be authorized.

ATTACHMENT(S):

Stantec Proposal for Engineering Services – 125th Ave N & East French Lake Rd Improvements

Stantec

Stantec Consulting Services Inc.

One Carlson Parkway North, Suite 100 Plymouth MN 55447-4440

June 11, 2025

Dayton City Council 12260 S Diamond Lake Rd Dayton, MN 55327

Dear Dayton City Council,

Stantec has prepared a project scope, schedule, and budget for the 2025 Mill and Overlay Improvements project.

BACKGROUND AND IMPROVEMENTS

The 2023 Pavement Condition Assessment and Reporting (Pavement Management Report) provided 5-year rehabilitation recommendations at various construction cost levels. City Council has expressed an interest in following the recommendations to achieve a pavement quality index (PQI) of 70 by 2028. In 2024, a mill and overlay project and chip and fog seal project were constructed towards achieving the PQI. In spring 2025, an overlay project was bid for South Diamond Lake Road with bid prices coming in lower than estimated. With the lower pricing, the City is interested in mill and overlay for East French Lake Rd/125th Ave North from Territorial Road to Fernbrook Lane North, as well as Kingsview Lane and 126th Ave North. The preliminary project estimated cost is approximately \$1,040,000. This is a very high-level calculated cost that will need to be verified through a more detailed design and eventually public bidding if the project were to move forward.

SCOPE OF WORK

The scope for this project is broken down into three tasks.

TASK 1 – DATA COLLECTION, DESIGN/PLANS & SPECIFICATIONS -\$23,000

Task 1 includes services related to the preparations of bidding documents for this project. This includes the collection of existing site data, design, and the production of construction plans and technical specifications.

Deliverables will include construction plans, specifications, refined opinion of probable construction cost, and wetland delineation and no-loss application or no-wetland memo.

Upon completion of work included in Task 1, Council will have the opportunity to direct if the project should continue to the bidding stage.

TASK 2 – BIDDING - \$4,000

This task involves the coordination of soliciting contractor bids for the construction of the improvement project. This includes advertisement of the project, completion of the bid opening process, and preparation of a tabulation of the received bids along with a recommendation for award.

Deliverables will include a contractor bid tabulation and award recommendation.

Reference: 2025 Mill and Overlay Improvements

At the completion of bidding, should bids be found favorable, Council can award a contract and proceed with construction of the project. If bids are not found favorable or if other circumstances arise detrimental to the City, Council can reject the bid to avoid any further cost obligations to the project.

TASK 3 - CONSTRUCTION SERVICES -\$29,000

If the project continues to construction, construction services can be provided to coordinate the project through this stage. Construction activities typically involved in construction projects such as this include:

- Coordinating and leading a preconstruction meeting and routine construction progress meetings
- Construction survey staking (as needed)
- Construction observation to verify compliance with city standards and technical specifications
- Quantity tracking and preparation of contractor pay requests
- Evaluation of contractor change order requests, and processing of these requests as appropriate
- Communications with project stakeholders, impacted property owners, and City staff as needed
- Documentation of material testing, plan deviations, events within the project area, etc.
- Project closeout and preparation of record plan drawings

Deliverables include record plan drawings.

COMPENSATION

The following is our anticipated budget by task. All tasks will be billed on a time and materials basis not to exceed the total fee listed without prior authorization from the City. Invoices will reflect the actual effort it takes to complete the scope of work proposed. The following are not included within the fee and are the City's responsibility: administrative review, application/permit fees, review fees, and reproduction fees.

No.	Task Name	Estimated Fee
1	Data Collection, Design/Plans & Specifications	\$23,000
2	Bidding	\$4,000
3	Construction Services	\$29,000
	Estimated Total	\$56,000

ASSUMPTIONS

Note the following assumptions were made in preparation of this proposal. If any of these assumptions are found inaccurate, the level of effort required to complete the tasks as outlined may change, potentially with great significance:

1. No soil boring data will be collected an no other existing material investigations conducted.

June 11, 2025 Dayton City Council Page 3 of 5

Reference: 2025 Mill and Overlay Improvements

- The project will have less than one acre of land disturbing activity and will not require a SWPPP, NDPES permit, or Elm Creek Watershed Management Commission stormwater/erosion control permit
- 3. Improvements will be limited to overlay/mill and overlay. More significant improvements will not be warranted.
- 4. The project will not involve MnDOT Municipal State Aid Street funding/standards.

SCHEDULE

It is expected plans and specifications will be ready for Council approval in Summer 2025. If Council chooses to continue with the project at that time, bids could be solicited and opened mid/late-Summer 2025. Then reviewed by Council, and if appropriate, awarded with construction being competed in the 2025 construction season, as weather allows.

TERMS AND CONDITIONS

The scope of services will be performed in accordance with the Master Services agreement between Stantec and the City of Dayton. Please indicate your acceptance of this scope of work by signing the bottom of the next page.

We appreciate the opportunity to continue to work with the City of Dayton and to contribute to the success of ongoing roadway infrastructure projects. Please do not hesitate to contact us with any questions.

Regards,

STANTEC CONSULTING SERVICES INC.

Jason Quisberg PE

Senior Associate, Senior Civil Engineer

Phone: 763-252-6873 Mobile: 952-334-0542 jason.guisberg@stantec.com

Jan POster

Mark Schroeher PE

Associate, Senior Civil Engineer Direct: 651-395-5216

Mobile: 952-334-2838 mark.schroeher@stantec.com

stantec.com

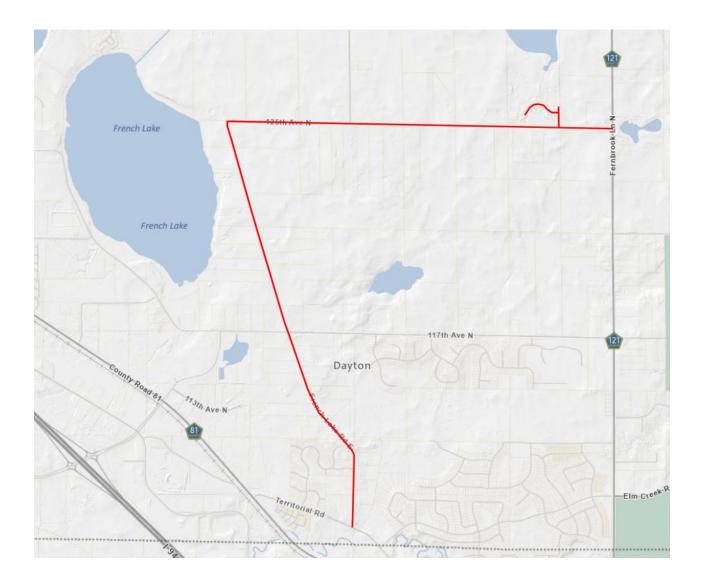
June 11, 2025 Dayton City Council Page 4 of 5

Reference: 2025 Mill and Overlay Improvements

By signing this proposal, the City of Day	ton authorizes Stant	ec to proceed with the s	ervices herein
described.			
This proposal is accepted and agreed of	n the of		,
	Day	Month	Year
Per:	Client Compar	ny Name	
	Print Name & T	itle	
	Signature		

Reference: 2025 Mill and Overlay Improvements

Attachment A: Project Location





Property Taxes Made Simple



Levy means the tax revenue dollars that the City gets in a year. This is set in December of each year and cannot be adjusted until the following December no matter how much change in the community there is during the year.

Tax Capacity is the value of all the property within its boundaries. Growth or change in values of the property within its boundary will cause tax capacity to increase. More growth does not mean more dollars or revenue for the City, it means there is more people to spread out the Tax Revenue or Levy Dollars to so everyone would pay less.

Tax Rate is the result of the above two. If the Levy (tax revenue) doesn't change and the Tax Capacity goes up, then the Tax Rate will go down. If the Levy increase is less percentage-wise than the Tax Capacity Increase, then the Tax Rate will go down.

City of Example – Changes between Years

- City of Example is growing quickly and has put up 700 homes and 2 new commercial businesses in Year 1 with average home value of \$500,000. Tax Revenue questions have come up with this growth. Scenarios below:
- Tax Rate in Year 1: 40%

Tax Levy in Year 1: \$4,000,000 Tax Capacity in Year 1: \$10,000,000

Average Home Tax Bill: \$2,000

Scenario 1: No Tax Levy Increase

Tax Levy in Year 2: \$4,000,000

Tax Capacity in Year 2: \$20,000,000

Tax Rate in Year 2: 20%

Average Home Tax Bill in Year 2: \$1,000

Scenario 2: Some Tax Levy Increase

Tax Levy in Year 2: \$5,000,000

Tax Capacity in Year 2: \$20,000,000

Tax Rate in Year 2: 25%

Average Home Tax Bill in Year 2: \$1,250

Scenario 3: Tax Levy Matches Growth

Tax Levy in Year 2: \$8,000,000

Tax Capacity in Year 2: \$20,000,000

Tax Rate in Year 2: 40%

Average Home Tax Bill in Year 2: \$2,000

Note: No matter how big the increase in Tax Capacity, if there is some Levy Increase then the City of Example gets additional dollars from Year 1 to Year 2 but each Homeowner now pays less than they did in Year 1 as long as the Tax Levy Increase is less than the Increase in Tax Capacity.

Breakdown of Levy

• 2025 Tax Rate is **35.394%**

- Each 1% of Tax Levy Change Means:
 - \$88,000 of Dollars Received
 - .356% Change in the Tax Rate
 - \$18 Per Year for the Average Home (Roughly \$1.50 per month)

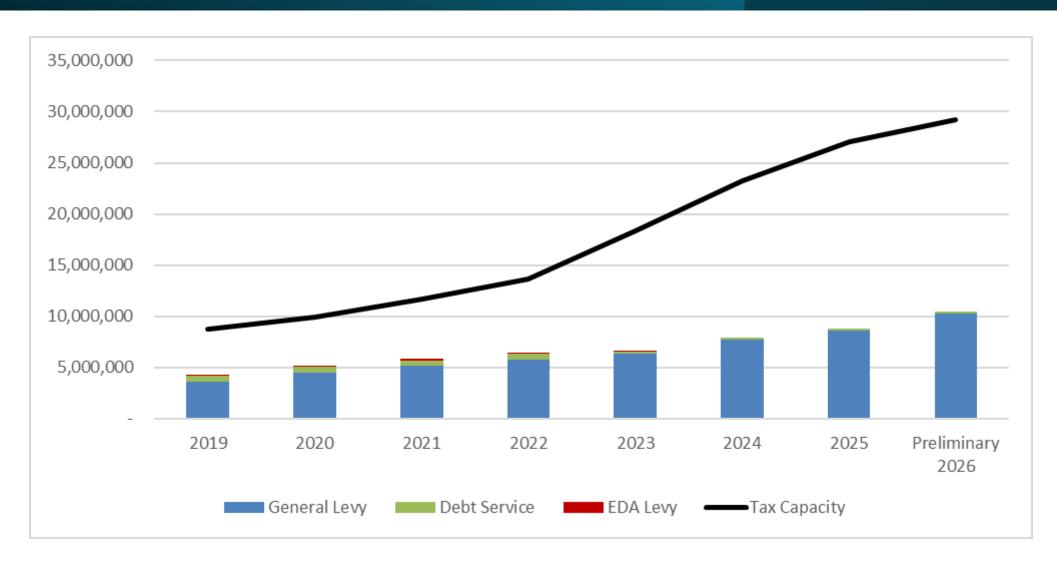
Property Type	20	021 Pay 2022	20	22 Pay 2023	20	23 Pay 2024	20	24 Pay 2025	20	25 Pay 2026	% Change	\$ Change
Commercial/Industrial	\$	2,682,075	\$	3,318,187	\$	5,400,571	\$	7,591,184	\$	8,353,597	10.04%	762,413
Apartment		55,253		53,401		61,488		48,313		48,313	0.00%	0
Residential		10,179,860		13,895,538		16,800,432		18,451,617		19,935,159	8.04%	1,483,542
Agriculture		634,825		865,533		763,513		725,054		731,476	0.89%	6,422
Other		136,250		164,575		179,113		247,238		187,825	-24.03%	(59,413)
Total	\$	13,688,263	\$	18,297,234	\$	23,205,117	\$	27,063,406	\$	29,256,370	8.10%	2,192,964



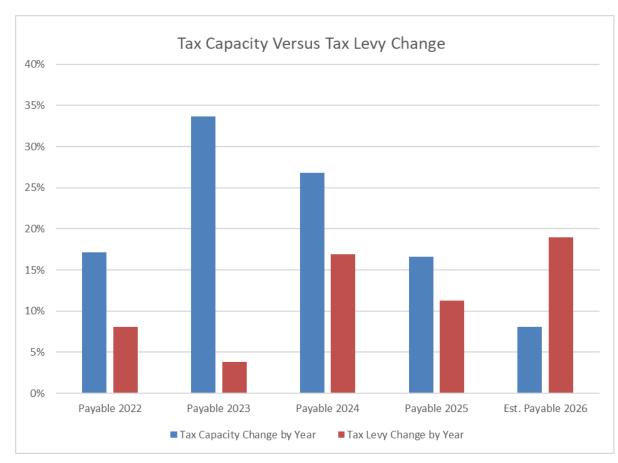
Preliminary Tax Levy Breakdown

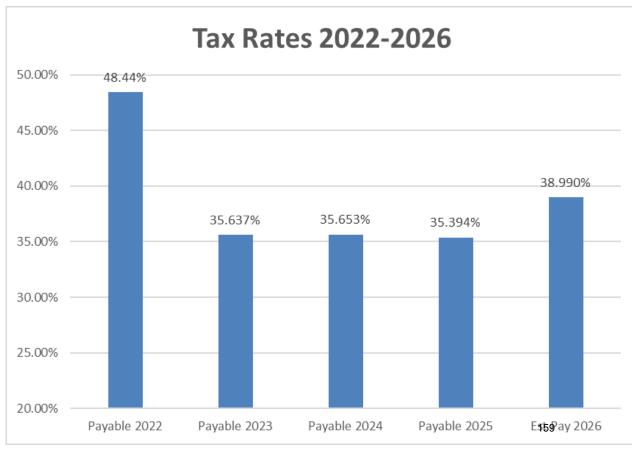
		202	26 Preliminary		Increase	% Change of
	 025 Budget		Budget	(Decrease)	Overall Levy
Base Levy						
General Fund	6,480,700		7,870,550	\$	1,389,850	15.84%
Capital Equipment	1,020,000		1,300,000		280,000	3.19%
Park Capital Equipment	45,000		60,000		15,000	0.17%
Capital Facilities	220,000		200,000		(20,000)	-0.23%
Pavement Management	800,000		800,000		-	0.00%
Total Base Levy	 8,565,700		10,230,550		1,664,850	18.97%
Debt Service	210.000		210,000			0.00%
2016A Improvement Bonds	210,000		210,000		-	0.00%
Total Debt Service Levy	 210,000		210,000		-	0.00%
Total General Levy	\$ 8,775,700	\$	10,440,550	\$	1,664,850	18.97%
EDA Levy						
EDA General Fund	 -					0.00%
Total EDA Levy	-		-		-	0.00%
Total City Wide Levy	\$ 8,775,700	\$	10,440,550	\$	1,664,850	18.97%

Tax Levy Compared to Tax Capacity



5 Years of Historical Data – Tax Rate and Tax Levy





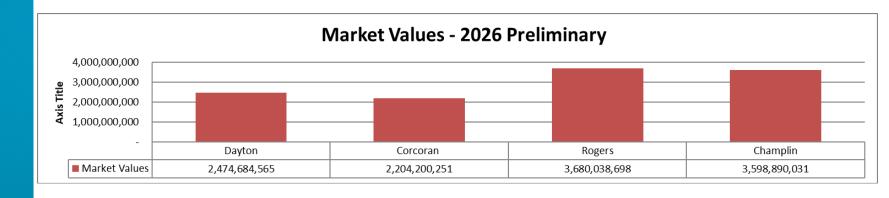
Impact on Homeowners

CITY OF DAYTON IMPACT ON TAX BILL

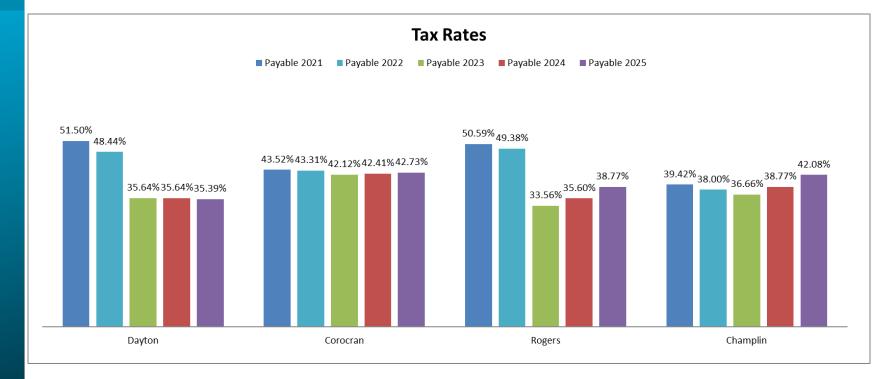
			\$ Increase /	2025	2026	\$ Increase /	
		2026	(decrease)	Monthly	Monthly	(decrease)	
Value of Home	2025 Actual	Preliminary	Annual	Payable	Payable	Monthly	
\$ 350,000.00	\$ 1,239.00	\$ 1,365.00	\$ 126.00	\$ 103.25	\$ 113.75	\$ 10.50	
\$ 400,000.00	\$ 1,416.00	\$ 1,560.00	\$ 144.00	\$ 118.00	\$ 130.00	\$ 12.00	
\$ 450,000.00	\$ 1,593.00	\$ 1,755.00	\$ 162.00	\$ 132.75	\$ 146.25	\$ 13.50	
\$ 500,000.00	\$ 1,770.00	\$ 1,950.00	\$ 180.00	\$ 147.50	\$ 162.50	\$ 15.00	
\$ 534,000.00 *	\$ 1,920.00	\$ 2,115.00	\$ 195.00	\$ 160.00	\$ 176.25	\$ 16.25	
\$ 600,000.00	\$ 2,212.00	\$ 2,437.00	\$ 225.00	\$ 184.33	\$ 203.08	\$ 18.75	
\$ 700,000.00	\$ 2,655.00	\$ 2,924.00	\$ 269.00	\$ 221.25	\$ 243.67	\$ 22.42	

^{*} Average 2025 home value.

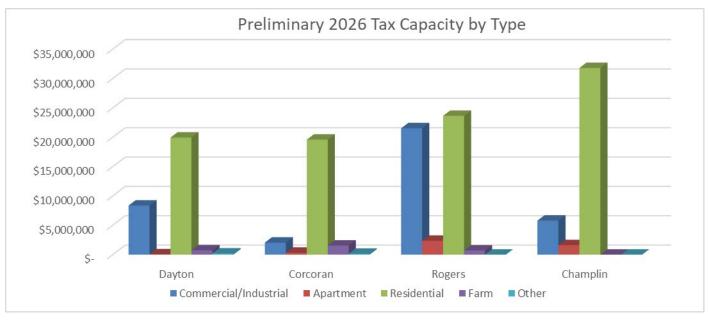
Note: This is not including any change in home values because the City of Dayton has no control over that factor.

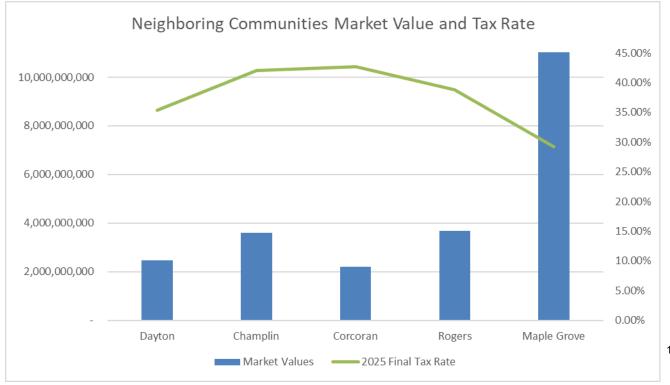


Comparative Data for Tax Rate – Based on Neighboring Communities



Comparative Data for Tax Rate – Neighboring Communities





Major Changes from 2025 to 2026 - >\$20,000

- City Clerk Increase of \$74,800
 - Changes in Salaries and Benefits for Current Employees-\$86,600
 - New HR Manager Position is \$73,887
 - Reduction in Professional Services \$12,500
- Elections Increase of \$44,520
 - Changes in Salary and Benefits for Employees \$44,520
- Finance Department Increase of \$30,870
 - Changes in Salaries and Benefits for Current Employees \$24,970
 - Changes in Professional Services and Software Services \$6,000

- Engineering, Legal, and Recycling Services Increase of \$100,000
 - Change in Engineering Services \$25,000 based on current trends
 - Change in Legal Services \$5,000 based on current trends
 - Change in Recycling Services \$70,000 based on current contract
- Inspection Department Increase of \$138,980
 - Changes in Salaries and Benefits for Current Employees \$113,480
 - New Associate Planner Position is \$69,689
 - Change in Professional Services and Contract Services of \$25,000
- Planning Department Increase of \$141,870
 - Changes in Salaries and Benefits for Current Employees \$43,270
 - New Associate Planner Position is \$29,867
 - Changes in Professional Services and Professional Development \$94,500
 - Subscriptions and Memberships \$5,500

Major Changes from 2025 to 2026 - >\$20,000

- Police Increase of \$534,890
 - Changes in Salaries and Benefits for Current Employees-\$534,990
 - This includes 2 half officer budgeted for hire on 7/1/25 \$152,164
 - Additional New Officer \$130,063
 - Additions and reductions in line items net out to \$0
- Fire Department Increase of \$167,250
 - Change in Salaries and Benefits for Paid on Call Staff \$156,530
 - Change in Salaries and Benefits for FT Staff (\$143,470)
 - Increase in State Aid Dollars \$125,000
 - Change in Professional Development \$20,000
 - Change in Professional Services \$16,000

- Public Works Department Increase of \$80,470
 - Change in Salaries and Benefits \$58,770
 - Change from PT to FT Employee Increase of \$13,540
 - Change in Operating Supplies \$10,000
 - Change in Street Maintenance \$10,000
- Parks Department Increase of \$37,480
 - Change in Salaries and Benefits \$40,080
 - Change in PT to FT Employee Increase of \$22,710
 - Changes in each line items less than \$1,000
- Administration Increase of \$53,840
 - Changes in Salaries and Benefits for Employees-\$42,340
 - New HR Manager Position is \$29,555 of this

Non-Major Changes from 2025 to 2026 - <\$20,000

- Overall Revenues Other than Levy: Increase of \$30,800
 - Reduction of Credit Card Fees \$30,000
 - Reduction of Fines and Forfeitures \$20,000
 - Increase in Police State Aid of \$15,000
 - Increase in MSA Maintenance of \$16,000
 - Increase in Fire Relief Aid of \$10,000
 - Increase Software Surcharge Fee of \$10,000
 - Various line items up less than \$1,000
- Activity Center Increase of \$11,440
 - Changes in Salaries and Benefits \$3,140
 - Changes in Operating Supplies \$8,000

- Council Increase of \$2,890
 - Changes in Subscriptions and Memberships
- Central Services Increase of \$800
 - Changes in each line items less than \$1,000
- Contingency—Increase of \$6,000
 - Diamond Lake Improvement Payment increased by \$5,000
- Emergency Management and Animal Control Department Increase of \$800
 - Changes in each line items less than \$1,000
- Information Technology Decrease of \$4,500
 - Various line items all less than \$1,000 changes

Breakdown the Levy Dollars in a Different Light

- Items that Are Required to Happen Based on Plans/Contracts Adopted
 - Salary Increases (Required Union Contracts, Mid-Year Hires, State Paid Leave, Health Insurance) \$459,100
 - Recycling Services \$70,000
 - Ladder Truck in Capital Plan \$300,000
 - Park Capital Equipment in Capital Plan \$15,000
 - Election \$44,000
 - Total of Above
 - \$888,100

• Requested amount from Council for an increase was 8% (or equal to our tax capacity) which is equivalent to \$777,000.

So Lets Look at the General Fund Alone

- Items that Are Required to Happen Based on Plans/Contracts Adopted
 - Salary Increases (Required Union Contracts, Mid-Year Hires, State Paid Leave, Health Insurance) - \$459,100
 - Recycling Services \$70,000
 - Election \$44,000
 - Total of Above
 - \$573,100

- Solutions Proposed by Staff and the Savings Related
 - Hire FT Fire Staff \$111,940
 - Hire HR Manager at Mid Year \$73,890
 - Hire Associate Planner at Mid Year \$49,780
 - Reduce Planning Professional Services (this will mean that Comp Plan work could be delayed into later of 2026) -\$75,000
 - Reduce PT Police Budget (this is available if we hire the FT officer) - \$20,000
 - Reduce Engineering Estimated Services \$25,000
 - Total of Above
 - \$325,610

What is Included in that \$491,140?

- Figured You Would Ask, Here is a Good Breakdown
 - Supplies \$23,650
 - Subscriptions/Memberships \$18,900
 - Professional Development \$30,000
 - Contract Services \$16,500
 - Repair and Maintenance (includes Street Maintenance) \$19,800
 - HR Manager \$73,890
 - Associate Planner \$49,780
 - Professional Services \$47,000
 - Police Officer \$130,100
 - PW Employee \$36,250 (mostly health insurance)
 - Total of Above



 The Staff needs good direction on where to look for cuts in services. Dept Heads have placed an emphasis on increasing the services provided to the residents from their departments and understand that dollars need to be scrutinized in order for a budget to be adopted.

